

CHANGE ORDER #4
 Splash! at Charles Young Park
 LFUCG
 Pace Job #5523
 Contract #C-28-2022

A	B	C				
Item No.	Description of Work	Scheduled Value	Change Order #4 Pricing			Updated Scheduled Value
General Conditions						
1.C	Bonds	\$ 25,489.58	CO Adjustment: \$ 861.96			\$ 26,351.54
Change Order #4 Scope/Design Changes						
3.A	Concrete (Color Additive)	\$ 117,907.00	CO Adjustment: \$ 1,963.50			\$ 119,870.50
9.A	Finishes (Exterior Paint)	\$ 5,150.00	CO Adjustment: \$ 6,930.00			\$ 12,080.00
16.A	Exterior Improvements (Flagstone Paving Credit)	\$ 195,139.00	CO Adjustment: \$ (30,028.00)			\$ 165,111.00
103.A	Additional Topsoil for Capping Disturbed Areas	\$ -	CO Adjustment: \$ 24,636.15			\$ 24,636.15
107.A	Interpretive Sign Footers	\$ -	CO Adjustment: \$ 5,156.15			\$ 5,156.15
108.A	Hardie/Plywood Soffits and Trim	\$ -	CO Adjustment: \$ 3,901.59			\$ 3,901.59
109.A	New Water Line to Ground Hydrant	\$ -	CO Adjustment: \$ 6,802.95			\$ 6,802.95
110.A	LHD Related Water Feature Items	\$ -	CO Adjustment: \$ 8,073.45			\$ 8,073.45

Total: \$ 28,297.75

Schedule Impact: 44 days

Final Completion: Monday, July 3, 2023

Change Order Request Cost Breakdown



Pace Project # 5523

Date 11/8/2022

Project Name Splash! at Charles Young Park

Description Revised Exterior Paint

Request # 5523-02

MATERIALS

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
MATERIAL TOTAL				\$ -

LABOR

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
1 Supervisor		MHRS	\$ 70.00	\$ -
2 Field Members - Operator & Laborer		MHRS	\$ 55.00	\$ -
LABOR TOTAL				\$ -

EQUIPMENT

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
EQUIPMENT TOTAL				\$ -

SUBCONTRACTS

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
McKinney Painting - Exterior Paint	1	L.S.	\$ 3,500.00	\$ 3,500.00
HB Masonry - Tuckpointing & Paint Removal Credit	1	L.S.	\$ (1,867.00)	\$ (1,867.00)
McKinney Painting - Anti-Graffiti Coating	1	L.S.	\$ 2,500.00	\$ 2,500.00
				\$ -
SUBCONTRACTS TOTAL				\$ 4,133.00

Exterior Paint
Brick Masonry
Exterior Paint

FEE SUMMARY

DESCRIPTION	%
Bond Fee	1.00%
OVERHEAD %	5.00%
FEE %	10.00%
SUMMARY	AMOUNT
MATERIALS	\$ -
LABOR	\$ -
EQUIPMENT	\$ -
SUBCONTRACTORS	\$ 4,133.00
DIRECT COST SUBTOTAL	\$ 4,133.00
OVERHEAD	\$ 206.65
SUBTOTAL 1	\$ 4,339.65
FEE	\$ 433.97
SUBTOTAL 1	\$ 4,773.62
Bond Fee (1%)	\$ 47.74
SUBTOTAL 1	\$ 4,821.35
TOTAL	\$ 4,821.35

Comments _____

Change Order Request Cost Breakdown



Pace Project # 5523

Date 11/8/2022

Project Name Splash! at Charles Young Park

Description New Topsoil and 4" Sidewalk

Request # 5523-04

MATERIALS

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
Fresh Topsoil for Capping Disturbed Areas	11	Trucks	\$ 650.00	\$ 7,150.00
New 4" Sidewalk (Everything Included)	509	SF	\$ 14.00	\$ 7,126.00
Color Additive for Water Feature Slab	17	Yard	\$ 100.00	\$ 1,700.00
MATERIAL TOTAL				\$ 15,976.00

110 CY of Topsoil

LABOR

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
1 Supervisor	32	MHRS	\$ 70.00	\$ 2,240.00
2 Field Members - Operator & Laborer	64	MHRS	\$ 55.00	\$ 3,520.00
LABOR TOTAL				\$ 5,760.00

EQUIPMENT

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
Skid Steer - Strip Existing & Spread New	32	HRS	\$ 60.00	\$ 1,920.00
EQUIPMENT TOTAL				\$ 1,920.00

SUBCONTRACTS

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
WET Trucking - Tri-Axle	40	HRS	\$ 125.00	\$ 5,000.00
WET Trucking - Dump Fee	20	Each	\$ 75.00	\$ 1,500.00
				\$ -
SUBCONTRACTS TOTAL				\$ 6,500.00

FEE SUMMARY

DESCRIPTION	%
Bond Fee	1.00%
OVERHEAD %	5.00%
FEE %	10.00%
SUMMARY	AMOUNT
MATERIALS	\$ 15,976.00
LABOR	\$ 5,760.00
EQUIPMENT	\$ 1,920.00
SUBCONTRACTORS	\$ 6,500.00
DIRECT COST SUBTOTAL	\$ 30,156.00
OVERHEAD	\$ 1,507.80
SUBTOTAL 1	\$ 31,663.80
FEE	\$ 3,166.38
SUBTOTAL 1	\$ 34,830.18
Bond Fee (1%)	\$ 348.30
SUBTOTAL 1	\$ 35,178.48
TOTAL	\$ 35,178.48

Comments _____

Change Order Request Cost Breakdown



Pace Project # 5523

Date 12/15/2022

Project Name Splash! at Charles Young Park

Description Interpretive Sign Footers

Request # 5523-04

MATERIALS

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
6" Sleeving Material	1	L.S.	\$ 200.00	\$ 200.00
Play Sand	20	Bags	\$ 8.00	\$ 160.00
Concrete	4	Yards	\$ 145.00	\$ 580.00
Rebar	200	LBS	\$ 0.95	\$ 190.00
MATERIAL TOTAL				\$ 1,130.00

LABOR

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
1 Supervisor	10	MHRS	\$ 70.00	\$ 700.00
2 Field Members - Operator & Laborer	20	MHRS	\$ 55.00	\$ 1,100.00
LABOR TOTAL				\$ 1,800.00

EQUIPMENT

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
Excavator	4	HRS	\$ 75.00	\$ 300.00
Skid Steer	4	HRS	\$ 60.00	\$ 240.00
Auger Attachment	1	DAY	\$ 150.00	\$ 150.00
Single Axle Truck and Trailer	8	HRS	\$ 100.00	\$ 800.00
EQUIPMENT TOTAL				\$ 1,490.00

SUBCONTRACTS

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
SUBCONTRACTS TOTAL				\$ -

FEE SUMMARY

DESCRIPTION	%
Bond Fee	1.00%
OVERHEAD %	5.00%
FEE %	10.00%
SUMMARY	AMOUNT
MATERIALS	\$ 1,130.00
LABOR	\$ 1,800.00
EQUIPMENT	\$ 1,490.00
SUBCONTRACTORS	\$ -
DIRECT COST SUBTOTAL	\$ 4,420.00
OVERHEAD	\$ 221.00
SUBTOTAL 1	\$ 4,641.00
FEE	\$ 464.10
SUBTOTAL 1	\$ 5,105.10
Bond Fee (1%)	\$ 51.05
SUBTOTAL 1	\$ 5,156.15
TOTAL	\$ 5,156.15

Comments This price does not include the purchase of or installation for the 4" aluminum tubes (x3)
or the painted aluminum monoliths (x3). We will auger the 3'x18" holes (x3), place 6"
sleeves (x3), pour concrete footers (x3), and then fill them all with sand and cap them
with 2" of grout, broom finished to match adjacent sidewalk.

Change Order Request Cost Breakdown



Pace Project # 5523

Date 1/10/2023

Project Name Splash! at Charles Young Park

Description New Waterline to Ground Hydrant at Water Feature

Request # 5523-04

MATERIALS

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
PVC/Piping Materials	1	L.S.	\$ 750.00	\$ 750.00
Maunufactured Sand	1	Load	\$ 800.00	\$ 800.00
MATERIAL TOTAL				\$ 1,550.00

LABOR

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
1 Supervisor	10	MHRS	\$ 70.00	\$ 700.00
2 Field Members - Operator & Laborer	20	MHRS	\$ 55.00	\$ 1,100.00
LABOR TOTAL				\$ 1,800.00

EQUIPMENT

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
Excavator	10	HRS	\$ 75.00	\$ 750.00
Skid Steer	10	HRS	\$ 60.00	\$ 600.00
Plate Compactor	2	HRS	\$ 20.00	\$ 40.00
EQUIPMENT TOTAL				\$ 1,390.00

SUBCONTRACTS

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
WET Trucking - Tri-Axle	8	HRS	\$ 125.00	\$ 1,000.00
WET Trucking - Dump Fee	2	Each	\$ 75.00	\$ 150.00
SUBCONTRACTS TOTAL				\$ 1,150.00

FEE SUMMARY

DESCRIPTION	%
Bond Fee	1.00%
OVERHEAD %	5.00%
FEE %	10.00%
SUMMARY	AMOUNT
MATERIALS	\$ 1,550.00
LABOR	\$ 1,800.00
EQUIPMENT	\$ 1,390.00
SUBCONTRACTORS	\$ 1,150.00
DIRECT COST SUBTOTAL	\$ 5,890.00
OVERHEAD	\$ 294.50
SUBTOTAL 1	\$ 6,184.50
FEE	\$ 618.45
SUBTOTAL 1	\$ 6,802.95
Bond Fee (1%)	\$ 68.03
SUBTOTAL 1	\$ 6,870.98
TOTAL	\$ 6,870.98

Comments Furnish and install new 1" waterline to ground hydrant per LFUCG standards

Original waterline to ground hydrant would not work as designed

120'x2'x2' trench dimensions result in 15+ yards of extra material

Change Order Request Cost Breakdown



Pace Project # 5523

Date 1/24/2023

Project Name Splash! at Charles Young Park

Description Wooden Soffits w/ Fiber Fascia Board

Request # 5523-04

MATERIALS

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
Fiber Cement Soffit Credit	1	L.S.	\$ (450.00)	\$ (450.00)
3" Continuous Soffit Vent	160	LF	\$ 2.50	\$ 400.00
11/32 Exterior Rated Sheathing (Sanded)	12	Sheet	\$ 50.00	\$ 600.00
1"x4" PT Trim (True Dimensions 3/4"x3.5")	16	Each	\$ 8.00	\$ 128.00
MATERIAL TOTAL				\$ 678.00

LABOR

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
1 Supervisor	15	MHRS	\$ 70.00	\$ 1,050.00
2 Field Members - Operator & Laborer	30	MHRS	\$ 55.00	\$ 1,650.00
LABOR TOTAL				\$ 2,700.00

EQUIPMENT

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
			\$ -	\$ -
EQUIPMENT TOTAL				\$ -

SUBCONTRACTS

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
				\$ -
SUBCONTRACTS TOTAL				\$ -

FEE SUMMARY

DESCRIPTION	%
Bond Fee	1.00%
OVERHEAD %	5.00%
FEE %	10.00%
SUMMARY	AMOUNT
MATERIALS	\$ 678.00
LABOR	\$ 2,700.00
EQUIPMENT	\$ -
SUBCONTRACTORS	\$ -
DIRECT COST SUBTOTAL	\$ 3,378.00
OVERHEAD	\$ 168.90
SUBTOTAL 1	\$ 3,546.90
FEE	\$ 354.69
SUBTOTAL 1	\$ 3,901.59
Bond Fee (1%)	\$ 39.02
SUBTOTAL 1	\$ 3,940.61
TOTAL	\$ 3,940.61

Comments Pressure treated trim only available in 1"x4"

Change Order Request Cost Breakdown



Pace Project # 5523

Date 1/20/2023

Project Name Splash! at Charles Young Park

Description LHD Related Water Feature Items

Request # 5523-04

MATERIALS

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
MATERIAL TOTAL				\$ -

LABOR

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
1 Supervisor		MHRS	\$ 70.00	\$ -
2 Field Members - Operator & Laborer		MHRS	\$ 55.00	\$ -
LABOR TOTAL				\$ -

EQUIPMENT

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
			\$ -	\$ -
EQUIPMENT TOTAL				\$ -

SUBCONTRACTS

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
Roman Fountains	1	L.S.	\$ 6,990.00	\$ 6,990.00
SUBCONTRACTS TOTAL				\$ 6,990.00

FEE SUMMARY

DESCRIPTION	%
Bond Fee	1.00%
OVERHEAD %	5.00%
FEE %	10.00%
SUMMARY	AMOUNT
MATERIALS	\$ -
LABOR	\$ -
EQUIPMENT	\$ -
SUBCONTRACTORS	\$ 6,990.00
DIRECT COST SUBTOTAL	\$ 6,990.00
OVERHEAD	\$ 349.50
SUBTOTAL 1	\$ 7,339.50
FEE	\$ 733.95
SUBTOTAL 1	\$ 8,073.45
Bond Fee (1%)	\$ 80.73
SUBTOTAL 1	\$ 8,154.18
TOTAL	\$ 8,154.18

Comments Roman Fountain's Price Breakdown:

Add. eng. hours for drawing revisions, communication, and research: \$3,840.00

Design & manufacture floating skimmer: \$1,450.00

Replace Apex Ozone with Del Ozone: \$1,700.00