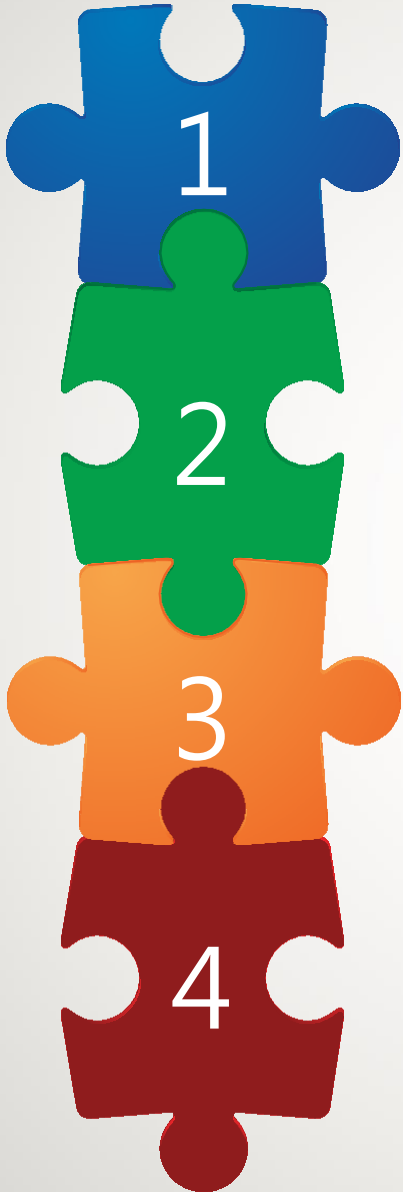


Concession Agreement Neighborhood Park Centers



1 Neighborhood Engagement and Activation

Neighborhood Associations designate the Center Keyholders
Public access and community programming managed by NAs.
Rental income retained by NA, solely for community programs

2 Shared Governance and Accountability

Keyholder / NA reporting ensures safety & fiscal compliance
Parks fully responsible for utility & capital maintenance costs

✓ Parks' Annual Utility Costs = \$100,000

3 Public Risk Mitigation Allowance (PRMA)

Neighborhoods retain Commercial General Liability Insurance
Cost reimbursement to neighborhoods, up to \$1,000 per year

✓ Proposed Annual Incentives = \$12,000

4 Rental Event Maintenance Stipend (REMS)

Commercial Janitorial / Housekeeping Services at NP Centers
Cost reimbursement to neighborhoods, up to \$5,000 per year

✓ Proposed Annual Incentives = \$60,000