|   |                        | R-458-2021<br>Original R-449-2 |
|---|------------------------|--------------------------------|
|   | DATE:                  | July 26, 2023 ontract #165-2   |
| LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT CONTRACT CHANGE ORDER     | Contract Modification: | No.2                           |
| ORDER   | CONTRACT #:            | Res. 449-2019                  |
| PROJECT: Sanitary Sewer Remedial Measures Plan Program Management   |                        |                                |
| TO: Hazen and Sawyer  |                        |                                |
| Original Contract Amount  |                        | \$900,000.00                   |
| Cumulative Amount of Previous Contract Modifications                |                        | \$900,000.00                   |
| Percent Change of Previous Contract Modifications                   |                        | 100%                           |
| Existing Contract Amount  |                        | \$1,800,000.00                 |
| Net (increase/decrease) in Contract Amount - (From following pages) |                        | \$900,000.00                   |
| Percent Change of This Contract Modification                        |                        | 100%                           |
| Original Contract Amount  |                        | \$900,000.00                   |
| Cumulative Amount of all Contract Modifications                     |                        | \$1,800,000.00                 |
| Percent Change of all Contract Modifications                        |                        | 200%                           |
| New Contract Amount Including this Change Order                     |                        | \$2,700,000.00                 |
| Recommended by Rewel Pth (Proj.                                     | Engr.)                 | Date 8/5/202/                  |
| Accepted by(Con   | sultant)               | Date                           |
| Accepted by Con   | tractor)               | Date 8/5/2/                    |
| Approved by Lulut (Dire   | ector)                 | Date 7/24/2/                   |
| Approved by Janua albutt (Cor                                       | nmissioner)            | Date <u>6/11/21</u>            |
| Approved by Approved by (May  | or or CAO)             | Date 8/30/2021                 |

# LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT **CONTRACT MODIFICATION**

DATE:

July 26, 2021

Contract Mod #:

No.2

|   |              |  |       |           | COI | NTRACT#:    | Res. 449- | 2019                    |    |                          |
|---|--------------|--|-------|-----------|-----|-------------|-----------|-------------------------|----|--------------------------|
| Proj  | ect:         | Sanitary Sewer Re                                  | media | al Measur | es  | Plan Progra | m Manag   | gement                  |    |                          |
| TO: Hazen and Sawyer  |              |  |       |           |     |             |           |                         |    |                          |
| You are hereby requested to comply with the following changes from the contract plans and specifications; |              |  |       |           |     |             |           |                         |    |                          |
| Item<br>No.   | ADD /<br>DEL | Description of changes                             | Units | Quantity  |     | Unit Price  |           | se in contract<br>price | In | crease in contract price |
| 1   | ADD          | FY21 Professional Services based on annual renewal | LS    | 1         | \$  | 900,000.00  | \$        |                         | \$ | 900,000.00               |
| 2   | ADD          | FY22 Professional Services based on annual renewal | LS    | 1         | \$  | 900,000.00  | \$        | -                       | \$ | 900,000.00               |
| 3   |              |  |       |           |     |             | \$        | -                       | \$ | -                        |
| 4   |              |  |       |           |     |             | \$        | 1                       | \$ | <b>⊊</b> 6               |
| 5   |              |  |       |           |     |             | \$        |                         | \$ | E)                       |
| 6   |              |  |       |           |     |             | \$        | :=:                     | \$ | <u> </u>                 |
| 7   |              |  |       |           |     |             | \$        | -                       | \$ | •                        |
| 8   |              |  |       |           |     |             | \$        | *                       | \$ | <b>%</b> ()              |
| 9   |              |  |       |           |     |             | \$        | ) <del>=</del>          | \$ | 8                        |
| 10  |              |  |       |           |     |             | \$        | 1 <b>2</b> 2            | \$ | ₽,                       |
| 11  |              |  |       |           |     |             | \$        |                         | \$ |                          |
| 12  |              |  |       |           |     |             | \$        |                         | \$ |                          |
| 13  |              |  |       |           |     |             | \$        | -                       | \$ |                          |
| 14  |              |  |       |           |     |             | \$        | :#3                     | \$ | *                        |
| 15  |              |  |       |           |     |             | \$        | -                       | \$ | _                        |
| Total decrease \$ -   |              |  |       |           |     |             |           |                         |    |                          |
| Total increase  |              |  |       |           |     |             | \$        | 1,800,000.00            |    |                          |
| Net (increase) in contract price  |              |  |       |           |     |             | \$        | 1,800,000.00            |    |                          |

|                          |  |                     | Page 3 of 3                    |  |  |  |  |
|--------------------------|--|---------------------|--------------------------------|--|--|--|--|
|                          |  | PROJECT:            | Sanitary Sewer RMP PM Services |  |  |  |  |
| JUSTIFICATION FOR CHANGE |  | CONTRACT NO.        | Resolution No. 449-2019        |  |  |  |  |
|                          |  | CHANGE ORDER:       | 1                              |  |  |  |  |
| 1.                       | Necessity for change: Annual contract renewal per contract terms             |                     |                                |  |  |  |  |
| 2.                       | Is proposed change an alternate  |                     |                                |  |  |  |  |
| 3.                       | Will proposed change alter the physical size of the project?Yes _X_No        |                     |                                |  |  |  |  |
|                          | If "Yes", explain.   |                     |                                |  |  |  |  |
| 4.                       | Effect of this change on other pri   | me contractors: N/A |                                |  |  |  |  |
| 5.                       | Has consent of surety been obtain  | ined?Yes _X_No      | ot Necessary                   |  |  |  |  |
| 6.                       | Will this change affect expiration or extent of insurance coverage?Yes _X_No |                     |                                |  |  |  |  |
|                          | If "Yes", will the policies be extended?YesNo                                |                     |                                |  |  |  |  |
| 7.                       | Effect on operation and maintena   | ance costs: N/A     |                                |  |  |  |  |
| 8.                       | Effect on contract completion dat  | te: N/A             |                                |  |  |  |  |
|                          | Jun  | Mayor [             | 8/30/2021<br>Date              |  |  |  |  |

## **LaDonna Roberts**

From:

Michael Cravens

Sent:

Monday, July 26, 2021 10:23 AM

To:

Commissioner EQ PW Exec Asst; LaDonna Roberts

Cc:

Charles Martin; Nancy Albright

**Subject:** 

RE: Law Review: Hazen RMP 2022

I have reviewed this request for a resolution authorizing the Mayor, on behalf of the Urban County Government, to execute Change Order #2 to the agreement with Hazen & Sawyer, P.S.C., for Sanitary Sewer Remedial Measures Program Management Consulting Services, increasing the contract price by the sum of \$900,000.00, from \$1,800,000.00 to \$2,700,000, and extending the contract through August 29, 2022.

I didn't see the change order attached, so double check my numbers - I think the initial award was for a one year period at \$900,000, and I think the first renewal in August 2020 increased it from \$900,000 to \$1,800,000, so I think this second (and final) renewal puts the total contract price at \$2,700,000. I'm counting the renewal period through August 29, 2022 (which I think is the end of the third successive 365-day term authorized by the agreement). If I'm incorrect about any of that, let me know.

Otherwise, there are no legal issues with this request. OK to bluesheet.

#### **Michael Cravens**

Attorney Senior Department of Law

859.258.3500 MCravens@lexingtonky.gov lexingtonky.gov



#### NOTICE OF CONFIDENTIALITY

This message is intended only for the use of the individual or entity to which it is addressed and may contain confidential information that is legally privileged and exempt from disclosure under applicable law, including but not limited to, Kentucky Rule of Evidence 503. Any legal opinion provided in this electronic mail transmission is provided in the course of my legal representation of the Lexington-Fayette Urban County Government and should not be disseminated to the public. If the reader of this message is not the intended recipient, you are notified that any dissemination, distribution or copying of this communication is strictly prohibited. If you have received this communication in error, delete it from your system without copying or forwarding it, and notify the sender of the error by replying via e-mail or by calling the Department of Law at (859) 258-3500, so that our address record can be corrected. Thank you.

From: Commissioner EQ PW Exec Asst <commegpwea@lexingtonky.gov>

**Sent:** Monday, July 26, 2021 6:53 AM

To: Susan Speckert <sspeckert@lexingtonky.gov>; Michael Cravens <mcravens@lexingtonky.gov>; Nancy Albright

<nalbright@lexingtonky.gov>

Cc: LaDonna Roberts < lroberts@lexingtonky.gov>; Charles Martin < chmartin@lexingtonky.gov>

**Subject:** FW: Law Review: Hazen RMP 2022

Susan/Michael, another request for review prior to input in Legistar please.



July 7, 2021

Mr. Charles H. Martin, P.E. Director of Division of Water Quality Lexington-Fayette Urban County Government 125 Lisle Industrial Avenue, Suite 180 Lexington, KY 40511

Re:

Request for Change Order

RMP Implementation Services

Mr. Martin:

Hazen has been providing engineering services related to the implementation of the Remedial Measures Plan (RMP) for several years. Based on the level of services required by LFUCG during this time, our average monthly invoice for the current Task Order has been just under \$72,000 (including subconsultants). As of the end of June 2021, Hazen's current purchase order (PO) for these engineering services has approximately \$114,000 remaining. Therefore, at the current rate we estimate that the current PO will expire in mid-August 2021.

Hazen is requesting a Change Order to continue the engineering services associated with the implementation of the RMP.

Additionally, we need hourly rates approved for two (2) new staff; please add:

- Rhonda Baker, Senior Technician at \$90/hour
- Daniel Honeycutt, Assistant Engineer at \$105/hour

Further, we can remove the hourly rates for two (2) departing staff; please delete:

- Logan Cordle, Assistant Engineer at \$118/hour
- Ethan Hypes, Assistant Engineer at \$118/hour

Please contact me or Kurt Zehnder if you have any questions or concerns.

Sincerely,

Jonathan E. Schubarth, P.E.

Associate Vice President

cc: Gary Haubner, P.E. Bob Peterson, P.E.

MAYOR LINDA GORTON



CHARLES H. MARTIN, P.E. DIRECTOR
WATER QUALITY

TO:

Mayor Linda Gorton

Urban County Counci

FROM:

Charles H. Martin, P.E., Director

Division of Water Quality

DATE:

July 23, 2021

SUBJECT:

Change Order #2 – Resolution No. 449-2019

Sanitary Sewer Remedial Measures Plan Program Management Consulting Services

## Request

The purpose of this memorandum is to request approval of Change Order #2 for the contract with Hazen and Sawyer for the program management services needed to implement the Consent Decree Remedial Measures Plan. The contract term was for 365 days as measured from August 29, 2019. The contract allows up to two (2) annual renewals if approved by the Urban County Council. This request represents annual renewal request number two.

### Purpose of Request

Since 2008, the Division of Water Quality (DWQ) has been implementing the terms and conditions of the Consent Decree. In 2010, Resolution #394-2010 awarded a contract to Hazen and Sawyer (H&S) to provide management services for developing and implementing the Remedial Measures Plan (RMP). The RMP is an estimated \$590M capital improvement plan intended to abate recurring sanitary sewer overflows as required by the Consent Decree.

Resolution #449-2019 awarded a new, revised RMP Program Management contract to H&S. The terms of this new contract required annual renewal requests along with the clear identification of H&S staff who could bill for work under the contract terms. Approval of Change Order #2 will also facilitate the H&S staff modification request shown in Exhibit A.

#### Project Cost in FY22

\$900,000 has been included in the FY22 budget.

#### Are Funds Budgeted

Funds are budgeted in: 4003-303401-3425-71205 REMEDIAL CONSENT\_DE 2022 LFUCG

## Martin/Albright

