

## MEMORANDUM

TO: Kimberly Jackson  
FROM: PaKou Vang  
SUBJECT: Amendment  
DATE: 8/22/2022

Enclosed is the amendment to incorporate actual FY23 budgets into your contract. Please sign the amendment notice and all the budget pages and return them to me at the ADD. Please let me know if you have any questions or concerns. Thank you!

PaKou Vang

Aging Accounting Officer  
Bluegrass Area Agency on Aging  
859 810-2557  
pvang@bgadd.org

Bluegrass Area Agency on Aging  
Bluegrass Area Development District, Inc.

Subcontract Under: AS-2022-2023  
Date: August 22, 2022  
Amendment: #2

**NOTICE OF AMENDMENT TO PROGRAM  
ADMINISTRATION CONTRACT**

**NOTICE OF AMENDMENT**

**Name and Address of Second Party:** Lexington-Fayette Urban County Government  
Division of Community Development  
Dba Lexington Senior Citizen Center  
195 Life Lane  
Lexington, KY 40502

Confirming the verbal agreement heretofore made between you and the Bluegrass Area Development District, Inc., the contract being a subcontract under Contract Number **AS-2022-2023** dated **August 7, 2022**, amended August 22, 2022, and in consideration of payments to you made and/or to be made thereunder, is being revised as follows:

Add Title III-B Federal Unexpended Fund Budget dated August 22, 2022 to incorporate the actual FY2023 allocations.

Add Title III-C1 Federal Unexpended Fund Budget dated August 22, 2022 to incorporate the actual FY2023 allocations.


Add Title III-C2 Federal Unexpended Fund Budget dated August 22, 2022 to incorporate the actual FY2023 allocations.

All other terms and conditions of the contract except as modified above are hereby ratified and confirmed.

Please signify your acceptance of the above amendment to subcontract under Contract **AS-2022-2023** by affixing your signature in the space provided below.

**WITNESS:**

**FIRST PARTY:** Bluegrass Area Development District, Inc.

  
\_\_\_\_\_

  
\_\_\_\_\_  
Celeste Robinson, Aging Director

**WITNESS:**

**SECOND PARTY:** Lexington-Fayette Urban Co. Government  
**Dba Lexington Senior Citizen Center**

\_\_\_\_\_

\_\_\_\_\_  
Linda Gorton, Mayor

TITLE III ALLOCATIONS & REQUIRED MATCH  
FY 23

| County or Program | Total III-B Federal FY 23 | Total III-B State FY 23 | Total III-B FY 23 | 15% Required Match at 5% | Total III C-1 Federal FY 23 | Total III C-1 State FY 23 | Total III C-1 FY 23 | 15% Required Match at 10% | Total III C-2 Federal FY 23 | Total III C-2 State FY 23 | Total III C-2 FY 23 | 15% Required Match at 15% | Total III C-2 FY 23 | FY 23 Total  | FY 23 Federal Total | 15% Required Match at 15% Match ** |
|-------------------|---------------------------|-------------------------|-------------------|--------------------------|-----------------------------|---------------------------|---------------------|---------------------------|-----------------------------|---------------------------|---------------------|---------------------------|---------------------|--------------|---------------------|------------------------------------|
| Anderson          | 25,806.00                 | 15,701.00               | 44,807.00         | 3,093.41                 | 8,089.00                    | 1,867.00                  | 10,056.00           | 1,431.59                  | 10,130.00                   | 1,767.65                  | 11,897.65           | 1,767.65                  | 11,897.65           | 64,667.00    | 47,105.00           | 8,312.15                           |
| Bourbon           | 29,880.00                 | 17,507.00               | 47,167.00         | 3,234.12                 | 8,862.00                    | 2,075.00                  | 11,037.00           | 1,581.53                  | 11,113.00                   | 1,961.12                  | 13,074.12           | 1,961.12                  | 13,074.12           | 69,317.00    | 49,735.00           | 8,776.76                           |
| Bowie             | 32,951.00                 | 23,248.00               | 56,199.00         | 3,814.88                 | 12,014.00                   | 2,755.00                  | 14,769.00           | 2,120.12                  | 14,897.00                   | 2,628.88                  | 17,525.88           | 2,628.88                  | 17,525.88           | 85,865.00    | 59,862.00           | 10,563.88                          |
| Clark             | 34,783.00                 | 26,654.00               | 61,417.00         | 6,134.65                 | 13,696.00                   | 3,159.00                  | 16,855.00           | 2,416.94                  | 16,983.00                   | 2,997.00                  | 19,980.00           | 2,997.00                  | 19,980.00           | 95,255.00    | 65,442.00           | 11,548.59                          |
| Estill            | 28,490.00                 | 15,109.00               | 43,599.00         | 5,027.65                 | 7,876.00                    | 1,790.00                  | 9,666.00            | 1,389.88                  | 9,767.00                    | 1,723.59                  | 11,490.59           | 1,723.59                  | 11,490.59           | 63,032.00    | 45,133.00           | 8,141.12                           |
| Payette           | 70,542.50                 | 104,096.30              | 174,638.80        | 12,448.68                | 18,125.00                   | 4,072.00                  | 22,197.00           | 3,198.53                  | 22,475.00                   | 3,966.18                  | 26,441.18           | 3,966.18                  | 26,441.18           | 174,638.80   | 70,542.50           | 12,448.68                          |
| Franklin          | 39,538.00                 | 34,385.00               | 73,903.00         | 6,977.29                 | 8,543.00                    | 1,887.00                  | 10,530.00           | 1,507.59                  | 10,594.00                   | 1,869.53                  | 12,463.53           | 1,869.53                  | 12,463.53           | 118,575.00   | 80,136.00           | 14,142.00                          |
| Garrard           | 29,209.00                 | 16,767.00               | 45,976.00         | 5,154.53                 | 6,543.00                    | 1,487.00                  | 8,030.00            | 1,103.24                  | 8,030.00                    | 1,103.24                  | 9,133.24            | 1,103.24                  | 9,133.24            | 67,100.00    | 48,346.00           | 8,531.65                           |
| Harrison          | 29,793.00                 | 17,889.00               | 47,782.00         | 5,257.59                 | 9,685.00                    | 2,132.00                  | 11,217.00           | 1,603.24                  | 11,266.00                   | 1,988.12                  | 13,254.12           | 1,988.12                  | 13,254.12           | 70,265.00    | 50,144.00           | 8,848.04                           |
| Jessamine         | 37,835.00                 | 33,183.00               | 71,018.00         | 6,676.76                 | 16,546.00                   | 3,832.00                  | 20,478.00           | 2,919.88                  | 20,517.00                   | 3,620.65                  | 24,137.65           | 3,620.65                  | 24,137.65           | 112,013.00   | 74,898.00           | 13,217.29                          |
| Lincoln           | 33,895.00                 | 24,571.00               | 58,566.00         | 5,999.12                 | 12,893.00                   | 2,812.00                  | 15,895.00           | 2,291.12                  | 16,099.00                   | 2,841.00                  | 18,940.00           | 2,841.00                  | 18,940.00           | 90,560.00    | 63,077.00           | 11,131.24                          |
| Berea             | 25,236.50                 | 28,953.00               | 54,189.50         | 4,453.50                 | 14,136.00                   | 3,430.50                  | 17,566.50           | 2,494.59                  | 17,527.50                   | 3,093.09                  | 20,620.59           | 3,093.09                  | 20,620.59           | 89,283.50    | 56,900.00           | 10,041.18                          |
| Richmond          | 25,236.50                 | 28,953.00               | 54,189.50         | 4,453.50                 | 14,136.00                   | 3,430.50                  | 17,566.50           | 2,494.59                  | 17,527.50                   | 3,093.09                  | 20,620.59           | 3,093.09                  | 20,620.59           | 89,283.50    | 56,900.00           | 10,041.18                          |
| Mercer            | 31,300.25                 | 20,477.00               | 51,777.25         | 5,523.57                 | 10,484.00                   | 2,427.00                  | 12,911.00           | 1,850.12                  | 13,000.00                   | 2,294.12                  | 15,294.12           | 2,294.12                  | 15,294.12           | 77,688.25    | 54,784.25           | 9,667.81                           |
| Nicholas          | 24,398.00                 | 8,105.00                | 32,503.00         | 4,305.53                 | 4,080.00                    | 961.00                    | 5,041.00            | 720.00                    | 5,059.00                    | 892.76                    | 5,951.76            | 892.76                    | 5,951.76            | 42,603.00    | 33,537.00           | 5,918.29                           |
| Powell            | 25,832.00                 | 10,613.00               | 36,445.00         | 4,568.59                 | 5,411.00                    | 1,258.00                  | 6,669.00            | 954.88                    | 6,709.00                    | 1,183.94                  | 7,892.94            | 1,183.94                  | 7,892.94            | 49,823.00    | 37,952.00           | 5,697.11                           |
| Scott             | 35,429.00                 | 28,390.00               | 63,819.00         | 6,252.18                 | 14,314.00                   | 3,364.00                  | 17,678.00           | 2,526.00                  | 17,749.00                   | 3,132.18                  | 20,881.18           | 3,132.18                  | 20,881.18           | 99,245.00    | 67,492.00           | 11,910.35                          |
| Woodford          | 31,073.00                 | 20,706.00               | 51,779.00         | 5,483.47                 | 10,273.00                   | 2,454.00                  | 12,727.00           | 1,812.88                  | 12,739.00                   | 2,248.06                  | 15,087.06           | 2,248.06                  | 15,087.06           | 77,245.00    | 54,085.00           | 9,544.41                           |
| BGCAP             | 30,232.50                 | 44,612.70               | 74,845.20         | 5,335.15                 | 263,249.00                  | 66,000.00                 | 349,249.00          | 49,985.12                 | 351,228.00                  | 61,981.41                 | 413,216.41          | 61,981.41                 | 413,216.41          | 775,322.20   | 664,709.50          | 117,301.68                         |
| Case Mgmt         | 29,000.00                 | 10,000.00               | 39,000.00         | 1,764.71                 | -                           | -                         | -                   | -                         | -                           | -                         | -                   | -                         | -                   | 10,000.00    | 10,000.00           | 1,764.71                           |
| Legal             | 26,830.00                 | 26,830.00               | 53,660.00         | 5,117.65                 | -                           | -                         | -                   | -                         | -                           | -                         | -                   | -                         | -                   | 26,830.00    | 26,830.00           | 5,117.65                           |
| Totals            | 690,150.25                | 520,000.00              | 1,210,150.25      | 121,791.22               | 472,082.00                  | 110,000.00                | 582,082.00          | 83,309.59                 | 585,380.00                  | 103,302.35                | 688,682.35          | 103,302.35                | 688,682.35          | 2,377,612.25 | 1,747,912.25        | 308,402.16                         |

Please Refer: You may not receive allocations between categories.

\*\* This number represents only the federal match required. Meet if you receive more

local funds than required to meet your match. You should continue to ask

for the amount, you have been receiving from local resources. Please remember

that program income may not be used as match.

**TITLE III ALLOCATIONS & REQUIRED MATCH  
FY 23**

| County or Program | Total III-B Federal Unexpended FY '23 | 15% Required Match of B** | Total III C-1 Federal Unexpended FY'23 | 15% Required Match of C1** | Total III C-2 Federal Unexpended FY'23 | 15% Required Match of C2** | FY 23 Federal Total | 15% Required Match ** |
|-------------------|---------------------------------------|---------------------------|--|----------------------------|--|----------------------------|---------------------|-----------------------|
| Anderson          | 14,226.00                             | 2,510.47                  | 4,434.00                               | 782.47                     | 8,749.00                               | 1,543.94                   | 27,409.00           | 4,836.88              |
| Bourbon           | 15,606.00                             | 2,754.00                  | 4,865.00                               | 858.53                     | 9,598.00                               | 1,693.76                   | 30,069.00           | 5,306.29              |
| Boyle             | 20,921.00                             | 3,691.94                  | 6,521.00                               | 1,150.76                   | 12,866.00                              | 2,270.47                   | 40,308.00           | 7,113.18              |
| Clark             | 23,849.00                             | 4,208.65                  | 7,434.00                               | 1,311.88                   | 14,668.00                              | 2,588.47                   | 45,951.00           | 8,109.00              |
| Estill            | 13,715.00                             | 2,420.29                  | 4,275.00                               | 754.41                     | 8,435.00                               | 1,488.53                   | 26,425.00           | 4,663.24              |
| Fayette           | 91,341.60                             | 16,119.11                 | -                                      | -                          | -                                      | -                          | 91,341.60           | 16,119.11             |
| Franklin          | 31,562.00                             | 5,569.76                  | 9,839.00                               | 1,736.29                   | 19,412.00                              | 3,425.65                   | 60,813.00           | 10,731.71             |
| Garrard           | 14,877.00                             | 2,625.35                  | 4,637.00                               | 818.29                     | 9,150.00                               | 1,614.71                   | 28,664.00           | 5,058.35              |
| Harrison          | 15,820.00                             | 2,791.76                  | 4,932.00                               | 870.35                     | 9,730.00                               | 1,717.06                   | 30,482.00           | 5,379.18              |
| Jessamine         | 28,812.00                             | 5,084.47                  | 8,981.00                               | 1,584.88                   | 17,720.00                              | 3,127.06                   | 55,513.00           | 9,796.41              |
| Lincoln           | 22,608.00                             | 3,989.65                  | 7,047.00                               | 1,243.59                   | 13,905.00                              | 2,453.82                   | 43,560.00           | 7,687.06              |
| Berea             | 24,613.28                             | 4,343.52                  | 7,673.37                               | 1,354.12                   | 15,139.38                              | 2,671.66                   | 47,426.03           | 8,369.30              |
| Richmond          | 24,613.28                             | 4,343.52                  | 7,673.37                               | 1,354.12                   | 15,139.38                              | 2,671.66                   | 47,426.03           | 8,369.30              |
| Mercer            | 18,255.24                             | 3,221.51                  | 5,691.00                               | 1,004.29                   | 11,228.00                              | 1,981.41                   | 35,174.24           | 6,207.22              |
| Nicholas          | 7,105.00                              | 1,253.82                  | 2,215.00                               | 390.88                     | 4,369.00                               | 771.00                     | 13,689.00           | 2,415.71              |
| Powell            | 9,422.00                              | 1,662.71                  | 2,937.00                               | 518.29                     | 5,795.00                               | 1,022.65                   | 18,154.00           | 3,203.65              |
| Scott             | 24,925.00                             | 4,398.53                  | 7,769.00                               | 1,371.00                   | 15,329.00                              | 2,705.12                   | 48,023.00           | 8,474.65              |
| Woodford          | 17,889.00                             | 3,156.88                  | 5,576.00                               | 984.00                     | 11,002.00                              | 1,941.53                   | 34,467.00           | 6,082.41              |
| BGCAP             | 39,146.40                             | 6,908.19                  | 153,749.60                             | 27,132.28                  | 303,352.14                             | 53,532.73                  | 496,248.14          | 87,573.20             |
| Case Mgmt         |                                       | -                         |  |                            |  | -                          |                     | -                     |
| Ombudsman         |                                       | -                         |  |                            |  | -                          |                     | -                     |
| Legal             |                                       | -                         |  |                            |  | -                          |                     | -                     |
| <b>Totals</b>     | <b>459,306.80</b>                     | <b>81,054.14</b>          | <b>256,249.34</b>                      | <b>45,220.47</b>           | <b>505,586.90</b>                      | <b>89,221.22</b>           | <b>1,221,143.04</b> | <b>215,495.83</b>     |

Please Note: You may NOT move allocations between categories.

\*\* This number represents only the federal match required. Most of you receive more locals funds than required to meet your match. You should continue to ask for the amount you have been receiving from local resources. Please remember that program income may not be used as match.