ORDINANCE NO. 150 201	NCE NO. 150 2015
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AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FOR COMMITTEE OF THE WHOLE APPROPRIATIONS AS APPROVED AT WORK SESSION NOVEMBER 5, 2015, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO. 0017.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government for Committee of the Whole appropriations as approved at work session on November 5, 2015:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended for Committee of the Whole appropriations as approved at work session on November 5, 2015, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

- ) \$7,003,490.00 from the Unappropriated Fund Balance in the General Services

  District General Fund to various accounts.
- ) Re-appropriations within General Fund Capital Projects Fund which does not result in changes to the Unappropriated Fund Balance of this fund.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0017", attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: December 8, 2015

MAYO

ATTEST:

CLERK OF URBAN COUNTY COUNCIL

PUBLISHED: December 17, 2015

1535-15:DJB:X:\CASES\POL-BUD\15-LE0001\LEG\00513732.DOCX

ORDINANCE NO.	

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## AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2016

SCHEDULE NO: 0017

BUDGET	DIVISION	ACCOUNTING	AMOUNT	<b>WORK SESSION</b>		REA	REASON FOR REQUEST Page 1 of 2
JOURNAL 91196	OFFICE OF THE CAO	САО		12/01/2015	TO PROVIDE FUNDS OF HUMAN RESOUR NOVEMBER 5, 2015.	FUNDS FOR PROFE: RESOURCES BASED ( 5, 2015.	TO PROVIDE FUNDS FOR PROFESSIONAL SERVICES TO CONDUCT AN AUDIT OF THE DIVISION OF HUMAN RESOURCES BASED ON COUNCIL VOTE AT THE COMMITTEE OF THE WHOLE, NOVEMBER 5, 2015.
	110	1101-155001-0001-71299	72,500.00		PROVIDE	FUNDS FOR	PROF SVC - OTHER
91473	OFFICE OF CHII	OFFICE OF CHIEF INFORMATION OFFICER		12/01/2015	TO PROVIDE COUNCIL VO	FUNDS FOR PROFE TE AT THE COMMIT	TO PROVIDE FUNDS FOR PROFESSIONAL SERVICES IN INFORMATION TECHNOLOGY BASED ON COUNCIL VOTE AT THE COMMITTEE OF THE WHOLE, NOVEMBER 5, 2015.
	110	1101-210101-0001-71208	200,000.00		PROVIDE	FUNDS FOR	PROF SVC - IT PROFESSIONAL SRV
91474	ENVIRONMENTAL SERVICES	ral services		12/01/2015	TO PROVIDE ON COUNCIL	FUNDS FOR SNOW. VOTE AT THE COM	TO PROVIDE FUNDS FOR SNOW REMOVAL EQUIPMENT IN ENVIRONMENTAL SERVICES BASED ON COUNCIL VOTE AT THE COMMITTEE OF THE WHOLE, NOVEMBER 5, 2015.
	11	1101-313201-3097-75801 1101-313201-3097-97656	50,000.00 26,000.00		PROVIDE PROVIDE	FUNDS FOR FUNDS FOR	EQUIPMENT UNDER \$5000 TRACTOR ATTACHMENTS
91475	SOCIAL SERVIC	SOCIAL SERVICES ADMINISTRATION		12/01/2015	TO PROVIDE URBAN LEAG WHOLE, NO	TO PROVIDE FUNDS FOR OPPOF URBAN LEAGUE, AND NATIONAI WHOLE, NOVEMBER 5, 2015.	TO PROVIDE FUNDS FOR OPPORTUNITY GRANTS FOR CARNEGIE CENTER, GODS PANTRY, URBAN LEAGUE, AND NATIONAL PTA BASED ON COUNCIL VOTE AT THE COMMITTEE OF THE WHOLE, NOVEMBER S, 2015.
		1101-900206-0001-71101 1101-900323-0001-71101 1101-900360-0001-71101 1101-900608-0001-71101	90,000.00 90,000.00 10,000.00 90,000.00		PROVIDE PROVIDE PROVIDE	FUNDS FOR FUNDS FOR FUNDS FOR	FUNDS FOR OUTSIDE AGENCY SERVICES
91476	COUNCIL OFFICE	CE		12/01/2015	TO PROVIDE COUNCIL VO TRANSFER TO	FUNDS FOR VARIO TE AT THE NOVEMI O THE GENERAL FU	TO PROVIDE FUNDS FOR VARIOUS PROJECTS FROM FY 2015 FUND BALANCE BASED ON COUNCIL VOTE AT THE NOVEMBER 5, 2015 COMMITTEE OF THE WHOLE BY ESTABLISHING A TRANSFER TO THE GENERAL FUND CAPITAL PROJECTS FUND.
	11 11 11 11 11 11	1101-121001-0001-81101 1101-606102-6081-81101 1101-707501-7041-81101	3,999,990.00 650,000.00 1,725,000.00		PROVIDE PROVIDE PROVIDE	FUNDS FOR FUNDS FOR FUNDS FOR	TRANSFER TO GENERAL TRANSFER TO GENERAL TRANSFER TO GENERAL
91477-78	COUNCIL OFFICE	CIL OFFICE		12/01/2015	TO PROVIDE FUR IMPROVEMENTS NOVEMBER 5, 21 GENERAL FUND.	FUNDS FOR COUN( ENTS FROM FY 2015 5, 2015 COMMITTE IND.	TO PROVIDE FUNDS FOR COUNCIL PROJECTS, GARAGE REPAIRS, AND IDLE HOUR PARK IMPROVEMENTS FROM FY 2015 FUND BALANCE BASED ON COUNCIL VOTE AT THE NOVEMBER 5, 2015 COMMITTEE OF THE WHOLE BY RECOGNIZING A TRANSFER FROM THE GENERAL FUND.
		1105-121002-1001-90319 1105-121002-1002-90319 1105-121002-1003-90319 1105-121002-1004-90319 1105-121002-1005-90319 1105-121002-1006-90319	266,666.00 266,666.00 266,666.00 266,666.00 266,666.00 266,666.00		PROVIDE PROVIDE PROVIDE PROVIDE PROVIDE	FUNDS FOR FUNDS FOR FUNDS FOR FUNDS FOR FUNDS FOR	CONSTRUCTION-PARK AREA CONSTRUCTION-PARK AREA CONSTRUCTION-PARK AREA CONSTRUCTION-PARK AREA CONSTRUCTION-PARK AREA CONSTRUCTION-PARK AREA

Page 2 of 2	D IDLE HOUR PARK L VOTE AT THE A TRANSFER FROM THE									v-RES		VICE	VICE	VICE
REASON FOR REQUEST	TO PROVIDE FUNDS FOR COUNCIL PROJECTS, GARAGE REPAIRS, AND IDLE HOUR PARK IMPROVEMENTS FROM FY 2015 FUND BALANCE BASED ON COUNCIL VOTE AT THE NOVEMBER 5, 2015 COMMITTEE OF THE WHOLE BY RECOGNIZING A TRANSFER FROM THE GENERAL FUND.	CONSTRUCTION-PARK AREA	CONSTRUCTION-BUILDING NON-RES	BUILDING REPAIRS	TRANSFER FROM GENERAL SERVICE	TRANSFER FROM GENERAL SERVICE	45911 1,725,000.00 CR PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE							
REAS	FUNDS FOR COUNCIL NTS FROM FY 2015 FU 5, 2015 COMMITTEE C ND.	FUNDS FOR	FUNDS FOR	FUNDS FOR	<b>FUNDS FOR</b>	FUNDS FOR	REVENUE FOR	REVENUE FOR	REVENUE FOR					
	TO PROVIDE FUI IMPROVEMENTS NOVEMBER 5, 2 GENERAL FUND.	PROVIDE	PROVIDE	PROVIDE	PROVIDE	PROVIDE								
WORK SESSION	12/01/2015													
AMOUNT		266,666.00	266,666.00	266,666.00	266,666.00	266,666.00	266,666.00	266,666.00	266,666.00	650,000.00	1,725,000.00	3,999,990.00 CR	650,000.00 CR	1,725,000.00 CR
ACCOUNTING	ICE	1105-121002-1008-90319	1105-121002-1009-90319	1105-121002-1010-90319	1105-121002-1011-90319	1105-121002-1012-90319	1105-121002-1021-90319	1105-121002-1022-90319	1105-121002-1023-90319	1105-606102-6081-90511	1105-707501-7041-91012	1105-121001-0001-45911	1105-606102-6081-45911	1105-707501-7041-45911
DIVISION	COUNCIL OFFICE	1	ij	1	Ħ	1	Ŧ	ï	~	Ħ	ī	Ħ	1	Ä
BUDGET	JOURNAL 91477-78													

-----BY:

PIVISION OF BUDGETING 12/2/2015

GENERAL SERVICES DISTRICT FUND GENERAL FUND CAPITAL PROJECTS

1101 1105

7,003,490.00

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## WITH ADDENDUM

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