

### LFUCG Budget Amendment Request Form

**Requester:** Moore,Celia E      **Date:** 09/18/2023      **Status:** Pending Approval      **Amend Nbr:** 12560

**Business Unit:** LFUCG      **Journal Date:** 09/18/2023      **Budget Period:** 2024      **Bid:**       **Admin Review:**

▼ **Personnel, Operating & Capital Accounts**      [Personalize](#) | [Find](#) | [View 3](#) | |      First ◀ 1-7 of 7 ▶ Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1 3190	606404	0001	63111	Civil Service Salaries	34,778.01	059240	059223	
2 3190	606404	0001	63511	Pension Contributions	8,117.19	059240	059223	
3 3190	606404	0001	63615	BP - UCG	3,477.80	059240	059223	
4 3190	606404	0001	63621	FICA	2,371.86	059240	059223	
5 3190	606404	0001	63622	Unemployment Insurance	16.83	059240	059223	
6 3190	606404	0001	63624	Medicare Expense	554.71	059240	059223	
7 3190	606404	0001	75101	Operating Supplies and Expense	11,070.00	059240	059223	

▼ **Revenue Accounts**      [Personalize](#) | [Find](#) | [View All](#) | |      First ◀ 1-2 of 2 ▶ Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1 3190	606404	0001	44010	Intergovernmental - Federal	48,309.12	059240	059223	
2 3190	606404	0001	45911	Transfer From General Service	12,077.28	059240	059223	

▶ **Project/Grant Revenue**

▶ **Project/Grant Expenditures**