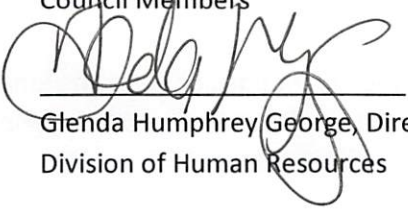




MEMORANDUM

TO: Linda Gorton, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: 
Glenda Humphrey George, Director
Division of Human Resources

DATE: July 27, 2026

SUBJECT: FY 2027 – Amending the Authorized Strength

Request:

The attached is requesting authorization to amend the authorized strength as follows:

- Abolish positions:
 - Abolish one (1) classified civil service position of Custodial Worker (Grade 506N) in the Division of Aging & Disability Services;
 - Abolish one (1) classified civil service position of Vehicle and Equipment Technician (Grade 517N) and one (1) classified civil service position of Heavy Equipment Technician (Grade 519N) in the Division of Facilities and Fleet Management;
 - Abolish one (1) classified civil service position of Plumbing Assistant (Grade 515N) in the Division of Parks and Recreation;
 - Abolish one (1) unclassified civil service position of Administrative Aide to Mayor Sr. (Grade 524E) in the Office of the Mayor;
- Move positions:
 - Transfer one (1) classified civil service position of Recreation Supervisor (Grade 514N) and the incumbent, along with associated funds, from the Division of Parks and Recreation to the Division of Community and Resident Services;
- Title Change
 - Changing the classification title of one (1) classified civil service position of Information Systems Manager (Grade 529E) and the incumbent to Hybrid Cloud Services Manager, in the Division of Computer Services;





- Changing the classification title of one (1) classified civil service position of Playground Safety Inspector (Grade 517N) and the incumbent to Recreation Facilities Technician (Grade 517N), in the Division of Parks and Recreation;
- All effective retroactive to July 1, 2026.

Why are you requesting:

During the FY27 budgeting process, we determined that the vacant positions were no longer needed, the title changes better reflect the work currently being performed, and the positions being moved are more appropriately aligned with the divisions to which they will be reassigned.

What is the cost in this budget year and future budget year?

There is no fiscal impact associated with this action.

File Number: 0629.26

Director/Commissioner: Glenda Humphrey George/Sally Hamilton

If you have questions or need additional information, please contact Alana Morton at (859) 258-3037.

