

THERESA REYNOLDS
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO: MAYOR LINDA GORTON

URBAN COUNTY COUNCIL

FROM: THERESA REYNOLDS, DIRECTOR

GRANTS & SPECIAL PROGRAMS

DATE: NOVEMBER 6, 2023

SUBJECT: Authorization to Execute Change Order No. 1 with Lagco, Inc., for

construction of Meadows/Northland/Arlington Public Improvement

Project, Phase 6-C1 A & B

Request: Request Council authorization to execute Change Order No. 1 with Lagco, Inc. in the amount of \$1,680,425.00 for construction of Meadows/Northland/Arlington Public Improvements Project, Phase 6-C1 A & B.

Why are you requesting? On August 31, 2023 (Resolution No. 445-2023), Council approved the execution of an agreement with Lagco, Inc. in the amount of \$764,812.00 for construction of Meadows/Northland/Arlington Public Improvements Project, Phase 6C-1B. Change Order No. 1 will add Phase 6C-1A to complete construction of the project. As the project was split into two phases to best accommodate the use of federal funds as awarded. The Division of Grants and Special Programs concurs with the Division of Engineering's request.

What is the cost in this budget year and future budget years? Cost for Fiscal Year 2024 is \$1,680,425.00. New contract total is \$2,445,237.00.

Are the funds budgeted? Yes



FUND	DEPT ID	SECTION	ACCOUNT	PROJECT	BUD REF	ACTIVITY	AMOUNT
3120	303202	3211	91713	CDBG_2023	2023	C03	\$833,375.30
3120	303202	3211	91713	CDBG_2024	2024	C03	\$688,449.70
4003	303202	3223	91715	MNA_PH6A_2019	2019	CONSTRUCT	\$158,600.00
						TOTAL	\$1,680,425.00

File Number:

1155-23

Director/Commissioner: Burton/Albright

