

Type	Date	Business Unit	Ledger	Account	Dept ID	Fund	Section	Site	Project	Activity	Budget Reference	PCBU	BUDGET PERIOD	Amount	Descr
LFUCG			DETAIL_ACT	63111	505201	3200	0001		CSEPP_2020	FED_GRANT	2020		2021	30,914.00	Civil Services Salaries
LFUCG			DETAIL_ACT	63121	505201	3200	0001		CSEPP_2020	FED_GRANT	2020		2021	57,200.00	Non-Civil Service Salaries
LFUCG			DETAIL_ACT	63511	505201	3200	0001		CSEPP_2020	FED_GRANT	2020		2021	21,200.00	Pension Contributions
LFUCG			DETAIL_ACT	63615	505201	3200	0001		CSEPP_2020	FED_GRANT	2020		2021	8,294.00	BP - UCG
LFUCG			DETAIL_ACT	63621	505201	3200	0001		CSEPP_2020	FED_GRANT	2020		2021	5,977.00	FICA
LFUCG			DETAIL_ACT	63622	505201	3200	0001		CSEPP_2020	FED_GRANT	2020		2021	185.00	Unemployment Insurance
LFUCG			DETAIL_ACT	63624	505201	3200	0001		CSEPP_2020	FED_GRANT	2020		2021	1,846.00	Medicare Expense
LFUCG			DETAIL_ACT	71251	505201	3200	0001		CSEPP_2020	FED_GRANT	2020		2021	7,900.00	Prof Svc - Insurance
LFUCG			DETAIL_ACT	71299	505201	3200	0001		CSEPP_2020	FED_GRANT	2020		2021	237,649.00	Prof Svc - Other
LFUCG			DETAIL_ACT	71303	505201	3200	0001		CSEPP_2020	FED_GRANT	2020		2021	4,000.00	Rent/Lease - Equipment
LFUCG			DETAIL_ACT	72201	505201	3200	0001		CSEPP_2020	FED_GRANT	2020		2021	500.00	Cable
LFUCG			DETAIL_ACT	72203	505201	3200	0001		CSEPP_2020	FED_GRANT	2020		2021	4,000.00	Cell Phones
LFUCG			DETAIL_ACT	72204	505201	3200	0001		CSEPP_2020	FED_GRANT	2020		2021	8,000.00	NETWORK CONNECTIVITY
LFUCG			DETAIL_ACT	74102	505201	3200	0001		CSEPP_2020	FED_GRANT	2020		2021	3,500.00	CONFERENCES AND OTHER TRAINING
LFUCG			DETAIL_ACT	74201	505201	3200	0001		CSEPP_2020	FED_GRANT	2020		2021	25,000.00	VEHICLE & EQUIPMENT FUEL
LFUCG			DETAIL_ACT	75101	505201	3200	0001		CSEPP_2020	FED_GRANT	2020		2021	20,500.00	OPERATING SUPPLIES
LFUCG			DETAIL_ACT	75102	505201	3200	0001		CSEPP_2020	FED_GRANT	2020		2021	3,600.00	FOOD AND HOUSEHOLD
LFUCG			DETAIL_ACT	75104	505201	3200	0001		CSEPP_2020	FED_GRANT	2020		2021	20,000.00	NEWSPAPER ADVERTISING
LFUCG			DETAIL_ACT	75801	505201	3200	0001		CSEPP_2020	FED_GRANT	2020		2021	329,200.00	EQUIPMENT < \$,5000
LFUCG			DETAIL_ACT	76101	505201	3200	0001		CSEPP_2020	FED_GRANT	2020		2021	22,000.00	REPAIRS AND MAINTENANCE
LFUCG			DETAIL_ACT	76102	505201	3200	0001		CSEPP_2020	FED_GRANT	2020		2021	96,200.00	SOFTWARE MAINTENANCE
LFUCG			DETAIL_ACT	96201	505201	3200	0001		CSEPP_2020	FED_GRANT	2020		2021	21,500.00	COMPUTER EQUIPMENT
LFUCG			DETAIL_ACT	96202	505201	3200	0001		CSEPP_2020	FED_GRANT	2020		2021	4,600.00	SOFTWARE
LFUCG			DETAIL_ACT	96208	505201	3200	0001		CSEPP_2020	FED_GRANT	2020		2021	58,000.00	SERVERS
LFUCG			DETAIL_ACT	96959	505201	3200	0001		CSEPP_2020	FED_GRANT	2020		2021	45,000.00	TRUCK-MEDIUM DUTY
LFUCG			REVEST	44010	505201	3200	0001		CSEPP_2020	FED_GRANT	2020		2021	-1,036,765.00	INTERGOVERNMENTAL/FEDERAL