

FY19 FUND BALANCE - FALL DISCUSSION

							General Fund
Item #	Recommend by:	Dept/Div	Dept ID	Sect	Acct	Description	Fund 1101
1	General Government Link	Human Resources	various	0001	6xxx	One-time subsidy to all non-collective bargaining employees	TBD
2	General & Social Service Link	Explorium	900607	0001	82101	Possible additional funding for Explorium	TBD
							-
Sum FY19 Fund Balance Discussion Items							-