

ORDINANCE NO. 002 - 2023

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO PROVIDE FUNDS FOR GRANT MATCH AND ESTABLISH GRANT BUDGETS FROM KENTUCKY DIVISION OF EMERGENCY MANAGEMENT, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, FY 2023 SCHEDULE NO 0026.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for grant match and establish grant budgets from Kentucky Division of Emergency Management:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for grant match and establish grant budgets from Kentucky Division of Emergency Management, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

-) \$44,246.28 from the Unappropriated Fund Balance in the General Services District-General Fund to various accounts.
-) Re-appropriations within the grant fund that do not result in changes to the Unappropriated Fund Balances of this fund.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0026", attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: January 19, 2023



MAYOR

ATTEST:



CLERK, URBAN COUNTY COUNCIL

PUBLISHED: January 27, 2023-1t

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WITH ADDENDUM

ORDINANCE NO. _____

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BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
138177	GRANTS AND SPECIAL PROGRAMS/EMERGENCY MANAGEMENT			12/06/2022	TO PROVIDE FUNDS FOR GRANT MATCH FOR EMERGENCY MANAGEMENT PERFORMANCE GRANTS (OUTDOOR WARNING SIREN CHARGERS, MOBILE DEPLOYMENT TRAILER, AND PUBLIC SAFETY RADIO SATELLITE UPGRADE) BY DECREASING FUNDS FOR WARNING SIREN PROJECT AND DECREASING FUND BALANCE.
		1101-505204-5241-71299	45,000.00 CR		DECREASE FUNDS FOR PROF SVC - OTHER
		1101-505204-5241-78201	78,438.50		PROVIDE FUNDS FOR GRANT MATCH
		1101-505204-5241-78201	2,630.28		PROVIDE FUNDS FOR GRANT MATCH
		1101-505204-5291-78201	8,177.50		PROVIDE FUNDS FOR GRANT MATCH
138154-55	GRANTS AND SPECIAL PROGRAMS			12/06/2022	TO ESTABLISH GRANT BUDGET FOR EMERGENCY MANAGEMENT PERFORMANCE GRANT/PUBLIC SAFETY RADIO SATELLITE UPGRADE.
		3200-505204-5291-76101	16,355.00		PROVIDE FUNDS FOR REPAIRS & MAINTENANCE
		3200-505204-5291-44010	8,177.50 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3200-505204-5291-45911	8,177.50 CR		PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
138156-57	GRANTS AND SPECIAL PROGRAMS			12/06/2022	TO ESTABLISH GRANT BUDGET FOR EMERGENCY MANAGEMENT PERFORMANCE GRANT/MOBILE DEPLOYMENT TRAILER.
		3200-505204-5241-96703	156,877.00		PROVIDE FUNDS FOR RADARS/SIRENS
		3200-505204-5241-44010	78,438.50 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3200-505204-5241-45911	78,438.50 CR		PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
138159-60	GRANTS AND SPECIAL PROGRAMS			12/06/2022	TO ESTABLISH GRANT BUDGET FOR EMERGENCY MANAGEMENT PERFORMANCE GRANT/OUTDOOR WARNING SIREN CHARGERS.
		3200-505204-5241-76101	5,260.56		PROVIDE FUNDS FOR REPAIRS & MAINTENANCE
		3200-505204-5241-44010	2,630.28 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3200-505204-5241-45911	2,630.28 CR		PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
			44,246.28	1101	GENERAL SERVICES DISTRICT FUND
			0.00	3200	US DEPARTMENT OF HOMELAND SECURITY

REPORT COMPILED BY: cncgale
 DIVISION OF BUDGETTING
 12/7/2022