

Natural Gas RFP Summary Matrix



Lexington Fayette Urban County Government

Presentation Date 4/26/2017

Expected Term Start Jul-17

Switch Deadline 5/31/17

of Accounts

86

Columbia Gas of Kentucky

Current Supplier	Current Term	Recommended Offer (Mcf)	Supplier Previous Contract Price \$/Mcf	Estimated Annual Volume (Mcf)	Estimated Annual Cost Increase (Reduction) vs. Lowest Supplier Offer*	Notes
Constellation	July 2015 - June 2017	\$4.890	\$5.0400	133,228	(\$19,984) -3.0%	*based on utility website information
Supplier	Fixed - Separate Year					
CenterPoint Energy	Year 1 Year 2 Year 3		12 Mth 24 Mth 36 Mth	No bid No bid No bid	100% 100% 100%	N/A N/A N/A
Constellation	Year 1 Year 2 Year 3		12 Mth 24 Mth 36 Mth	5.220 5.040 4.890	100% 100% 100%	N/A N/A N/A
IGS Energy	Year 1 Year 2 Year 3	6.150 5.810 5.740	12 Mth 24 Mth 36 Mth	no offer no offer 5.910	100% 100% 100%	N/A N/A N/A

Recommendation

Pricing received per the request of three individual years with a staggered TEC fee - also asked for one price per term for simplicity and ease of contracting (one contract instead of multiple contracts). Constellation has the most competitive price offering - the 36 month term at \$4.89/Mcf compared with the current contract price returns an estimated annual energy cost reduction of \$19,984 or 3%. We recommend the 36 month term with Constellation for price protection against upward market pressure and maximum cost reduction.