

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 10/7/19

Classified Civil Service

Changes From:

Changes To:

| Div. Line # | No. Pos. | Class Code | Pay Grade | Position Title | Prog. # | Employee Name | Salary | Div. Line # | No. Pos. | Class Code | Pay Grade | Position Title | Prog. # | Employee Name | Salary |
|--|----------|------------|-----------|--------------------------|---------|---------------------------|---------------------|--|----------|------------|-----------|--------------------------|---------|---------------------------|---------------------|
| Division of Adult and Tenant Services (620) | | | | | | | | Division of Adult and Tenant Services (620) | | | | | | | |
| 620.048 | 2 | 514 | 513E | Social Worker | ---- | Nicole Rice | \$1,364.40/biweekly | 620.048 | 2 | 514 | 513E | Social Worker | ---- | Nicole Rice | \$1,368.00/biweekly |
| Division of Family Services (640) | | | | | | | | | | | | | | | |
| 640.060 | 9 | 523 | 512E | Early Child Care Teacher | ---- | Whitney Mattingly-Peacock | \$1,310.96/biweekly | 640.060 | 9 | 523 | 512E | Early Child Care Teacher | ---- | Whitney Mattingly-Peacock | \$1,368.00/biweekly |
| | | | | | ---- | Belinda Veach | \$1,340.56/biweekly | | | | | | ---- | Belinda Veach | \$1,368.00/biweekly |
| | | | | | ---- | Jo Ballard | \$1,342.32/biweekly | | | | | | ---- | Jo Ballard | \$1,368.00/biweekly |

Fiscal Impact

Blue Sheet 20-0008

Human Resources

| Description | | % | Salary | Benefits Cost | | | | | Employee Total Cost | | |
|--|----------|-----------|-------------|-----------------|-----------------|----------------------|------------------------------|------------------|---------------------|--------------------|----------------------|
| | | | | 63122 Base Comp | 63411 Longevity | 63511 24.06% Pension | 63615 Other Fringe (Taxable) | 63621 6.20% FICA | | 63622 0.089% Unemp | 63624 1.45% Medicare |
| Early Child Care Teacher (Grade 512E, position 4352) | Old Rate | 100% | (34,084.96) | (\$34,085) | \$0 | (\$8,201) | (\$4,269) | (\$2,378) | (\$34) | (\$556) | (\$51,083) |
| Early Child Care Teacher (Grade 512E, position 4351) | Old Rate | 100% | (34,854.56) | (\$34,855) | \$0 | (\$8,386) | (\$4,269) | (\$2,426) | (\$35) | (\$567) | (\$52,097) |
| Early Child Care Teacher (Grade 512E, position 0694) | Old Rate | 100% | (34,900.32) | (\$34,900) | \$0 | (\$8,397) | (\$4,269) | (\$2,428) | (\$35) | (\$568) | (\$52,158) |
| Social Worker (Grade 513E, position 3061) | Old Rate | 100% | (35,474.40) | (\$35,474) | \$0 | (\$8,535) | (\$4,269) | (\$2,464) | (\$35) | (\$576) | (\$52,914) |
| Early Child Care Teacher (Grade 512E, position 4352) | New Rate | 100% | 35,568.00 | \$35,568 | \$0 | \$8,558 | \$4,269 | \$2,470 | \$35 | \$578 | \$53,038 |
| Early Child Care Teacher (Grade 512E, position 4351) | New Rate | 100% | 35,568.00 | \$35,568 | \$0 | \$8,558 | \$4,269 | \$2,470 | \$35 | \$578 | \$53,038 |
| Early Child Care Teacher (Grade 512E, position 0694) | New Rate | 100% | 35,568.00 | \$35,568 | \$0 | \$8,558 | \$4,269 | \$2,470 | \$35 | \$578 | \$53,038 |
| Social Worker (Grade 513E, position 3061) | New Rate | 100% | 35,568.00 | \$35,568 | \$0 | \$8,558 | \$4,269 | \$2,470 | \$35 | \$578 | \$53,038 |
| Pay Periods | | 26 | | \$2,958 | \$0 | \$712 | \$0 | \$183 | \$3 | \$43 | \$3,898 |

| | |
|----------------|------------|
| Taxable Fringe | \$4,268.88 |
| Total Fringe | \$5,828.88 |

Annual Cost: \$3,898.30