

## Lexington-Fayette Urban County Government DIVISION OF HUMAN RESOURCES

Jim Gray Mayor Janet Graham Commissioner

## MEMORANDUM

**TO:** Jim Gray, Mayor

Richard Moloney, Chief Administrative Officer

Council Members

FROM: \_\_\_\_\_

Leslie Jarvis, Acting Director Division of Human Resources

**DATE:** December 14, 2011

**SUBJECT:** Abolish/Create position – Division of Waste Management

The attached action amends Section 21-5 of the Code of Ordinances, abolishing two (2) positions of Public Service Worker (Grade 106N) and creating one (1) position of Microcomputer Support Specialist (Grade 113N) in the Division of Waste Management, effective upon passage by Council.

The Division of Waste Management is requesting this position to have an IT person on sight whose duties will include installation, configuration and maintenance of the routeware hardware and software in the trucks for Waste Management.

The fiscal impact for FY2012 (10 pay periods) will be a savings of \$14,408.51 to the Urban Services Fund. All costs include benefits.

| Name   | Position Title                           | Annual<br>Salary Before | Annual<br>Salary After | Annual<br>Increase/Decrease |
|--------|--|-------------------------|------------------------|-----------------------------|
| Vacant | Public Service Worker<br>(two positions) | \$61,443.20             | \$0                    | \$(61,443.20)               |
| Vacant | Microcomputer Support Specialist         | \$0                     | \$36,944.18            | \$36,944.18                 |

## Total Annual Impact/ Salary and Benefits \$(37,462.12)

If you have questions or need additional information, please contact Daniel H. Fischer at 258-3030.

## Attachment

cc: Susan Bush, Acting Commissioner, Department of Environmental Quality and Public Works

Log #12-0021

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