



**TO: JIM GRAY, MAYOR  
URBAN COUNTY COUNCIL**

**FROM: PAULA KING, INTERIM DIRECTOR  
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

**DATE: MARCH 6, 2017**

**SUBJECT: FY 2018 Transportation Planning Activities**

**Request:** Request Council Authorization to accept awards, if offered, for FY 2018 Transportation Planning Activities; subject to the availability of sufficient funds in FY 2018.

**Purpose of the Request:** The Transportation Planning Section of the Division of Planning has prepared a unified planning work program for Fiscal Year 2018 that includes funding from the following federal programs that finance the Unified Work Program.

<u>Federal Program</u>	<u>Federal Amount</u>	<u>State Match</u>	<u>Local Match</u>	<u>Inkind Match</u>	<u>Total</u>
FHWA Planning	\$392,000	\$24,500 (5%)	\$73,500 (15%)		<b>\$490,000</b>
Federal Transit Administration Section 5303	\$48,400		\$12,100 (20%)		<b>\$60,500</b>
Mobility Office (SLX)	\$122,000			\$30,500*(20%)	<b>\$152,500</b>
CMAQ & Air Quality Planning (SLX)	\$101,200		\$25,300 (20%)		<b>\$126,500</b>
Bike/Ped Planning (SLX)	\$52,800		\$13,200 (20%)		<b>\$66,000</b>
<b>TOTALS</b>	<b>\$716,400</b>	<b>\$24,500</b>	<b>\$124,100</b>	<b>\$30,500</b>	<b>\$895,500</b>

\*source of matching funds is the documentation of Public Service Announcements

Among the activities covered by the Unified Work Program are congestion management, planning and updating the long-range transportation plan, air quality planning, traffic impact analysis, bicycle-pedestrian planning, and updating the transit development plan. The Mobility Office program maintains responsibility for the promotion of carpooling and other activities that are designed to conserve energy, relieve highway congestion, reduce parking demand, and improve air quality.



These combined funding sources support the personnel costs of nine transportation planning positions in the Division of Planning. Operating costs such as office supplies, printing, maintenance, equipment and professional development are also included. The Kentucky Transportation Cabinet provides a 5% match on the FHWA Planning grant, for which the LFUCG provides a match of 15%. All other programs require a match of 20%.

**The cost in this budget year and future budget years:** The total federal funding being requested for FY18 is \$716,400 with an additional \$24,500 being provided by the state. LFUCG is required to provide a match of \$124,100 requested in the FY 2018 budget, with an additional \$30,500 in match provided by a third-party in-kind contribution. The total cost in the budget is \$895,500. Grant funds for these activities are anticipated in future budget years.

**Are the funds budgeted?** If funding is approved, funds will be budgeted in Fiscal Year 2018.

**File Number:** 0265-17

**Director/Commissioner:** Duncan/Paulsen



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Paula King, Interim Director

