



TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL

FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: FEBRUARY 22, 2018

SUBJECT: Supplemental Agreement No. 3 for Clays Mill Road Section 1

Request: Council authorization to execute Supplemental Agreement No. 3, accepting additional federal funding in the amount of \$224,000 from the Kentucky Transportation Cabinet for the Utility Phase of Section I of the Clays Mill Road Improvements Project, the acceptance of which obligates the government to provide match in the amount of \$56,000. Funds are budgeted.

Purpose of Request: On July 1, 2003 (Ordinance # 174-2003), Council approved acceptance of award of SLX funds (Surface Transportation Lexington) from Kentucky Transportation Cabinet for the preliminary design for reconstruction of Section I of Clays Mill Road from Harrodsburg Road to New Circle Road. On December 4, 2014 (Resolution #721-2014), Council approved acceptance of additional funding in the amount of \$750,000 from Kentucky Transportation Cabinet for the final design of Section I.

On April 21, 2016 (Resolution #213-2016), Council approved acceptance of additional funding in the amount of \$1,056,000 from Kentucky Transportation Cabinet for the Right of Way Phase of Section I.

Additional funding in the amount of \$224,000 has been offered for the Utility Phase of Section I of the Clays Mill Road Improvements Project.

What is the cost in this budget year and future budget years? The Kentucky Transportation Cabinet has now offered the LFUCG Supplemental Agreement No. 3 providing the LFUCG with federal funds (SLX) in the amount of \$224,000 for the Right of Way Phase of Section I. A 20% local match in the amount of \$56,000 is required and will come from Fund 1136 (MAP).

Are the funds budgeted? Budget amendment 9058 and 9059 are in process to budget federal funds and local match.

File Number: 0221-18

Director/Commissioner: Burton/Paulsen

