

WITH ADDENDUM

ORDINANCE NO. 116 - 2025

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR MUNICIPAL EXPENDITURES, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, FY 2026 SCHEDULE NO. 0020.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for municipal expenditures:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for municipal expenditures, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) \$22,600.00 from Landfill Fund to various accounts.

) Re-appropriations within the General Services District Fund; Donation Fund; Full Urban Services Fund; Sanitary Sewer Construction Fund; and the various grant funds that do not result in changes to the Unappropriated Fund Balance of these funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0020 attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: December 4, 2025



MAYOR

ATTEST:



CLERK OF URBAN COUNTY COUNCIL

PUBLISHED: December 17, 2025-1t

1154-25:EPT_4899-0074-6878, v. 1

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BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
159874	SOCIAL SERVICES/PARTNER AGENCIES			12/02/2025	TO PROVIDE FUNDS FOR NONPROFIT CAPITAL GRANTS FOR THE AGENCY PROJECTS SELECTED BY THE COMMITTEE BY DECREASING PLACEHOLDER FUNDS FOR THIS PURPOSE AND FUNDS FOR PROFESSIONAL SERVICES.
159759-60	ENVIRONMENTAL SERVICES	1101-606102-6090-71299	1,950.00 CR	12/02/2025	TO PROVIDE FUNDS FOR REFOREST THE BLUEGRASS DONATION BY RECOGNIZING A DONATION FROM JOHNS RUN WALK SHOP.
		1101-900205-0001-71101	29,523.00		
		1101-900206-0001-71101	70,000.00		
		1101-900235-0001-71101	30,000.00		
		1101-900248-0001-71101	21,684.00		
		1101-900304-0001-71101	68,463.00		
		1101-900306-0001-71101	24,000.00		
		1101-900323-0001-71101	30,000.00		
		1101-900324-0001-71101	29,000.00		
		1101-900357-0001-71101	36,320.00		
		1101-900368-0001-71101	30,000.00		
		1101-900368-0001-71101	70,000.00		
		1101-900373-0001-71101	70,000.00		
		1101-900374-0001-71101	66,186.00		
		1101-900385-0001-71101	29,201.00		
159864-65	GRANTS AND SPECIAL PROGRAMS	1101-900399-0001-71101	602,427.00 CR	12/02/2025	TO BUDGET ADDITIONAL FUNDS AWARDED ON KY COMMUNITY CRISIS CO-RESPONSE GRANT PROGRAM.
		1103-313201-3702-75101	1,200.00		
		1103-313201-3702-46720	1,200.00 CR		
159814	WATER QUALITY	3190-505701-5701-63155	125,000.00	12/02/2025	TO REALLOCATE SAVINGS FROM OTHER PROJECTS TO COVER BID FOR THE MERRICK TRUNK REMEDIAL MEASURES PROGRAM CONSENT DECREE PROJECT.
		3190-505701-5701-44010	112,500.00 CR		
		3190-505701-5701-45911	12,500.00 CR		
		4003-303401-3425-71205	153,656.99 CR		
		4003-303408-3466-92811	258,732.00 CR		
		4003-303408-3466-92811	265,241.20 CR		
		4003-303408-3466-92811	290,310.00 CR		
		4003-303408-3466-92811	309,820.09 CR		
		4003-303408-3466-92811	1,277,760.28		
		4003-303408-3466-92811			

4121-313201-3092-71205	22,600.00	PROVIDE FUNDS FOR	PROF SVC - ENGINEER
0.00	1101	GENERAL SERVICES DISTRICT FUND	
0.00	1103	DONATION FUND	
0.00	3190	US DEPARTMENT OF HEALTH & HUMAN SERVICES	
0.00	4003	SANITARY SEWER CONSTRUCTION FUND	
22,600.00	4121	LANDFILL FUND	

REPORT COMPILED BY: Michael Barry
DIVISION OF BUDGETTING
12/2/2025

