

# Recruitment, Retirement, and Retention for Public Safety

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Social Services and Public Safety Committee
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### Pay Considerations Starting and Top Steps

Division	2020	2021	2022	2023	2024	2025
Firefighters	S:\$42,536	S:\$42,536	S:\$45,000	S:\$51,624	S: \$52,942	S:\$54,265
	T:\$68,781	T:\$68,781	T:\$71,878	T:\$79,176	T: \$85,453	T: \$83,210
Corrections	S:\$32,000	S:\$34,235	S:\$41,600	S:\$50,348	S:\$51,858	S: \$52,895
Officers	T: \$48,814	T: \$48,814	T:\$56,179	T:\$65,364	T:\$67,325	T: \$68,671
Police	S:\$41,057	S:\$41,057	S:\$47,000	S:\$56,410	S:\$57,538	S: \$58,689
Officers	T:\$66,087	T:\$66,087	T:\$70,000	T:\$80,100	T:\$81,702	T: \$83,336

Top Steps: Firefighters 14 years, Corrections 15 years, Police Officers 15 years



Does not include other pay considerations via Collective Bargaining Agreements (i.e. Education, Uniform Allowance, Special Duty Pay, Bilingual Incentive, etc.)



### **Other Pay Considerations**

#### Corrections

- 1. New employees \$3,000 (Paid in 4 increments based on progression in the probation status)
- 2. Recruitment pay of \$1,000 for current employees (Paid to employee in 2 increments based on new employee's progress)

#### Fire

1. Receive an additional \$4,562 annually from the State Training Incentive effective on 7/1/25.

#### Police

- 1. There is currently a \$3,000 lump sum payment for new employees (Paid in 3 increments based on progression in the probation status)
- 2. Receive an additional \$4,562 annually from the State Training Incentive effective on 7/1/25.





#### **Corrections - Initiatives**

#### Recruiting

- 1. Social Media and traditional media efforts
- 2. Public events and relationships with civic groups
- 3. "Interview Now" and "Red Tag"

#### Retention

- 1. Focus on physical and mental health as well (Both)
  - Social and Community events
  - Peer support
- 2. Personnel training and development
- 3. Employee recognition Initiatives

\*Department Initiative: Studio 46 Marketing for All of Department





# **Staffing Levels 2020 to 2025 Community Corrections**

	2020	2021	2022	2023	2024	2025
Authorized Strength	323	323	323	323	323	323
Vacancies	55	70	124	92	32	18
Attrition	76	106	77	86	94	53+

Vacancy Numbers are based on data for June of each year (All Slides)



Attrition Numbers are based on data from January 1st of each year (All Slides)



# **Applicant Numbers Community Corrections**

	2020	2021	2022	2023	2024	2025
Classes	5	5	5	9	6	3
Total Applicants /Average	242/ 48	174/ 35	264/ 53	583/ 65	659/ 110	328/ 109
% Change per Class Average	-6	-27	51	22	69	0

Since 2021 there has been a 211% increase in yearly applicants



Corrections has a year around hiring process



#### **Police – Initiatives**

#### Recruiting

- 1. Physical preparedness, desire for the profession, lower "calling to serve", Prep Courses and PT "check-in"
- 2. Expanding recruiting efforts / hiring ages (20 yoa)
- 3. Overall, seeing an increase in applications

#### Retention

- 1. Senior personnel are leaving for other jobs in similar fields (has slowed some)
- 2. Focus on physical and mental health as well (Both)
  - Wellness Coordinator
  - Peer support
- 3. Use of technology to supplement operations (opportunities to learn new skills)





#### **Police – Initiatives**

#### **Staffing Alternatives (45 Positions Since 2021)**

- 1. Police Retiree Program (9)
- 2. Clerks (25)
- 3. Increase in Safety Officers from 20 to 25
- 4. Real Time Intelligence Center (6)





# **Applicant Numbers Police Department**

	2020	2021	2022	2023	2024	2025
Classes*	1	2	1	3	2	3**
Total Applicants /Average	659	688/ 334	337	954/ 318	683/ 342	1208/ 403
% Change	29	-49	1	-5	8	15

<sup>\*</sup>Each class required a separate application process



\*\* New class set to start in November



# Staffing Levels 2020 to 2025 Police Department

	2020	2021	2022	2023	2024	2025
Authorized Strength	633	633	639	639	639	641
Vacancies	19	49	57	91	99	84*
Attrition	64	76	77	68	77	27+



<sup>\*</sup> New class set to start in November



#### Fire - Initiatives

#### Recruitment

- 1. Increased social media presence
- 2. Enhanced software to actively manage the application process
- 3. Improved communication and engagement with applicants

#### Retention

- 1. Focus on Physical and Mental Health
  - Wellness Coordinator
  - Physical fitness standards established
  - Peer Support established with extended programs offered





# **Applicant Numbers Fire Department**

	2020	2021	2022	2023	2024	2025
Classes*	2*	1	2*	1	1	2*
Total Applicants /Average	565	471	495	619	552	688
% Change	-13	-17	5	25	-11	20

\*Next class set to begin in late Fall





### Staffing Levels 2020 to 2025 Fire Department

	2020	2021	2022	2023	2024	2025
Authorized Strength	597	597	599	620	622	635
Vacancies	22	31	8	28	27	12*
Attrition	42	25	47	38	42	27+

\*Next class set to begin in late Fall





### **Collective Bargaining Agreement Statuses**

Division	Expiration Date
Firefighters, Lieutenants and Captains	In-Process
Fire Majors	6/30/2026
Corrections Officers and Sergeants	In-Process
Corrections Lieutenants and Captains	6/30/20028
Police Officers and Sergeants	6/30/2026
Police Lieutenants	6/30/2026



### **Questions?**



