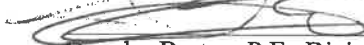




TO: Linda Gorton, Mayor
Urban County Council

FROM: 
Douglas Burton, P.E., Division of Engineering

DATE: March 31, 2021

SUBJECT: Versailles Road Corridor Improvements – Phases 1 and 2
Contract 48-2020
Change Order No. 3

Request: Authorization for the Mayor to execute Change Order No. 3 with MAC Construction & Excavating, Inc., for the Versailles Road Corridor Improvements Project – Phases 1 and 2, increasing the amount by \$599,491.52 from \$2,969,191.83 to \$3,568,683.35.

Why you are requesting: This change order adds back aesthetic features initially deducted from the project due to budget constraints. The work entails addition of landscaping (trees, shrubs, etc), decorative walls at the Versailles Road intersections with Alexandria Drive and Mason Headley, and other features such as decorative handrail, flag poles, banner poles and benches.

What is the cost in this budget year and in future budget years?

The cost for this FY is: \$599,491.52

The cost for future FY is: \$0

Are the funds budgeted?

Concurrent with this request, budget amendments are in process to provide funds. Funds will be moved to the following accounts:

Fund	Dept ID	Section	Account	Line Description	Amount
1105	303202	3221	91715	Construction-Street	\$ 232,205.24
2603	303202	3221	91715	Construction-Street	246.71
2606	303202	3221	91715	Construction-Street	2,652.59
2607	303202	3221	91715	Construction-Street	1,053.18
2608	303202	3221	91715	Construction-Street	868.12
2609	303202	3221	91715	Construction-Street	92,845.81
2610	303202	3221	91715	Construction-Street	244,793.87
2611	303202	3221	91715	Construction-Street	24,826.00
Total					\$ 599,491.52

File Number: 0357-21



Director/Commissioner: Burton/Albright

