

Requester: Moore,Celia E Date: 08/19/2024 Status: Pending Approval Amend Nbr: 13233

Business Unit: LFUCG Journal Date: 08/19/2024 Budget Period: 2025 Bid: Admin Review:

Personnel, Operating & Capital Accounts Personalize | Find | View 3 | | First 1-12 of 12 Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1 3190	606105	0001	63121	Non-Civil Service Salaries	62,656.00	THERESAM	059223	
2 3190	606105	0001	63152	Overtime-CERS	1,000.00	THERESAM	059223	
3 3190	606105	0001	63511	Pension Contributions	12,850.00	THERESAM	059223	
4 3190	606105	0001	63615	BP - UCG	6,266.00	THERESAM	059223	
5 3190	606105	0001	63621	FICA	4,273.00	THERESAM	059223	
6 3190	606105	0001	63622	Unemployment Insurance	30.00	THERESAM	059223	
7 3190	606105	0001	63624	Medicare Expense	999.00	THERESAM	059223	
8 3190	606105	0001	63625	Other Voluntary Benefits-UCG	357.00	THERESAM	059223	
9 3190	606105	0001	71299	Prof Svc - Other	99,997.00	THERESAM	059223	
10 3190	606105	0001	74101	Required Certification/Trainin	200.00	THERESAM	059223	
11 3190	606105	0001	74102	Conferences and Other Training	7,290.00	THERESAM	059223	
12 3190	606105	0001	75101	Operating Supplies and Expense	304,079.00	THERESAM	059223	

Revenue Accounts Personalize | Find | View All | | First 1 of 1 Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1 3190	606105	0001	44010	Intergovernmental - Federal	499,997.00	THERESAM	059223	

▶ **Project/Grant Revenue**

▶ **Project/Grant Expenditures**

Comments:

To establish grant budget for SAMHSA_2025 award.

Net Amend Amt: 0.00

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