

TO: Linda Gorton, Mayor

Councilmembers

FROM: Jenifer Wuorenmaa, ARPA Project Manager

CC: Sally Hamilton, CAO

DATE: May 30, 2023

SUBJECT: MOU with NAMI Lexington, INC FY 2024 ARPA Funding for Mental Health Court

Request

Authorization to execute a Memorandum of Understanding (MOU) with NAMI Lexington, INC. at a cost not to exceed \$170,000 in FY 2024 for the Mental Health Court. Funds are budgeted via the American Rescue Plan Act (ARPA).

Why are you requesting?

The CAO needs this action completed because the Council previously allocated APRA Funding to be budgeted in FY 2024 for NAMI Lexington, INC's Mental Health Court. A separate MOU to address the allocation of \$55,000 included in the FY 2024 budget is forthcoming.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$170,000 (FY 2024)

The cost for future FY is: NA

Are the funds budgeted?

The funds are budgeted or a budget amendment is in process: Yes

Account number: 3230-900349-0001-71101

File Number: L0606-23

Director/Commissioner: Wuorenmaa/Hamilton

