

		EHI / LAS / PB	
		HOURS	FEES
PHASE I: SITE PROGRAM AND PRELIMINARY SITE SURVEY			
Task A: Preliminary Review (Total Hours)		30	\$ 3,000
Project Schedule		8	800
Site Visit & Analysis		14	1,400
Review of Comprehensive Plan		8	800
Task B: Client/Community Meetings (Total Hours)		100	\$ 10,000
Meet with LFUCG Division of Planning		8	800
Kickoff Meeting: Prep, Outreach, Analysis, and Social Media Campaign		15	1,500
Public Meeting 1 - Survey Development		12	1,200
Public Meeting 2 - Community Mapping		35	3,500
Public Meeting 3 - Public Comment Analysis and Development of Neighborhood Goals		30	3,000
Task C: Final Scope of Plan Project (Total Hours)		100	\$ 10,000
Draft Neighborhood Goals		35	3,500
Draft Plan Principles		25	2,500
Draft Plan Elements		25	2,500
Revise Project Schedule		15	1,500
Subtotal		230	\$ 23,000
Total Expense Allowance			
Travel	\$ 800		
Direct Costs	\$ 1,700		
Subtotal	\$ 2,500		
PHASE II: PLAN ELEMENTS			
Task D: Base Studies (Total Hours)		225	\$ 22,500
Interview with LFUCG Staff & Stakeholders		40	4,000
Survey of Neighborhood Infrastructure and Housing and Land Use		50	5,000
Review of Existing Reports		20	2,000
GIS Mapping		40	4,000
Graphic Design		35	3,500
Existing conditions analysis report		40	4,000
Task E: Base Study Review (Total Hours)		100	\$ 10,000
Advisory & Staff Meeting (includes prep, meeting time, and analysis of comments)		25	2,500
Revise Goals & Objectives		15	1,500
Neighborhood Meeting (includes prep, meeting time, and analysis of comments)		25	2,500
Revise Base Studies		35	3,500
Task F: Plan Alternatives (Total Hours)		85	\$ 8,500
Urban Design		25	2,500
Land Use Recommendations		20	2,000

Market Conditions		20	2,000
Public Meeting		20	2,000
Task G: Preferred Alternatives (Total Hours)		100	\$ 10,000
Analysis of Public Input and Committee Comments		20	2,000
Revision of Recommendations		15	1,500
Site Sketches		20	2,000
Market Assessment of Preferred Alternatives		45	4,500
Task H: Final Report (Total Hours)		80	\$ 8,000
Revision of Draft Final Report		80	8,000
Task I: Planning Commission Process (Total Hours)		80	\$ 8,000
(1) Public Commission Work Session (includes prep, meeting time, and analysis of comments)		40	4,000
(1) Public Hearing (includes prep, meeting time, and analysis of comments)		40	4,000
Task J: Final Deliverable (Total Hours)		100	\$ 10,000
Revise Final Report Deliverable		100	10,000
Subtotal		770	\$ 77,000
Total Expense Allowance			
Travel	\$	250	
Direct Costs	\$	2,250	
Subtotal	\$	2,500	
TOTAL HOURS, FEES AND EXPENSE ALLOWANCE		1,000	\$ 105,000