

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 6/18/12

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:

Changes To:

Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
<b>Division of Waste Management (350)</b>								<b>Division of Waste Management (350)</b>							
350.100	35	602	106N	Public Service Worker	351(29) 354(5) 357(1)	----	----	350.100	33	602	106N	Public Service Worker	351(27) 354(5) 357(1)	----	----
350.020	3	686	116E	Operations Manager	351(3)	----	----	350.020	4	686	116E	Operations Manager	351(4)	----	----

**FY2013**

Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Bi-Weekly Benefits	w/benefits
Public Service Worker*	\$ 923.48	\$ -	\$ (923.48)	\$ 24,010.48	\$ -	\$ (24,010.48)	\$ (504.07)	\$ (1,427.55)
Public Service Worker*	\$ 1,157.02	\$ -	\$ (1,157.02)	\$ 30,082.52	\$ -	\$ (30,082.52)	\$ (567.97)	\$ (1,724.99)
Operations Manager***	\$ -	\$ 1,901.71	\$ 1,901.71	\$ -	\$ 49,444.46	\$ 49,444.46	\$ 771.75	\$ 2,673.46

\*Actual Budget  
 \*\*\*assumes 33% into the grade  
 \*\*assumes 22% into the grade

Sum \$ (479.08)  
 Pay Periods 24  
**Total** \$ (11,497.91)

<b>Benefit Costs:</b>	<b>FY 2013</b>	<b>PSW</b>	<b>PSW</b>	<b>OM</b>
CERS & FICA	27.20%	\$ (251.19)	\$ (314.71)	\$ 517.27
Unemployment	0.164%	\$ (1.51)	\$ (1.90)	\$ 3.12
CERS - Other Fringe (26 pay periods)	\$6,536	\$ (251.37)	\$ (251.37)	\$ 251.37
Total		\$ (504.07)	\$ (567.97)	\$ 771.75

Account number  
 to be used is  
**1115 303502**  
**3501 63111**