

Tracey Thurman
DIRECTOR
WASTE MANAGEMENT

TO:

Mayor Linda Gorton

Urban County Council

FROM:

Tracey Thurman, Director Division of Waste Management

DATE:

November 12, 2020

SUBJECT:

Amend Resolution Number 256-2019 to reflect the professional services agreement with Resource

Recycling Systems and the Division of Waste Management in the amount not to exceed \$424,855

**Request:** The purpose of this memorandum is to amend Resolution Number 256-2019 to reflect the professional services agreement with Resource Recycling Systems and the Division of Waste Management in the amount not to exceed \$424,855. The amount of \$424,855 includes the initial task order services of \$24,855 in FY19, FY20 budgeted funds of \$200,000, and FY21 budgeted funds of \$200,000. The original agreement included annual renewal options.

Why are you requesting? Resource Recycling Systems project management services were acquired to support the Division of Waste Management and the Material Recovery Facility. The Division of Waste Management requires the services of Resource Recycling Systems to assist with various capital and operational improvements at the Material Recovery Facility. This contract is for project management services to assist with:

- Building façade modifications
- Replacement of the optical sorter
- Available and delivered power supply options
- Equipment upgrades

RFP 10-2019 solicited responses from interested and qualified firms. Of the two (2) responses received, RRS was recommended as the firm best suited to meet the needs of the division. They have continued to work with us since that time and their services are needed to assist in the over sight of the planned upgrades.

What is the cost in this budget year and future budget years? Total not to exceed \$424,855

The cost for this FY is: FY19 \$24,855

FY20 \$200,000

FY21 \$200,000

The cost for future FY is: \$0

Are the funds budgeted? Yes

The funds are budgeted or a budget amendment is in process: Yes

Account number(s):

FY19 1115 303501 0001 71299 \$24,855

FY20 1115 303501 0001 71299 \$200,000

FY21 1115 303501 0001 71299 \$200,000

Cc: Nancy Albright, Commissioner

