



MEMORANDUM

TO: Linda Gorton, Mayor
Sally Hamilton, CAO
Urban County Council Members

FROM: 
Monica Conrad, Director
Parks and Recreation

RE: ESP 2022-2023 School Year FCPS Honorarium with Facilitron Permits

DATE: June 6, 2023

Request

This is a request for Council approval of Facilitron Permits and Honorariums between the Fayette County Board of Education and the LFUCG Parks and Recreation, Extended School Program (ESP) and Recreational Enrichment and Learning (REAL) program.

Why are you requesting?

Department needs this action completed because:

The Facilitron Permits are for the 2022-2023 school year. Those schools are: Stonewall Elementary, Athens Chilesburg Elementary, Garrett Morgan Elementary, Yates Elementary, Julius Marks Elementary, EJ Hayes Middle School and Jessie Clark Middle School.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$70,750.00

The cost for future FY is: determined by usage

Are the funds budgeted? Yes

The funds are budgeted or a budget amendment is in process: Budgeted

Account numbers: 4202 707606 7511 71299 and 3230 707606 7511 71299

File Number: 0503-23

Director/Commissioner: Conrad/Ford

