



Mayor Jim Gray

LEXINGTON - FAYETTE URBAN COUNTY GOVERNMENT
Division of Grants and Special Programs

**TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL**

**FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: MARCH 5, 2013

SUBJECT: REQUEST COUNCIL AUTHORIZATION TO EXECUTE SUPPLEMENTAL AGREEMENT NO. 5, ACCEPTING ADDITIONAL FEDERAL FUNDING FROM THE KENTUCKY TRANSPORTATION CABINET FOR ADDITIONAL CONSTRUCTION OF THE CLAYS MILL ROAD IMPROVEMENTS PROJECT

On July 1, 2003 (Ordinance No. 174-2003), Council approved acceptance of award from Kentucky Transportation Cabinet in the amount of \$276,000 in federal funding [Surface Transportation Lexington (SLX)] for the design phase of the Clays Mill Road. Project required a 20% local match in the amount of \$60,000 for a total design cost of \$345,000. Project includes the area from the intersection with New Circle Road to the intersection with Man O War Boulevard.

On June 7, 2007 (Ordinance No. 120-2007), Council approved execution of Supplemental Agreement No. 1, accepting additional federal funds in the amount of \$487,760 for additional design costs and for the right-of-way acquisition phases of the project. These additional federal funds required \$121,940 in local match.

On September 18, 2008 (Ordinance # 213-2008), the LFUCG executed Supplemental Agreement No. 2 with the Kentucky Transportation Cabinet for the utilities phase of the Clays Mill Road Improvements Project from New Circle Road to Twain Ridge Drive. Supplemental Agreement No 2 provided \$770,000 in federal funds for this phase, requiring a local match in the amount of \$192,500.

On October 21, 2010 (Ordinance No. 188-2010), Council approved acceptance of federal funds in the amount of \$4,200,000 (Supplemental Agreement No. 3) for additional design and for improvements to Clays Mill Road from New Circle Road to Man O' War Boulevard. A match in the amount of \$15,000 was required.

On December 6, 2012 (Resolution No. 702-2012), Council approved acceptance of federal funds (Supplemental Agreement No. 4) in the amount of \$2,480,000 for additional design and for construction to Clays Mill Road Improvements Project for Sections 2B (from Higbee Mill Road to Twain Ridge Drive) and 2C (from Keithshire Way to Waco Drive).

The Kentucky Transportation Cabinet has now offered the LFUCG additional federal funds (Supplemental Agreement No. 5) in the amount of \$620,000 for the construction phase of this project. KYTC has approved toll credits in lieu of local match for funds awarded in Supplemental Agreement No. 5. The total now made available from KYTC for this project is \$8,823,760.

Council authorization to accept additional federal funding in the amount of \$620,000 and to execute Supplemental Agreement No. 5 is hereby requested.


Irene Gooding, Director

Xc: Derek Paulsen, Commissioner of the Department of Planning, Preservation, and Development

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