

2014 CONSOLIDATED PLAN
COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATIONS
SERVICES
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PROJECT NUMBER	NAME OF THE AGENCY	NAME OF THE PROJECT	CDBG FUNDS REQUESTED	OTHER FUNDS	DESCRIPTION OF THE PROJECT	RECOMMENDATION FOR FUNDING
1	The Salvation Army CONT 11 yrs. \$50,400--2013	The Salvation Army Emergency Homeless Shelter and Transitional Living Center	\$75,000	\$1,357,287	Provides a comprehensive homeless service program 24hrs/day, 7d/wk, serving over 1000 clients per yr. Services include food, clothing, lodging, case management, medical care, life skills classes & other supportive services to help prevent future homelessness. Serves only single women with/without children. Funds will be used for food/supplies and utilities for the emergency shelter.	\$60,000
2	Lexington-Fayette Urban County Division of Police CONT 13 yrs \$16,800-2013	Police Activities League	\$48,341	0	Program dedicated to low-income youth including sports activities (football, basketball, cheerleading & boxing) along with educational programs (remedial reading, computer classes, tutoring). Approximately 170 youth will benefit from these programs. Funds will be used for field trips, supplies, equipment, registration, dues and insurance.	\$25,000
3	Greenhouse17 (formerly Bluegrass Domestic Violence Program) 7 yrs. \$15,552-2013	Housing and Self-Sufficiency Project	\$15,500	28,6000	Provision of housing advocacy for victims of domestic violence with the objective of helping them obtain and retain permanent housing. BDVP estimates that 500 persons will be served. Funds are used for salaries.	\$15,500
4	Volunteers of America of Kentucky, Inc. CONT 15 yrs. \$33,600-2013	Lexington Family Housing Program	\$61,859	\$230,779	Continuation of transitional housing program for homeless families for 12-18 months. Provides intensive case management for purpose of helping homeless families achieve and sustain permanent housing. Will serve 35 families. Funds will be used for salaries and fringe benefits for program manager, case manager, and housing counselor.	\$46,000

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5	Arbor Youth Services, Inc., (MASH Services of the Bluegrass, Inc.) CONT 7 yrs \$14,112-2012	Arbor Youth Services Afterschool Outreach Program	\$27,874	\$35,306	Continuation of services to homeless, abused, and low-income youth to reduce school drop out, pregnancy, school suspensions and course failure. Activities include help with homework, leadership activities, HIV/AIDS and substance abuse education, health and nutrition activities, and financial literacy education. Anticipate serving 160 youth. Funds will be used for salaries, youth development activities, food, and staff development costs.	\$25,000
6	Living Arts & Science Center NEW	Art Explorers After School Program	\$14,553	\$5,452 In-kind	Art Explorers after-school Program at William Wells Brown Elementary School will provide third grade students with multi-disciplinary and interactive art projects, with the goal of improving performance on related academic core content. William Wells Brown is among the lowest performing schools in the state. It is anticipated that 64 children will be served.	\$14,500
7	First Bracktown, Inc. NEW	BMW Academy and PLAE Academy	\$150,000	\$67,000	Provide continuation funding for Black Males Working and Phenomenal Ladies Academy of Excellence and to expand current program to include purchase of laptops, access PLATO courseware to increase students' academic achievement, pay program staff, contract with a technology company to set up computer lab, and train staff; additional funding for field trips and provision of rewards. The intervention is aimed at increasing positive lifestyle behaviors, reducing juvenile delinquency, and enhancing capacity to make healthier life choices. It anticipates serving 210 youth, attending middle and high school.	\$20,000 Computers and software only

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8	Center for Family & Community Services at Charles Young Community Center NEW	Urban Academy for Academic Excellence	\$61,780	\$48,000	Employment of an academic specialist to assess students and help them develop a plan for improvement. A mentor/tutor will meet with each student 204 hours after school weekly to promote academic outcomes. Reading and math experts will facilitate workshops on scheduled weekends. Approximately 100 youth will be served.	0
9	New Beginnings Bluegrass, Inc. NEW	New Beginnings Transitional Housing	\$34,855	\$8,423	Provision of a peer support outreach worker to develop individualized housing plans to individuals with SPMI living in unsafe, unstable situations to transition them to permanent housing. Project will also provide security deposits, start-up costs, utility deposits for 12 households.	\$30,000
			\$489,762.00			\$236,000

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HOUSING, PUBLIC FACILITIES, AND ADMINISTRATION
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NAME OF THE AGENCY	NAME OF THE PROJECT	CDBG FUNDS REQUESTED	OTHER FUNDS	DESCRIPTION OF THE PROJECT	RECOMMENDATION FOR FUNDING
Community Action Council for Lexington-Fayette, Bourbon, Harrison, and Nicholas Counties CONT	Weatherization Enhancement Program	\$48,000	\$48,000	Installation of high efficiency heat sources in houses owned/occupied by low-income households. Approximately 15 households will be assisted. Funds will be used in conjunction with federal funding from the Department of Energy	\$20,000
Realtor Community Housing Foundation CONT	RAMP(Remodeling for Accessibility Program)	\$60,000,	\$39,950	Project proposes to construct ramps or install lifts for low-income homeowners with mobility impairments. Approximately 15 people will be assisted.	\$30,000
Lexington Fayette Urban County Human Rights Commission	Fair Housing Enforcement, education and outreach	\$60,000		Identify fair housing problems, assemble fair housing information, and work to solve fair housing problems Funds will be used for salaries and benefits for a full-time investigator, ED hours, and Senior Office Manager hours, equipment, supplies, mediation services, testing, and advertisement/promotion. LFUCG has a legal obligation to affirmatively further fair housing.	\$50,000
Administration		\$250,000		Salaries, professional services, professional development, operating supplies	\$250,000
Housing Rehab Administration		\$360,000		Salaries, professional services, professional development, operating supplies	\$360,000
Housing Rehabilitation		\$1,000,000		Rehabilitation construction costs to include lead-based paint hazard reduction and abatement, energy efficiency improvements, handicap accommodations, code violations, and historic preservation	\$344,247

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Housing Rehabilitation Public Improvements	Northland Meadows Arlington	\$50,000		Emergency repair program for owner occupants	\$50,000
Employment Solutions	Daycare Playground	\$1,260,000		Construction of Public Improvements in NMA-5C-	\$830,000
Lexington-Fayette Urban County Government	Daycare Playground	\$23,696	0	Installation of mat and playground equipment for a daycare facility	0
	Accessibility Improvements for Cadentown School	\$24,000		Installation of ADA Compliant Concrete walkway from Caden Lane to Historic Cadentown School	\$24,000
		\$3,135,696.00			\$1,958,247

Total Services:	\$ 236,000
Housing, Public Facilities, Administration:	\$1,958,247
Total:	\$2,194,247
Federal Revenue:	\$2,044,247
Program Income:	\$ 150,000
Total Revenue:	\$2,194,247

**2014 CONSOLIDATED PLAN
HOME INVESTMENT PARTNERSHIPS PROGRAM
HOUSING PROJECTS**

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NAME OF THE AGENCY	NAME OF THE PROJECT	HOME FUNDS	OTHER FUNDS	DESCRIPTION OF THE PROJECT	RECOMMENDATION FOR 2014 FUNDING
Fayette County Local Development Corporation	CHDO Operation Grant	\$136,860	\$25,000	Operating costs of the CHDO program	\$40,000
Fayette County Local Development Corporation	CHDO Development – Inner city	\$306,331	\$714,000	Redevelopment of 4 scattered site lots & construction of 4 3-bedroom single family dwellings to be operated as rental housing	\$100,000
Lexington Habitat for Humanity, Inc.	Lexington Habitat Build	\$150,000	\$1,064,000	10 New construction or remodel single family homes for homeownership for families of less than 60% of median income. Deny use of funds on pre-1978 remodels (lead-based paint issue)	\$50,000
REACH, Inc.	REACH First Time Homebuyer Program	\$450,000	\$2,128,500	Homeownership for 18 households	\$340,000
REACH, Inc.	REACH CHDO program (development)	\$254,728	\$246,183	Purchase and rehabilitate two existing units for sale to low-income first time homebuyers. Caution on pre-1978 units	\$100,000
LFUCG	Housing Rehab	\$400,000		Single Family Housing Rehab	\$501,551
AU Associates	Parkside Phase II	\$400,000 \$234,222 budgeted in 2013	\$5,442,656	36 rental units—new construction	\$165,778
Episcopal Retirement Homes Affordable Living, LLC	Trent Senior Village	\$500,000	\$8,694,685	54 rental units—rehabilitation	\$500,000
LFUCG	Administration	\$100,000		Administration	\$102,760
					\$1,900,089.00

Revenue: Federal Funds--\$1,027,599
Match--\$221,210
Program Income--\$140,000

Total 2014 Revenue--\$1,388,809
Federal funds rebudgeted from previous years--\$511,280
TOTAL funds available--\$1,900,089

**2014 CONSOLIDATED PLAN
EMERGENCY SOLUTIONS GRANTS APPLICATIONS**

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NAME OF THE AGENCY	NAME OF THE PROJECT	ESG FUNDS REQUESTED	OTHER FUNDS	DESCRIPTION OF THE PROJECT	RECOMMENDATION FOR FUNDING
LFUCG-Division of Adult & Tenant Services	Adult & Tenant Services Homeless Prevention Program	\$50,000	\$50,000	Rapid Rehousing for homeless households-- payment of rent, utilities Prevention for households at risk	\$35,939
Hope Center, Inc.	Hope Center Emergency Shelter	\$50,000	\$930,000	Operating cost of men's emergency shelter on Loudon Avenue. Funds will be used to pay for personnel costs.	\$34,273
Hope Center, Inc.	Hope Center Women's Recovery Program	\$40,000	\$930,000	Operating cost of Women's Recovery program for homeless women. Funds will be used to pay for personnel costs.	\$34,273
GreenHouse17 (formerly Bluegrass Domestic Violence Program)	Emergency Shelter and Concomitant Services	\$27,500	\$27,500	Emergency shelter and supportive services to women and children who are homeless as a result of domestic violence. Funds will be used for utilities, telephone, and food.	\$34,274
Arbor Youth Services, Inc.	AYS Emergency Housing Program	\$20,450	\$21,687	Rapid Rehousing for homeless households-- Case management for homeless and households at risk or youth ages 18-24 and families with youth under the age of 18	\$9,109 Fund only a case management position to work with people in Rapid Rehousing
Catholic Charities of the Diocese of Lexington	Homeless Prevention Program	\$13,500	\$80,975	Provision of rental assistance/utilities for households at risk of homelessness. Funds will be used for salaries, fringe benefits, travel, HMIS license, and for direct financial assistance.	\$13,500 Redesign program to fit LFUCG's homeless prevention program

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NAME OF THE AGENCY	NAME OF THE PROJECT	ESG FUNDS REQUESTED	OTHER FUNDS	DESCRIPTION OF THE PROJECT	RECOMMENDATION FOR FUNDING
Administration	LFUCG Division of Grants and Special Programs	10,000	10,000	Contracting, monitoring, reviewing and approval payables.	\$10,000
TOTAL REQUESTED		\$295,026.00	\$3,331,815.00		171,368

Federal Amount: \$171,368

No more than 60% (\$102,820) may be spent for emergency shelter and street outreach activities.

No more than 7.5% (\$12,852) can be spent for Administration.

All activities require a 50% match.

Total requested for shelter operations is \$150,000. Max is \$102,820