

Lexington-Fayette Urban County Government DIVISION OF HUMAN RESOURCES

Jim Gray Mayor

Janet Graham Commissioner

MEMORANDUM

TO: Jim Gray, Mayor

Richard Moloney, Chief Administrative Officer

Council Members

FROM:

John Maxwell, Director

Division of Human Resources

DATE: August 1, 2012

SUBJECT: Create/Abolish positions - Division of Community Corrections

The attached action amends Section 21-5 of the Code of Ordinances, creating one (1) position of Skilled Trades Worker (Grade 111N) and amends Section 22-5 of the Code of Ordinances, abolishing two (2) positions of Skilled Trades Worker (Grade 000N) in the Division of Community Corrections, effective upon passage by Council.

The Division of Community Corrections requests this action to make the position more permanent to the Division. It has been hard to keep part time employees.

The fiscal impact for FY2013 (20 pay periods) will be \$1,472.16. All costs include benefits and will be funded from the Divisions Professional Services account (1101-505401-5411-71299). This amount does not include lapse which has been included in the attached Budget Amendment.

Name	Position Title	Annual Salary Before	Annual Salary After	Annual Increase/Decrease
Vacant	Skilled Trades Worker	\$0	\$32,870.24	\$32,870.24
Vacant	Skilled Trades Worker P/T	\$21,558.68	\$0	\$(21,558.68)
Vacant	Skilled Trades Worker P/T	\$21,558.68	\$0	\$(21,558.68)

Total Annual Impact/ Salary and Benefits \$1,913.80

If you have questions or need additional information, please contact Daniel H. Fischer at 258-3030.

Attachment

Rodney Ballard - Director, Division of Community Corrections cc:

Log #13-0010

200 East Main Street

Lexington, KY 40507 www.lexingtonky.gov

(859) 425-2255