




TO: Mayor Linda Gorton  
Urban County Council

FROM:   
Charles H. Martin, P.E., Director  
Division of Water Quality

DATE: December 9, 2024

SUBJECT: Change Order for Stormwater Quality Projects Incentive Grant Contract #125-2023

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Request

Requesting approval of a decreasing change order of \$5,626.76 to the Stormwater Quality Projects Incentive Grant Program with Living Arts and Science Center, Inc., Contract #125-2023.

Purpose of Request

The original grant award to Living Arts and Science Center, Inc., was for \$35,296.00 however, the grant-funded project came in under budget. The final grant award totaled \$29,669.24.

The \$5,626.76 from this decreasing change order request will be returned to the Stormwater Quality Projects Incentive Grant Program for award in FY25.

Project Cost in FY25 and in Future Budget Years

The decreasing change order savings of \$5,626.76 will be returned to fund 4052 for FY25 grant awards. These grant funds will be moved to FY25 when that budget is created.

Are Funds Budgeted

Savings from this decreasing change order are budgeted in:

4052 - 303204 - 3373 - 78112 - WQINCENTIVE\_23 - WQ\_GRANT

However, once the change order is approved, there will be a budget amendment to move the funds into:

4052 - 303204 - 3373 - 78112 - WQINCENTIVE\_25 - WQ\_GRANT

Albright/Martin

