



TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL

FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: April 4, 2024

SUBJECT: Acceptance of Award from Kentucky Cleaner Water Round 2 Grant from American Rescue Funds for Ultraviolet Disinfection Systems at Both Treatment Plants

Request: Council authorization to execute a Conditional Commitment letter for accepting an award of federal funding from the Kentucky Cleaner Water Round 2 Grant (American Rescue Plan Act funds) in the amount of \$1,165,178 for the Consent Decree project. This grant funding is in addition to a prior grant award for the same project. Based on current estimates, the sewer user fund will contribute \$2,465,727 towards the estimated \$15,499,000 total project cost.

Purpose of Request: Kentucky Cleaner Water Grant 21CWS027 awarded \$11,868,095 for the design and construction of ultraviolet disinfection systems at each wastewater treatment plant. Construction cost estimates developed during the design phase determined that the original grant award was less than the estimated total project cost. Water Quality proposed that grant funding for a different, less critical treatment plant project (Grant 22CWS006) be reallocated to cover the estimated shortfall. The Kentucky Infrastructure Authority (KIA) approved this reallocation in the form of grant 22CWS171.

This project is part of the Consent Decree Remedial Measures Plan (RMP) project schedule approved by the Commonwealth and the U.S. Environmental Protection Agency (EPA). The project is scheduled for completion by December 31, 2026.

What is the cost in this budget year and future budget years? \$1,165,178 has been awarded for FY2024. No match is required. Future budget year's funds are dependent upon availability of grant funds.

Are the funds budgeted? Budget amendment is in process. Based on current estimates, \$2,465,727 will be needed from the sewer fund. Currently, \$2,090,822 is budgeted. Reconciliation of funds needed will occur once bids are opened. Current budgets are as follows:

- 3230 303401 3401 92711 UV_GRANT_2024 CONSTRUCT
- 4003 303401 3401 92711 TBWWTP_RMP

File Number: 0393-24

Director/Commissioner: Martin/Albright



