



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: FEBRUARY 16, 2023

**SUBJECT: Supplemental Agreement No. 4 for Wilson Downing Sidewalks Project –
Construction Phase**

Request: Council authorization to execute Supplemental Agreement No. 4 in the amount of \$740,000 for the construction phase of the Wilson Downing Road Sidewalk Project, as funded under the Kentucky Transportation Cabinet Office of Local Programs Congestion Mitigation and Air Quality (CMAQ) Program for capital improvements projects. Match of \$185,000 is required.

Why are you requesting: On April 27, 2017 (Resolution 219-2017), Council approved the acceptance of \$80,000 in federal funds from the Kentucky Transportation Cabinet for design of the Wilson Downing Sidewalks Project and Council accepted additional federal funds for design on February 22, 2018 (Resolution 102-2018). On December 5, 2019 (Resolution 714-2019), Council approved acceptance of an additional \$8,000 for the right of way phase. On January 27, 2022 (Resolution 023-2022), Council approved to execute Supplemental No. 3 to amend the agreement's Attachment A to list federal funds under the Transportation Alternative Program (TAP) for agreement entered into on March 17, 2017.

The Kentucky Transportation Cabinet has approved for the Lexington-Fayette Urban County Government to use federal funds from the CMAQ Program for the construction phase of the Wilson Downing Road Sidewalk Project. The Kentucky Transportation Cabinet has offered the LFUCG funds for the construction phase in the amount of \$740,000.00 with a required local match of \$185,000.00 for a total construction phase cost of \$925,000.00.

Wilson Downing Road Sidewalk Project will include construction of sidewalk along Wilson Downing Road between Nicholasville Road and Tates Creek Road. The project will fill in the gaps where sidewalk currently does not exist to improve pedestrian safety along the corridor. In addition; roadway, curb, related drainage, and roadway markings/crossings will be constructed where needed.

What is the cost in this budget year and future budget years? The cost for Fiscal Year 2023 is \$925,000.00 total: \$740,000.00 federal funds and \$185,000.00 local match. Funds for future budget years are dependent upon availability of grant funds.

Are the funds budgeted? Budget amendment is in process.

File Number: 0219-23

Director/Commissioner: Burton/Albright

