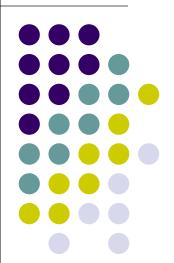
Lexington Parking Authority Update

LFUCG Council Work Session May 7, 2013





Gary A. Means, CAPP
Executive Director
Lexington & Fayette County
Parking Authority

LEXPARK (LPA)

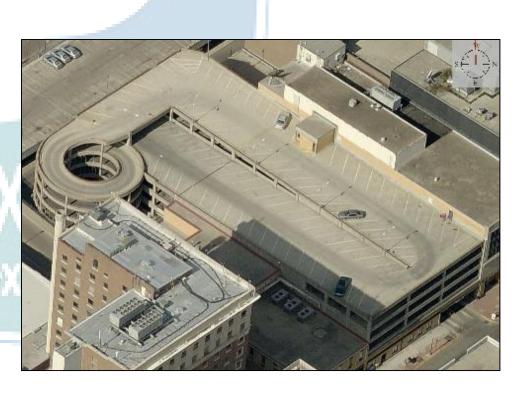
On-Street Operations – July 1st, 2008 Off-Street Operations – July 1st, 2012



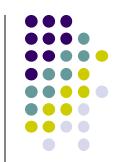
 On July 1st, LFUCG transferred ownership and management of the city garages to the LPA.

Garages include:

- Annex
- Transit
- Courthouse
- Victorian Square







- Major renovations and safety improvements
- Improve the revenue equipment better reliability, improved customer service, detailed reports, real time space counts etc.
- Improve the signage internal and external
- Improve the lighting brighter, more efficient
- Other possible enhancements Paint ceilings white for brighter appearance and safety? Security cameras?

Capital Expenditures for Garages (projected)



= \$3,176,000

- Annex Restoration
- Transit Center Restoration = \$800,000
- Courthouse Garage Restoration = \$485,000
- PARCS Replacement (rev. equip) = \$1,134,000
- Lighting Retrofit (all four garages) = \$220,000
- Signage Upgrade (all four garages) = \$135,000
- TOTAL CapEx to be financed = \$5,950,000

All amounts rounded to thousands





FY13 On-Street Revenue

\$1,556,000

FY13 Garage Revenues

\$1,515,000

FY13 Total Revenues

\$3,070,000

FY13 Total Operating Exp.

\$2,206,000

FY13 Total Available for Debt \$864,000



Renovations - Deck Coating





ChipCoin Technology





- "Green" Technology Reusable
- Limited Moving Parts
- RFID Read/Write

Notable Benefits

- Reduction of Consumable Costs
- Reduction of Maintenance Costs
- Flexible Validation Program

lexpark.org

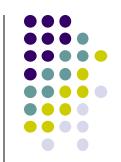
Lane Equipment Functionality





- Credit Card In/Out Capable
- Built-in Barcode Reader
- VOIP Intercom
- Built-in Proximity Card Reader
- TCP/IP
- Off-line Functionality
- Modular Design
- Token Read/Write Unit
- Thermal Receipt Printer
- Remote ExceptionTransaction Capability
- Event Module

Pay Stations Pay on Foot Station Functionality





- "Easy Access" design specifically for ADA
- "Green" Power Management
- VOIP Intercom
- TCP/IP
- Off-line Functionality
- Modular Design
- ChipCoin Read/Write Unit
- Coupons/Credit Card
- Thermal Receipt Printer
- Lost ChipCoin Feature
- Other Exception Transaction Capability
- Multiple Language

Bar Code Readers







Barcode Functionality

- Single Use/ Multi-Use / Pre-paid Passes
- Discount Coupons
- Promotional Passes
- Web Hosted Virtual
 Encoding Service
- 3rd Party Integration for example:
 - Smart Phone pmts.

Validations





2 Types Off-Line Validators

- Money Value
- Rate SwitchEncoding
- Account Reporting

Validations Continued

Bulk Coupon Production

- Single / Multi Use Passes
- Discount Coupons
- System Debit Cards





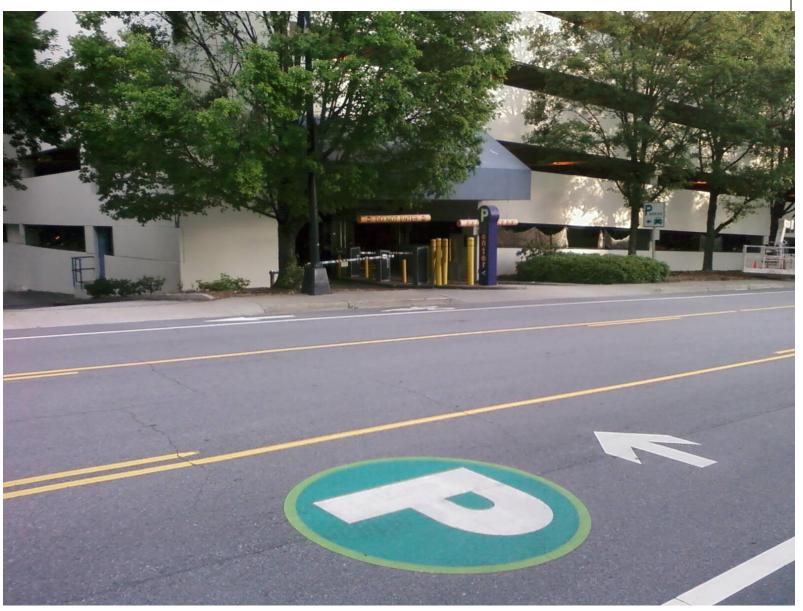
Signage Ideas













Signage Ideas











