

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 7/1/14

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:								Changes To:							
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Salary
Division of Facilities and Fleet Management (720)															
720.115	10	671	102N	Custodial Worker	----	----	----	720.115	9	671	102N	Custodial Worker	----	----	----
720.020	2	112	118E	Administrative Officer	----	----	----	720.020	3	112	118E	Administrative Officer	----	----	----

Fiscal Impact

FY2015

Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annual	New Annual	Diff.	Bi-Weekly Benefits	w/benefits
Custodial Worker (102N)	499.25		(499.25)	(12,980.37)		(12,980.37)	(327.36)	(826.60)
Administrative Officer (118E)		2,299.58	2,299.58		59,789.08	59,789.08	890.43	3,190.01
	<u>499.25</u>	<u>2,299.58</u>	<u>1,800.33</u>	<u>(12,980.37)</u>	<u>59,789.08</u>	<u>46,808.71</u>	Sum	<u>2,363.40</u>

Account: 1101-707501-7041-71211

Pay Periods	<u>22.00</u>
Total	51,994.86
Annual	58,773.01

Benefit Costs:	FY 2015	Custodial Worker (102N)	Administrative Officer (118E)
CERS	0.18	(88.22)	406.34
FICA/Medicare	0.08	(38.19)	175.92
Unemployment	0.00	(1.20)	5.52
CERS - Other Fringe (26 pay periods)	7,869.00	(199.75)	302.65
Total		<u>(327.36)</u>	<u>890.43</u>