



TO: Mayor Linda Gorton
Urban County Council

FROM: Aldona Valicenti
Chief Information Officer

CC: Chad Cottle

DATE: March 5, 2020

SUBJECT: CSC Riskmaster Upgrade

Request Authorization to: execute a Change Order to CSC Riskmaster AWS SaaS Access Agreement WO 8 to add fifteen additional hours (\$2,475) of project management services for the Riskmaster Upgrade project. Original project estimate was \$35,525, approved under Resolution 494-2019. New estimated project cost is \$38,000.

Why are you requesting? Department needs this action completed because: the project has not been completed in the hours estimated by the original order. Fifteen additional hours cover bi-weekly meetings, updates during the testing phase and preparation for go live.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$38,000 Upgrade (\$35,525 is already encumbered)

The cost for future FY is: \$44,850 annual maintenance (per Res 700-2019)

Are the funds budgeted?

The funds are budgeted or a budget amendment is in process: Funds are budgeted.

Account number: 6021-160906-0001-71299

File Number: 0325-20

Director/Commissioner: Michael Nugent/Aldona Valicenti

