

**TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: AUGUST 24, 2017

SUBJECT: FY18 Kentucky 911 Services Board Award

Request:

Request Council Authorization to accept grant from the Kentucky 911 Services Board (previously known as Kentucky Commercial Mobile Radio Services (CMRS) Board) in the amount of \$29,921 for the purpose of acquiring hardware, software and licenses for Automatic Location Information and Database Management Servers (a/k/a ALI-DBMS) for use in E911. Match funds are required in the amount of \$5,000.

Why are you requesting?

On May 25, 2017 (Resolution 306-2017) Council authorized the submission of an application requesting funding from the Kentucky Commercial Mobile Radio Services (CMRS) Board (now known as the Kentucky 911 Services Board). The Kentucky 911 Services Board has awarded LFUCG funding in the amount of \$29,921 to replace end of life servers, update software and required licenses to support 911 Datamaster ALI/DMBS software. ALI/DBMS servers, software and licenses are used by managed services (A.K. Associates, Inc.) to maintain the ALI databases for 25 counties participating in the Central Kentucky 911 Network. Having agencies use Lexington's resources, versus individual ownership of similar servers and licenses by each service area, is a cost effective approach in accordance with the state's NG911 plan.

What is the cost in this budget year and future budget years? State funds are in the amount of \$29,921 and local funds are \$5,000 for a total project cost of \$34,921 in Fiscal Year 2018. Match is budgeted in: 4205-505602-0001-96201.

Are the funds budgeted: BA 8701 is in process.

File Number: 0941-17

Director/Commissioner: Stack/Bastin

