

PURCHASE OF SERVICE AGREEMENT

THIS PURCHASE OF SERVICE AGREEMENT (hereinafter "Agreement"), made and entered into on the first day of July, 2013, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the COMMONWEALTH OF KENTUCKY created pursuant to KRS chapter 67A (hereinafter "Government"), 200 East Main Street, Lexington, Kentucky 40507, on behalf of its Department of Social Services (hereinafter "Sponsor"), and, **ARBOR YOUTH SERVICES (f/k/a MASH SERVICES OF THE BLUEGRASS)** with offices located at 540 W. Third Street, Lexington, Kentucky 40508, (hereinafter "Organization").

W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2013**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Fifty Four Thousand Dollars (\$54,000.00)** for the services required by this Agreement, said services being more particularly described in the

Addendum attached hereto and incorporated herein by reference, one-fourth (1/4th) of which shall be payable in July 2013 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 10th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no

other purpose. Any alteration in the nature of such services and duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts, sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in

employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

12. Organization agrees that it shall apply all funds received by it from the Urban County Government in accordance with the following investment policy guidelines:

A. Objectives: Capital preservation with surety of income. Reasonable competitive income consistent with high investment quality and purpose of funds. All investments shall conform with state and local law and regulations and these policies.

B. Investment Funds Management: The governing board may elect to either:

(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

ARBOR YOUTH SERVICES

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Arbor Youth Services, Inc.

Program Name: MASH Drop Inn Emergency Shelter

LFUCG Partner Agency Program Funding: \$54,000

Program Summary: MASH Drop Inn is a 10-bed emergency shelter in Fayette County. In addition to providing for the basic needs of youth, including shelter, supervision, meals, hygiene supplies, and clothing, the specific services the program will provide are: safety planning, crisis counseling, case management, skills development, enrichment activities, transportation, emotional and behavior support, and education and employment support. Participation in all services is voluntary and free of charge. The program operates 24 hours per day, 365 days per year. Youth stay at the shelter for up to 30 days and are eligible for aftercare services for up to 6 months following their exit from the shelter. This program will serve 275 Fayette County youth during FY 2014. The target audience for our program will include those experiencing abuse, neglect, or homelessness; living on the streets because they have run away or been kicked out; experiencing significant family conflict; or identified by the courts as being in need of interventions and supports offered by AYS. Youth self-refer or are referred through schools, mental health providers, social workers, judges, law enforcement agencies, and other sources. The overall goal of our program is to provide safe, supportive, temporary housing to children and youth. Additional goals include helping youth to gain independent living skills and helping families to achieve stability. Services are delivered using the Positive Youth Development approach, through which AYS offers opportunities to children and youth and helps them to develop healthy and permanent connections with caring adults and community support systems.

Long-Term Program Goals: Expected long-term goals include increased physical and psychological safety of youth, decreased incidence of runaway and homeless youth; increased placement of program participants into stable housing situations; improvement in the family life circumstances of those who return to their family; improvement in program participants' ability to cope with emotional and social pressures; and greater capacity among participant families to acquire the necessary resources to care for themselves and their children.

ACTIVITIES	OUTPUTS	OUTCOMES
Staff will provide safe shelter, nutritious meals and snacks, hygiene and school supplies and clothing to participants	275 youth;1650 nights; 3,300 meals	100% of participants will have their basic need for shelter, food and clothing met while at AYS.
Provision of basic needs in a safe, clean and friendly environment; food, beds, counseling space, dining facilities, basketball court access to enriching activities	275 youth; 1650 nights; 3,300 meals; 200 group enrichment activities	100% of participants will have their basic need for safety met while at AYS; 80% of youth will participate in enrichment activities while at AYS;
Supervision, crisis intervention, case management, emotional support, safety planning, referrals	135 safety plans will be created by youth; 825 emotional support sessions; 825 referrals to service providers	50% of youth will complete a safety plan during their stay; 75% of families will receive referrals to other service providers
Twenty-four hour crisis line; transportation to and from school, court, and medical appointments; individualized case management.	100 crisis calls answered; 825 case management contacts; 1,100 units of transportation provided	90% of youth will attend school daily while at AYS; 90% of youth will receive case management services
Groups on life skills and decision making, Education and employment support	275 individual life skills sessions; 100 education and employment supports	75% of youth will demonstrate improved life skills; 50% of youth will receive education and employment support

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Youth will verbalize needs and provide feedback as to whether they were met	Client case notes; Client Satisfaction surveys	Files of all youth at AYS more than 24 hours will be audited	Quarterly (September, December, March and June)
Youth will provide feedback as to whether they felt safe while at AYS;	Client case notes; Client Satisfaction surveys	Files of all youth at AYS more than 24 hours will be audited	Quarterly (September, December, March and June)
Completed and signed safety plan; case notes evidencing referrals; discharge summary	Case files; Client case notes	Files of all youth at AYS more than 24 hours will be audited	Quarterly (September, December, March and June)
Youth's attendance at school and case management services will be documented	Client case notes	Files of all youth at AYS more than 24 hours will be audited	Quarterly (September, December, March and June)
Youth will participate and provide feedback	Client case notes; Client Satisfaction surveys	Files of all youth at AYS more than 24 hours will be audited	Quarterly (September, December, March and June)

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W I T N E S S E T H

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2. Government shall pay Organization the sum of **One Hundred Twelve Thousand Two Hundred Dollars (\$112,200.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein

by reference, one-fourth (1/4th) of which shall be payable in July 2013 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 10th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

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9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing

program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

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The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

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may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

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For Organization:

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For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

AIDS VOLUNTEERS, INC. (AVOL)

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: AIDS Volunteers, Inc. (AVOL)

Program Name: Do You: Empowerment Education for Healthy Humans

LFUCG Partner Agency Program Funding: \$112,200

Program Summary: AVOL's mission is to collaborate with communities to stop the spread of HIV/AIDS and to empower those affected. AVOL's Prevention Program works to stop the spread of HIV/AIDS by providing outreach, education, and testing to populations at high risk for the disease.

'Do You: Empowerment Education for Healthy Humans' is an expansion module of AVOL's Prevention Program comprised of educational interventions designed to empower high risk populations to make informed, healthy decisions related to sexual health. These high risk populations include individuals who are representative of LFUCG's funding priorities: high-risk youth, men and women navigating domestic violence, men and women struggling with substance abuse and mental health issues, an increasingly sexually active senior population, and men and women living in poverty who experience significant barriers to care and services.

Long-Term Program Goals: Long term goals of the 'Do You: Empowerment Education for Healthy Humans' are:

- to empower high risk populations to make informed, healthy decisions related to sexual health
- to inform clients of their HIV/STD status
- to increase client knowledge about HIV/AIDS and STDs, increase safer sex negotiation skills, and increase condom usage
- to reduce stigma and misinformation around HIV, STDs, and sexual health
- to provide low-income individuals access to free information and safer sex supplies to reduce barriers to engaging in healthy behaviors
- to connect HIV positive individuals to treatment in a timely manner in order to reduce new HIV infections and to reduce health impacts and financial hardships resulting from late diagnosis

ACTIVITIES	OUTPUTS	OUTCOMES
Effective Behavioral Interventions and Prevention Case Management	2 SISTA Interventions (40 clients total), 1 Making Proud Choices Interventions (100 clients total), Prevention with Positives (PWP) (12 clients total)	Increased knowledge of HIV/AIDS and STD, increased knowledge of risk behaviors, increased condom usage, increased safer sex negotiation skills
Empowerment Education	26 Empowerment Education Sessions	Increased knowledge about HIV/AIDS, STD, risk behaviors, and personal rights and responsibilities
Prevention Case Management	12 total client case load, Comprehensive Counseling Risk Services (CRCS)	Increased knowledge of HIV/AIDS and STD, increased knowledge of risk behaviors, increased condom usage, increased safer sex negotiation skills
HIV/STD Screenings	1000 HIV/STD Tests	Knowledge of HIV/STD status

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Client knowledge and reported changes in behavior	Pre- and Post- Intervention Surveys	HIV/STD screening and confirmatory testing devices	Surveys are administered to intervention participants at intake and at exit.
Client knowledge about HIV/AIDS, STD, risk behaviors, and personal rights and responsibilities	Post-Session Survey	100% of participants attending education sessions will determine outcome status.	Surveys are administered at the end of each education session.
Client knowledge and reported changes in behavior	Pre- and Post- Intervention Surveys	100% of participants completing case management determine outcome status.	Surveys are administered to clients at intake and at exit.
Client knowledge of HIV/STD status	HIV/STD screening and confirmatory testing devices	100% of participants screened will receive their results	Information is collected with each test.

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2. Government shall pay Organization the sum of **Twenty Seven Thousand Six Hundred Thirty Dollars (\$27,630.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein

by reference, one-fourth (1/4th) of which shall be payable in July 2013 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 10th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

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(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

BABY HEALTH SERVICES

BY: _____
Jim Gray, Mayor

BY: _____

Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Baby Health Service, Inc.

Program Name: BHS Clinic- Primary Healthcare for uninsured children birth-17 years

LFUCG Partner Agency Program Funding: \$27,630

Program Summary: Baby Health Service Clinic provides preventative and primary healthcare services to uninsured children birth to 17 years of age. These are the children who do not qualify for state funded insurance (Medicaid, KCHIP) and whose families are unable to afford private insurance. Clinic hours are Monday and Friday 7:30am - 1:00pm and Tuesday, Wednesday and Thursday 7:30am - 12:00pm. Services provided at no cost to the patient include the following: preventative care such as annual well child exams, immunization services, school and sports physicals and episodic/sick child care including indicated diagnostic tests and medications. Baby Health Service will serve over 2,000 children in a year. Our goal is to continue providing preventative and primary healthcare services free of charge to uninsured children birth through 17 years of age.

Long-Term Program Goals:

1. Continue to provide preventative and primary healthcare to uninsured children and adolescents in Fayette County.
2. Expand the clinic visibility in Fayette County in order to reach children and families who can benefit from the services provided by Baby Health Service.
3. To promote healthier children and families in Fayette County.
4. Aid in the battle against childhood obesity in Fayette County.

ACTIVITIES	OUTPUTS	OUTCOMES
Preventative and primary healthcare	In 2012, 1,883 clinic visits were documented.	To provide a total of 2,000 clinic visits to uninsured children in 2013.
Immunizations, administered for eligible children	In 2012, 1,258 immunizations were administered.	To provide immunizations as necessary to meet the needs of our patients in 2013.
Medications administered for eligible children	In 2012, 1,509 medications were prescribed and provided.	To provide medications as necessary to meet the needs for preventative and primary healthcare in 2013.
Labs/X-rays performed for eligible children	In 2012, 96 labs/x-rays were ordered and completed.	To provide labs/x-rays as indicated to provide preventative and primary care in 2013.
Services to help reduce childhood obesity.	In 2012, 72 children with BMI over 85% were seen and counseled and monitored.	To provide services and counseling to reduce BMI of obese children in 2013.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
In 2013, 2,000 uninsured children will receive preventative and primary care.	BHS clinic staff maintains a daily visit log.	All children receiving care at BHS are included in the sampling.	Data is collected daily and tabulated for monthly and annual totals.
In 2013, immunizations will be administered as needed to meet the needs of our patients.	BHS clinic staff maintains a daily visit log.	All children receiving care at BHS are included in the sampling.	Data is collected daily and tabulated for monthly and annual totals.
In 2013, medications will be provided as necessary to meet needs for primary and preventative healthcare.	BHS clinic staff maintains a daily visit log.	All children receiving care at BHS are included in the sampling.	Data is collected daily and tabulated for monthly and annual totals.
In 2013, labs/x-rays will be provided as necessary to meet needs for preventative and primary healthcare.	BHS clinic staff maintains a daily visit log.	All children receiving care at BHS are included in the sampling.	Data is collected daily and tabulated for monthly and annual totals.
In 2013, obesity counseling and services will be provided as needed.	BHS clinic staff maintains a daily visit log including weight/BMI tracking.	All children receiving care at BHS are included in the sampling.	Data is collected daily and tabulated for monthly and annual totals.

PURCHASE OF SERVICE AGREEMENT

THIS PURCHASE OF SERVICE AGREEMENT (hereinafter "Agreement"), made and entered into on the first day of July, 2013, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the COMMONWEALTH OF KENTUCKY created pursuant to KRS chapter 67A (hereinafter "Government"), 200 East Main Street, Lexington, Kentucky 40507, on behalf of its Department of Social Services (hereinafter "Sponsor"), and, **BLUEGRASS COMMUNITY ACTION PARTNERSHIP, INC.** with offices located at 111 Professional Court, Frankfort, Kentucky 40601, (hereinafter "Organization").

W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2013**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Seventeen Thousand Eight Hundred Fifty Dollars (\$17,850.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein

by reference, one-fourth (1/4th) of which shall be payable in July 2013 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 10th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no other purpose. Any alteration in the nature of such services and

duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts,

sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing

program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

12. Organization agrees that it shall apply all funds received by it from the Urban County Government in accordance with the following investment policy guidelines:

A. Objectives: Capital preservation with surety of income. Reasonable competitive income consistent with high investment quality and purpose of funds. All investments shall conform with state and local law and regulations and these policies.

B. Investment Funds Management: The governing board may elect to either:

(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds

may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

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200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

BLUEGRASS COMMUNITY ACTION
PARTNERSHIP, INC.

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

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to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Blue Grass Community Action Partnership

Program Name: Elder Nutrition Program--Fayette County

LFUCG Partner Agency Program Funding: \$17,850

Program Summary:

The Elder Nutrition Program (ENP) provides: 1. A nutritious meal for congregate clients at our 3 nutrition sites and homebound Clients throughout Fayette County; and 2. The program also aids with transportation to the nutrition sites for seniors to receive a nutritious meal, participate in activities and socialize among their peers.

Target Audience: Individuals who have been determined to be nutritionally-at-risk will be targeted. Outreach efforts to identify low-income, minority, frail elderly are primarily conducted through referrals, friendly visits and assessments.

Service Delivery: Meals are prepared by Bateman Senior Meals and delivered to the nutrition sites. Staff at each site prepares the meals for the homebound clients ensuring that the meals are delivered at the proper temperature. Congregate and homebound clients receive meals 5 days a week. Congregate clients eat lunch at 11:30.

Program goals: By providing transportation to the nutrition sites and meals to 330 congregate clients, the Elder Nutrition Program's goal is to help clients get out of their house, remain healthy and active with the assistance of a nutritious meal in a socialize setting.

By providing meals to 200 clients that are homebound, the Elder Nutrition program's goal is to keep seniors independent and self-sufficient thus avoiding premature nursing home placement. The average cost for a nursing home in Lexington is \$64,600 per year versus \$1,476 to keep a senior home with the help of a nutritious meal.

Long-Term Program Goals: Seniors will live independently as shown by a reduction in the number of premature nursing home placements by increasing consumption of nutritionally sound meals. The program's goals fit into the total community response by identifying seniors who are in need of a nutritious meal but perhaps cannot afford nutritionally sound meals, cannot prepare nutritionally sound meals or otherwise are not cognitively able to perform meal preparations. These factors help to prevent State dollars being used for premature nursing home placement.

ACTIVITIES	OUTPUTS	OUTCOMES
Homebound clients will receive a nutritious meal meeting 1/3 of the Recommended Daily Allowance 5 days a week. Frozen meals will be utilized for participants in outlying areas of the county.	37,050 meals will be delivered 5 days a week to the most frail, elderly, homebound clients in Fayette County.	200 homebound elderly seniors nutritional status will improve due to receiving well-balanced meals.
Congregate clients will receive a nutritious meal 5 days a week. Nutrition Education session is provided once a month. Comment cards are available for clients to complete regarding the meals.	15,000 meals will be served 5 days a week to congregate clients at the nutrition sites.	300 congregate clients will receive a nutritious meal and have at least 1/3 of their dietary needs met with each meal provided.
Clients will receive transportation to the nutrition sites to enjoy a nutritious meal in a socialize setting.	8,800 passes will be provided to clients for transportation to and from the nutrition sites	33 clients will experience independence to socialize, participate in activities and receive a nutritious meal as a result of help given to those clients with disabilities by providing transportation and driver support.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Out of 200 homebound clients, 95% will remain in their own home setting for one year.	Driver manifests and participant satisfaction surveys.	All homebound clients receiving meals are indicated on drivers manifest. Also a client satisfaction survey will be given to every homebound meal client.	Daily-- Meal delivery to each client is recorded on driver's manifest every day and recorded in SAMS.
Out of 300 congregate clients, 93% will continue to come to the nutrition sites on a monthly basis to ensure proper nutrition.	Sign in sheets and comment cards.	All congregate clients must sign in to receive a meal. Seniors are encouraged to complete comment cards indicating their meal preferences for future menus and client satisfaction.	Daily--congregate clients sign in each day and this is recorded in SAMS (State database) daily.
Out of 33 clients, 97% will continue to socialize and participate in activities and receive a hot meal by assessing our transportation service to the nutrition sites at least once a month.	Number of passes distributed	Every client receiving transportation to and from the nutrition site will be recorded daily.	Daily--Passes are distributed daily and recorded in SAMS.

PURCHASE OF SERVICE AGREEMENT

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W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2013**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Fifty Six Thousand Two Hundred Fifty Dollars (\$56,250.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein

by reference, one-fourth (1/4th) of which shall be payable in July 2013 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 10th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

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duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts,

sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing

program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

12. Organization agrees that it shall apply all funds received by it from the Urban County Government in accordance with the following investment policy guidelines:

A. Objectives: Capital preservation with surety of income. Reasonable competitive income consistent with high investment quality and purpose of funds. All investments shall conform with state and local law and regulations and these policies.

B. Investment Funds Management: The governing board may elect to either:

(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds

may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

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13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

BLUEGRASS DOMESTIC VIOLENCE
PROGRAM

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Bluegrass Domestic Violence Program

Program Name: Crisis Intervention and Stabilization

LFUCG Partner Agency Program Funding: \$56,250

Program Summary: Bluegrass Domestic Violence Program (BDVP) is the primary provider of services and emergency shelter for domestic violence victims in Lexington and the 16 surrounding counties of the Bluegrass Area Development District. LFUCG Partner Agency funding will be used to support the Crisis Intervention and Stabilization program. Specifically, LFUCG funding will provide base salary, employer taxes, workmen's compensation, and benefits for two full-time Family Advocates providing core program services including crisis intervention, safety planning, individual and group counseling, case management, community referrals, service coordination, legal advocacy, children's activities, parenting support, community education and awareness building activities, and housing support/self-sufficiency programming and activities. BDVP applies a phased-model of service delivery to establish safety, encourage healing, and support eventual self-sufficiency as victims of domestic violence strive to rebuild their lives free from violence. Services are provided 24-hours a day, every day of the year. During the FY14 funding cycle, BDVP anticipates providing at least 225 Fayette County residents with emergency shelter; responding to at least 5,000 calls to the crisis hotline; and educating at least 750 citizens about the dynamics of intimate partner abuse.

Long-Term Program Goals: BDVP program services will lessen the duration and mitigate the long-term effects of intimate partner abuse in families with the vision of ending domestic violence in our community through the provision of crisis intervention and stabilization services specially designed to address the unique needs of domestic violence victims and their children.

ACTIVITIES	OUTPUTS	OUTCOMES
crisis intervention and safety planning services	5,000 callers will receive services via the 24-hour crisis hotline	Improved safety and understanding related to intimate partner victimization
emergency shelter and concomitant supportive services	150 adults and 75 children will enter emergency shelter and participate in related counseling and services.	Access to safe shelter and services to survive domestic abuse
domestic violence education and training courses for citizens in the community	750 community members and professional providers will participate in education and training presentations	Increased knowledge related to the dynamics of intimate partner abuse.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Record of Service sheets documenting needs and services provided during crisis hotline calls.	Monthly statistics reports compiled by BDVP staff and reported to the Kentucky Domestic Violence Association and LFUCG.	Statistics will be gathered for all program participants.	Data is gathered during all client contacts and is documented in client files on a regular basis. Exit interviews, resident roundtables, and other venues for tracking are implemented throughout the grant period. Data is compiled on a monthly and quarterly basis.
Documentation in client files, exit interview responses, referrals to housing services and external agency support, contractual attorney services, etc.	Monthly statistics reports compiled by BDVP staff and reported to the Kentucky Domestic Violence Association and LFUCG.	Statistics will be gathered for all program participants.	Same as above
Number of presentations and participants, assessment and comments from participants.	Monthly tracking form, feedback forms, and pre- and post-tests provided and compiled by BDVP staff and reported to the Kentucky Domestic Violence Association and LFUCG.	Statistics will be gathered for all program participants.	Same as above.

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W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2013**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Eighty Five Thousand Five Hundred Five Dollars (\$85,505.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein

by reference, one-fourth (1/4th) of which shall be payable in July 2013 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 10th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

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4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no other purpose. Any alteration in the nature of such services and

duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts,

sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing

program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

12. Organization agrees that it shall apply all funds received by it from the Urban County Government in accordance with the following investment policy guidelines:

A. Objectives: Capital preservation with surety of income. Reasonable competitive income consistent with high investment quality and purpose of funds. All investments shall conform with state and local law and regulations and these policies.

B. Investment Funds Management: The governing board may elect to either:

(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds

may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

BLUEGRASS RAPE CRISIS CENTER

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Bluegrass Rape Crisis Center

Program Name: Sexual Trauma and Assault Response Training (START)

LFUCG Partner Agency Program Funding: \$76,500

Program Summary: Effective community outreach is critical in reducing sexual violence in Fayette County. A comprehensive outreach program that targets affected individuals and engages interested community members in problem-solving is needed in order to impact significant overall change. The proposed program targets African-Americans in the Bluegrass-Aspendale community and Latinos/Hispanics in the Winburn community: two populations that are considered to be under-served in Fayette County. Program goals are to increase the number of people who access services after an assault, and to reduce the overall occurrences of sexual violence in these areas. The three-tier comprehensive program includes:

Tier 1: A public awareness and marketing campaign in the target area. This would include the creation and distribution of a wide-range of print, media, and electronic materials in English and Spanish, with content/designs aimed to effectively communicate to and with the target populations.

Tier 2: General community education and volunteer recruitment at designated faith communities in the target areas. Members of designated churches will receive a general awareness presentation, and will be recruited for participation in the volunteer program that is aimed to significantly reduce cultural barriers for those potentially seeking services.

Tier 3: Creation of community-based “change teams” within local faith communities. The BRCC will design, facilitate, and support a year-long, ongoing formal relationship with change teams, primarily through violence prevention and crisis intervention training. Community leaders will be trained to model positive intervention and promote safe environments that do not tolerate sexual violence.

Long-Term Program Goals: To eradicate sexual violence within our communities. In order to further this goal, we seek to provide services to all victims of sexual violence within Fayette County and equip individuals with the skills and knowledge necessary to address sexual violence in Fayette County.

ACTIVITIES	OUTPUTS	OUTCOMES
Strategic creation and implementation of awareness campaign in each community.	Two community specific campaigns targeting all members of each community.	10% increase in knowledge of BRCC services
Presentations in target communities	25 presentations reaching over 500 community members	50% increase in skills related to intervening in potentially high risk situations.
Volunteer Recruitment Drive	Three recruitment drives per target community	5% increase in racially diverse volunteer applicants
Develop Change Teams and have ongoing trainings and skills development	Develop a Change Team within 5 church congregations with 5 people per team. Training will be ongoing.	100% of Change Team members will be able to provide basic crisis counseling and referrals to community members.
Change Team members will participate in outreach efforts (presentations, creating a bulletin, etc)	Two a month upon the completion of training.	50% of each target congregation will be able to identify at least one Change Team member as a safe resource for crisis intervention services and violence prevention activities.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Results from surveys	Pre and Post surveys	Simple-300 people	Biannually. Before the campaign begins and at the end of grant year
Survey results	Pre and Post surveys	Simple (for surveys-300 people	Survey data will be collected at each presentation.
Volunteer application demographic questions	Documenting demographic questions on volunteer applications	All applications will be reviewed and documented	As received.
Results from assessment	Crisis Counseling Skills Assessment Tool and Bystander Assessment tools	All Change Team members will be assessed	Ongoing through the grant year
Results from surveys	Surveys	Simple- 1/3 of church congregations	Biannually

Addendum

Agency: Bluegrass Rape Crisis Center

Program Name: Expanded Therapy Program

LFUCG Partner Agency Program Funding: \$9,005

Program Summary: BRCC will offer expanded therapy services to Fayette County survivors of sexual violence to reduce trauma symptoms, improve clients' management of symptoms and improve relationship skills. Equine Assisted Sexual Trauma Therapy (EASTT) and Eye Movement Desensitization and Reprocessing (EMDR) will be offered to all clients for whom they are appropriate and for whom clinical assessment indicates they will be effective.

EMDR is the preferred treatment for trauma by the American Psychiatric Association. People who experience trauma shift between being overwhelmed by intrusions or being numb to their trauma. EMDR reprocesses the traumatic memory so that it becomes stored in the brain as a regular memory, leading to a much quicker resolution of trauma than other forms of therapy. Not only will EMDR serve the individual client by speeding recovery, it will allow BRCC to serve a greater number of clients. Forty-six clients would receive EMDR as part of their treatment in the grant year through weekly hour-long sessions with a therapist. EASTT is a program pioneered by BRCC therapists in partnership with Central Kentucky Riding for Hope (CKRH). Participants engage with horses in non-mounted activities that are experiential. The interactions between client and horse provide real-time feedback, skill building and behavior modification. EASTT sessions focus on boundary setting, trust, management of trauma symptoms, positive coping strategies, assertiveness and conflict resolution and can be utilized in individual and group therapy. BRCC will serve a total of 20 clients through EASTT with all sessions held at CKRH at the Kentucky Horse Park.

Long-Term Program Goals: Through BRCC's therapy/counseling program, clients will achieve a great level of psychological, social, and occupational functioning.

ACTIVITIES	OUTPUTS	OUTCOMES
Provide short-term individual crisis counseling to victims of sexual violence using EMDR protocols.	An average of 4 sessions will be provided to at least 11 crisis clients.	Clients will show an increase in psychological, social and occupational functioning.
Provide long-term individual psychotherapy to victims of sexual violence using EMDR protocols.	An average of 30 sessions will be provided to 35 therapy clients.	-Clients will show a decrease in traumatic symptoms. -Clients will show an increase in psychological, social, and occupational functioning.
Provide EASTT group sessions	12, 90-minute sessions will be provided to 10 clients.	Clients will show an increase in trauma symptom management skills.
Provide individual EASTT sessions	100, 60-minute sessions will be provided to 10 therapy clients.	-Clients will show a decrease in traumatic symptoms. -Clients will show an increase in psychological, social and occupational functioning.
Provide individual EASTT sessions	100, 60-minute sessions will be provided to 10 therapy clients.	Clients will show an increase in psychological, social and occupational functioning.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
80% of crisis counseling clients will show an increase in GAF scores.	Global Assessment of Functioning Scale (GAF) measuring psychological, social and occupational functioning.	simple	At end of first session and at discharge
80% of therapy clients will show improvement on the TSI-2. 80% of therapy clients will show improvement on the GAF.	Trauma Symptom Inventory-2 (TSI-2) measuring trauma symptoms Global Assessment of Functioning Scale (GAF) measuring psychological, social, and occupational functioning	simple	-TSI-2 is given at beginning of first session, every six months, and at discharge. -GAF is done at end of first session, every six months, and at discharge.
80% of EASTT group participants will report an increase in their ability to manage trauma symptoms.	EASTT Group pre and post tests	simple	-Pre-test is administered at beginning of first group session. -Post-test is administered at termination of final (6th) session.
-80% of individual EASTT participants will show improvement on the TSI-2 -80% of individual EASTT participants will show an improvement on the GAF.	-Trauma Symptom Inventory-2 (TSI-2) measuring trauma symptoms -Global Assessment of Functioning Scale (GAF) measuring psychological, social, and occupational functioning	simple	-TSI-2 is given at beginning of first session, every six months, and at discharge. -GAF is done at end of first session, every six months, and at discharge.

PURCHASE OF SERVICE AGREEMENT

THIS PURCHASE OF SERVICE AGREEMENT (hereinafter "Agreement"), made and entered into on the first day of July, 2013, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the COMMONWEALTH OF KENTUCKY created pursuant to KRS chapter 67A (hereinafter "Government"), 200 East Main Street, Lexington, Kentucky 40507, on behalf of its Department of Social Services (hereinafter "Sponsor"), and, **BLUEGRASS REGIONAL MH-MR BOARD, INC.** with offices located at 1351 Newtown Pike Bldg. 1, Lexington, Kentucky 40511, (hereinafter "Organization").

W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2013**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **One Hundred Seventy Two Thousand Two Hundred Seventy Dollars (\$172,270.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and

incorporated herein by reference, one-fourth (1/4th) of which shall be payable in July 2013 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 10th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no

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employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

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(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

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(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government: Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

BLUEGRASS REGIONAL MH-MR BOARD,
INC.

BY: _____
Jim Gray, Mayor

BY: _____

Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Bluegrass Regional MH-MR Board, Inc.

Program Name: Mobile Outreach Team

LFUCG Partner Agency Program Funding: \$65,800

Program Summary: The Mobile Outreach Team (MOT) provides intensive, integrated mental health case management, treatment, and rehabilitation services to adults with severe and persistent mental illnesses (SPMI) such as schizophrenia, schizoaffective disorder, bipolar disorder, or major depression. The intent of the team is to provide services to persons with acute psychiatric problems whose symptoms create cycles of dysfunction that include frequent hospitalizations, homelessness, incarceration, and/or unemployment. The program's goal is to assist these individuals with achieving community stability and healthcare by helping them obtain stable housing and engaging them into behavioral health treatment.

The MOT currently consists of two case managers, a part-time clinician, and an APRN. Each team member possesses the skills necessary to assist individuals with creating and carrying out customized rehabilitation service plans that include psychiatric care, housing assistance, substance abuse recovery, health, financial, employment, education, and social support options. Services are typically provided multiple times a week and are delivered in the individual's home or natural settings in the community. The team develops strong partnerships with families, health service providers, homeless providers, justice services, and other community support systems in order to address the complex clinical and supportive needs of those served.

The MOT is based on the evidence-based practice of Assertive Community Treatment (ACT) and similarly utilizes a small client to staff ratio. Funding through this request will be used to add one fulltime case manager and 4 hours of APRN services to allow an additional 15 Fayette County residents to be served.

Long-Term Program Goals: 67% of the individuals assessed will become engaged in treatment services (10 of 15). 80% of the individuals who enter the program as homeless will obtain and maintain safe, stable housing in the community.

ACTIVITIES	OUTPUTS	OUTCOMES
Case Management	15 individuals will be screened by a case manager and upon agreement to participate in the MOT program will begin receiving services.	15 individuals who meet program criteria will be accepted for services by the team.
Housing Assistance	15 individuals will be screened to determine qualification for various housing and housing support services.	87% of participants meeting criteria will receive appropriate housing and/or housing support services.
Supportive Services	10 participants will receive multiple contacts per week from the team which could include home visits, phone calls, and transportation to needed resources and services.	80% of participants will identify and show progress toward achievement of an individual recovery goal within 3 months of entry.
Psychiatric Services	15 individuals will be screened by a case manager and upon agreement to see a practitioner, will be assessed by the APRN.	73% of participants receiving medication services will demonstrate an understanding of the risks and benefits of their prescribed medications.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Number of participants receiving assessment and beginning services with 7 days	Bluegrass' billing/productivity system	100%	Data collected at occurrence. Reported monthly.
Number of participants screened receiving appropriate housing and/or housing support services	Bluegrass's billing/productivity system; clinical record	100%	Data collected at occurrence. Aggregated monthly.
Number of participants receiving 2 or more contacts per week	Bluegrass' billing/productivity system	100%	Data collected at occurrence. Aggregated monthly.
Number of individuals demonstrating understanding of the risk/benefits of medication	Bluegrass' clinical record	100%	Data collected at occurrence. Aggregated monthly.

Addendum

Agency: Bluegrass Regional MH-MR Board, Inc.

Program Name: Organizational Payee Program

LFUCG Partner Agency Program Funding: \$106,470

Program Summary: The Organizational Payee Program is designed to assist individuals receiving governmental benefits (SSI, SSDI, VA, etc) through provision of budgetary management services. Essentially, the program allows participants to live within their means while working towards long term goals. Bluegrass maintains individual accounts for all participants and works with them to develop budgets. Bluegrass processes all financial bills and responsibilities through Accounts Payable. Each account is in-turn debited for the participant's expenses. Once all necessities are paid, personal spending cash is distributed. Detailed budgets with account balances allow forecasting that cannot be achieved independently. The value added is realizable to the participants as well as the community. Bluegrass handles all financial responsibilities, and in doing so, financial exploitation, substance abuse, homelessness, and waste is significantly reduced.

This proposal details expansion of the Bluegrass payee program for Fayette County residents that are not clients. Bluegrass will receive referrals from partner agencies/providers (Hope Center, Catholic Action, New Life Day Center, etc.). Bluegrass projects to serve 75 Fayette County residents. This project will target individuals who are homeless, have a mental illness, or substance abuse problem.

Services are provided on continual basis. Bluegrass has partnered with the Hope Center, Catholic Action, New Life Day Center, and Fifth Third Bank for referrals and the cash disbursement component of the program. Every two weeks, Bluegrass staff will travel to designated agencies and distribute personal spending cash. The program goals include financial self-sufficiency, housing, enrollment in support services/system of care, and reduction of substance abuse/financial exploitation.

Long-Term Program Goals: Enable financial self-sufficiency for program participants; Lease apartment or housing unit; End homelessness for program participants; Manage benefits effectively for participants; Protect participants from financial exploitation; Mitigate credit/debt problems; Provide easy access to support services; Encourage participation in support services and develop plan of care

ACTIVITIES	OUTPUTS	OUTCOMES
Provide budgetary management for participants	75 Units of service per month Provided to all participants on as needed on monthly/bi-weekly/weekly basis	Self Sufficiency (50%)– Paying own bills, making benefits last all month, financial stability
Process client bills and financial responsibilities through Bluegrass	150+ Checks monthly Check runs at least once a week or as needed, more for emergencies	Reduce potential substance abuse – Through paying necessities first and bi monthly cash disbursements, involving service/community agencies, integrating into support service system Mitigate financial exploitation (100%) – by enrolling in payee program End Homelessness (50%)– by processing lease/room and board payments through Bluegrass or enrolling in residential services.
Distribute personal spending cash	112 Cash distributions monthly to participants Twice a month at designated partner agency locations	Reduce potential substance abuse – Through paying necessities first and bi monthly cash disbursements, involving service/community agencies, integrating into support service system Mitigate financial exploitation (100%) – by enrolling in payee program
Integrate referring agencies and service providers into plan of care	37 Client touches monthly Ongoing continuous effort, but at least twice a month – associated with cash disbursement	Complete the spectrum of services available in Fayette Co – provides comprehensive array of services from clinical, to physical, to financial.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
1. Enrollment in Payee Program	1. Count/Census, referrals, payee applications	1. Simple. (Goal is 50% retention for the year)	1. Monthly, ad-hoc
2. Manage/Budget participant benefits. Process financial bills and responsibilities through Bluegrass	2. Monthly/Weekly review of participant account. Review of participant account balances and expenses (staff observation)	2. Both. (Goal is 75%)	2. Weekly, Monthly, ad-hoc
3. Reduce Homelessness	3. Report and monitor lease/utility payments, vendor inquiry, etc. (staff observation)	3. Simple. (Goal is 50%)	3. Monthly, ad-hoc
4. Become Financially Self-Sufficient (balanced budget)	4. Review client account balances. Forecast benefits/expenses. (staff observation)	4. Both. (Goal is 50%)	4. Semi-Monthly, ad-hoc
5. Integrate Support Services from Partner agencies and Community providers	5. Request client status from agencies, in-kind match report, service reporting agreements. (survey/report)	5. Both. (Goal is 50%)	5. Monthly, semi-monthly, ad-hoc

PURCHASE OF SERVICE AGREEMENT

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W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2013**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

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incorporated herein by reference, one-fourth (1/4th) of which shall be payable in July 2013 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 10th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no

other purpose. Any alteration in the nature of such services and duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts, sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in

employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

12. Organization agrees that it shall apply all funds received by it from the Urban County Government in accordance with the following investment policy guidelines:

A. Objectives: Capital preservation with surety of income. Reasonable competitive income consistent with high investment quality and purpose of funds. All investments shall conform with state and local law and regulations and these policies.

B. Investment Funds Management: The governing board may elect to either:

(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

BLUEGRASS TECHNOLOGY CENTER

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Bluegrass Technology Center

Program Name: CARAT: Coordinating & Assisting the Reuse of Assistive Technology

LFUCG Partner Agency Program Funding: \$25,370

Program Summary: CARAT: a collaborative ongoing program improving the health and quality of life of individuals with disAbilities through provision and redistribution of assistive technology (AT)/home medical equipment. Fayette County has a high incidence of people with disAbilities and chronic health problems. To meet the needs of many, CARAT operates daily to coordinate a network of individuals/agencies who work to identify and collect unused items. BTC removes life debris and refurbishes equipment, making suitable for reuse. Items are sanitized thoroughly and redistributed to individuals who need but unable to acquire it otherwise. To be resource efficient, CARAT utilizes technology to provide low cost methods of communication, research resources, community awareness, and to link people in need with those who have while utilizing community volunteers/training participants to help reach common goals.

CARAT links existing area loan closets with each other and provides agencies online database to share equipment information, a service providers' dream! Specific goals: 428 residents impacted by CARAT; establish 41 Linking Partners; accept 765 items, reducing waste; distribute 252 items, meeting needs; strive to provide \$42,840 health care savings; provide vocational/training experiences for volunteers, most at poverty-levels. Most importantly, CARAT strives to improve the health and well being of people. Goals: enable 60% of people inquiring receive needed equipment; 85% report using devices six months after acquisition and 85% to report improved health/functional capacities. We also strive for 85% volunteers report skills growth and satisfaction.

Long-Term Program Goals: 3 Years: Improve the quality of life, health, safety and welfare of Fayette Co. residents who cannot afford the AT/Home Medical Equipment needed to live, learn, work and play by implementing strategies to expand a cohesive central point of access to specialized equipment. CARAT's role is to promote and facilitate efficient utilization and shared resource management to provide devices to those in need, regardless of type or length of their disability. Beginning steps include 1) establishing and maintaining a solid network of interested persons/agencies (linking partners); 2) promote new communication and online database system; 3) further expand transport system options; 4) to increase the number of quality devices available for distribution; 5) creating and holding specialized collection events to increase awareness and 6) take in more items for refurbishing, keeping usable items out of landfills. A much longer term goal is to 7) grow a comprehensive wheelchair reuse/repair program and expand vocational-oriented training opportunities to address the increased equipment needs of the Silver Tsunami-our rapidly growing aging population.

ACTIVITIES	OUTPUTS	OUTCOMES
<p>Expand CARAT framework & refine administrative processes; promote/recruit Linking Partners & Transportation Networks; Coordinate volunteers/students; Promote CARAT activities.</p> <p>Promote point of entry for donors & recipients of necessary medical equipment to meet medical care/rehabilitation needs.</p>	<p>428 Fayette Countians impacted by CARAT. (Donors, Recipients, Volunteers, Trainees, Linking Partner representatives)</p>	<p>Recipients acquire needed equipment for medical care/rehabilitation via CARAT.</p>
<p>Establish additional Linking Partners, participation and Collaborators. Refine survey and distribute.</p> <p>Identify & Establish Transport Network to move items from those who have to those in need.</p> <p>Support Advocacy & Outreach activities.</p>	<p>Establish 41 Linking Partner relationships with Fayette County agencies/professional service providers.</p>	<p>Recipients utilize devices to maintain and/or improve functional capacities.</p>
<p>Acquire donations thru outreach activities. Develop/Maintain relations with known resources with regular access to desired items. Confirm arrangements with out of state providers to meet anticipated more-specialized equipment needs.</p>	<p>Accept 765 items from Fayette County individuals/agencies to evaluate for CARAT reutilization vs. landfill/other disposition.</p>	<p>Recipients experience better health and improved functional capacities.</p>

<p>Evaluate, Refurbish & Prepare items for distribution. Provide training/host meetings with Linking Partners. Survey donors, participants & Linking Partners. Adjust as needed. Continue Volunteer Recruitment, Retainment & Recognition.</p>	<p>Distribute 252 items to Fayette County residents in need.</p>	<p>Volunteers/PreService Students/Vocational Training Participants experience a rewarding and mutually beneficial service (skill building, field placement, talent sharing) opportunity.</p>
<p>Advocacy; Working with Linking Partners and Collaborators, CARAT will advocate for more reutilization activities, strategies, and supports to maintain, improve and expand services including pursuing partnership with KY Medicaid. Evaluate CARAT operations.</p>	<p>Overall, CARAT will strive to provide health-care savings of at least \$49,980 (value of devices received).</p>	

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
156 of 278, 56% of Fayette County inquiries, will result in equipment acquisition via CARAT services.	Daily data collection forms completed by staff/volunteers.	Plan to survey every participant, random sampling may be utilized if project demands exceed resources.	Hard copy upon occurrence. Data input weekly. Analysis performed monthly/quarterly.
133 or 85% of Fayette County recipients report using device obtained via CARAT three months after receiving device (if remains a need).	Follow up survey/Staff interview/Staff observations.	Plan to survey every participant, random sampling may be utilized if project demands exceed resources.	Approximately three months after equipment acquisition.
133 or 85% of Fayette County recipients report better health and improved functional capacities six months after receiving device using a pre/post rating scale/staff interview.	Pre/Post rating scale when possible/Staff interview	Plan to survey every participant, random sampling may be utilized if project demands exceed resources.	Approximately six months after equipment acquisition. (This data point is being utilized within our programming and due to the extent of variables (timing, equipment matches, individualized needs, short term funding via LFUCG) this data point may not be met for this RFP purpose but we will be collecting it and will share what data we may be able to collect towards this goal.
68 or 85% of Fayette County community service volunteers/Preservice students/Vocational training participants report improved skills and mutually beneficial community service experiences.	Participant weekly, monthly and/or Exit survey (will vary per volunteer program)/Staff interview	Plan to survey every participant, random sampling may be utilized if project demands exceed resources.	Hard copy upon occurrence. Data input monthly. Analysis performed monthly/quarterly.

PURCHASE OF SERVICE AGREEMENT

THIS PURCHASE OF SERVICE AGREEMENT (hereinafter "Agreement"), made and entered into on the first day of July, 2013, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the COMMONWEALTH OF KENTUCKY created pursuant to KRS chapter 67A (hereinafter "Government"), 200 East Main Street, Lexington, Kentucky 40507, on behalf of its Department of Social Services (hereinafter "Sponsor"), and, **CARNEGIE LITERACY CENTER, INC.** with offices located at 251 W. Second Street, Lexington, Kentucky 40507, (hereinafter "Organization").

W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2013**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Fourteen Thousand Nine Hundred Sixty Dollars (\$14,960.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein

by reference, one-fourth (1/4th) of which shall be payable in July 2013 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 10th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

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duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

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program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

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The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

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13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

CARNEGIE LITERACY CENTER, INC.

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Carnegie Literacy Center, Inc.

Program Name: Carnegie Center Tutoring Program

LFUCG Partner Agency Program Funding: \$14,960

Program Summary: The Carnegie Center provides high-quality, affordable tutoring offered by volunteer tutors whom we screen, train, and match with compatible students. The tutors then meet weekly at the Carnegie Center with the same student for an entire school year. Families pay an annual fee of \$5-\$50, depending on need. After that, all tutoring sessions are free.

Unlike online homework help and small-group tutoring, each session at Carnegie is a personalized tutoring experience. We empower parents and students to be a part of active solutions to learning obstacles, starting the moment the parents and child sign a learning contract. In addition to academic tutoring, the personal mentoring that occurs between tutors and students is invaluable to both parties.

Our Literacy Specialist for reading tutors children who are two or more years behind in school, using diagnostic tools and expert knowledge to provide learning experiences that are effective for children with disabilities or who struggle with learning. Our Literacy Specialist for math tutors high school students needing assistance with advanced math as they prepare for college. Both specialists are retired teachers with extensive experience. Through grant support, we offer their services for free.

Long-Term Program Goals:

- 1) Maintain the number of students we serve in an effort to continue affordable, after-school tutoring;
- 2) Continuously improve the quality of the tutoring program by enhancing training and support for the volunteer tutors.
- 3) Partner with other agencies to leverage resources toward the goal of reducing illiteracy and poverty in our region.

ACTIVITIES	OUTPUTS	OUTCOMES
Tutoring Coord: Intakes, tutoring/student matching, volunteer orientation & training, program supervision	100% of students & tutors	Match 240 students with tutors
Tutors: Weekly one-on-one tutoring	93% of tutored students	Improved academic performance of students
Curriculum for sessions supported by books, educational games, craft materials, computers	100% of sessions	Improved academic performance of students
Space & resources for tutoring	100% of space & resources	Provide safe learning environment for tutoring sessions

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
# of students meeting with tutors	Volgistics software and tutoring database	100% sample size (240 students)	ongoing
improvement between pre- and post-assessments	pre- and post- tutoring assessments	100% sample size (224 students)	bi-annually
# of resources	inventory of resources	100% sample size	ongoing
# of hours open	room reservation schedule	100% sample size	ongoing

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W I T N E S S E T H

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(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

CHILDREN'S LAW CENTER, INC.

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Children's Law Center

Program Name: Education Advocacy for Children in Fayette County

LFUCG Partner Agency Program Funding: \$13,920

Program Summary: Children's Law Center provides attorneys to represent young people in a variety of legal and administrative proceedings providing desperately needed legal advocacy to our Lexington/Fayette County's most vulnerable children. The Center's lawyers are engaged in litigation at the trial court and appellate levels and in federal and state courts and administrative forums. Our help means that children get educational services to which they are entitled, have a voice in domestic cases impacting their well-being, and are provided with meaningful community programs that reduce their chance of reoffending rather than being incarcerated.

The Children's Law Center was created in 1989 as a way of addressing the unmet legal needs of children and youth in the areas of juvenile justice, child protection and education. The Center's mission is to protect and enhance the legal rights and entitlements of children through quality legal representation, research and policy development, and training and education to attorneys and others regarding the rights of children.

Our constituents are generally school-aged children under the age of 18 who have unmet legal needs. The majority of our clients are poor, disabled, abused and/or neglected, or otherwise disadvantaged. The Children's Law Center does not charge any legal fees to the children it represents.

Each year demand grows for CLC's direct services to children. In 2010 we served 469 children, in 2011 we served 505 children. In 2012 we served 526 children providing legal representation regarding education rights to 229 children in our service area; 139 in Northern Kentucky, 90 in the Lexington area, and CLC served as guardian ad litem for 289 children in custody cases and serving 8 children who were victims of crime.

Long-Term Program Goals: Children and youth meet academic and social targets set by schools to increase educational attainment.

ACTIVITIES	OUTPUTS	OUTCOMES
Attorneys through representation ensure that parents/guardians and children connect with school personnel regarding the child's education plan in order to assist with increasing parent involvement and cooperation in the child's educational development.	100	80% (80 of 100) parents/guardians connect with teachers and school personnel regarding their child's education plan
Attorneys will provide advocacy through representation to ensure that children receive the appropriate services and accommodations so that they are able to meet academic targets and IEP goals	100	Children/youth meet academic targets set by school, 75% (75 of 100) children/youth meet IEP goals
Attorneys will advocate for clients to ensure that those children with disabilities are appropriately identified by the school so that they may be connected with the appropriate services and receive appropriate specially designed instruction in order to meet academic and social competencies.	100	80% (80 of 100) children with disabilities are appropriately identified in order to meet academic and/or social competency targets as set by their education plan
Attorneys will provide training to the legal community and community at large to increase knowledge and awareness of the federally protected education rights of children.	35	35 members of the legal community or community at large will participate in a community forum or education program provided by CLC regarding topics related to the educational rights of children.
Attorneys will refer calls to CLC that do not have legal issues regarding educational rights to agencies and organizations that provide support to families experiencing challenges with the school system in order to assist them in addressing concerns before becoming disengaged with the child's education.	110	100 new calls for education services from Fayette County will be evaluated through the CLC intake process and referred to appropriate organizations or agencies for assistance.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Parent/guardian attendance at school meetings regarding educational services	staff observation form	100	monthly
IEP annual measurable goals and/or school progress reports	interview and document review	100	monthly
Child receives an individual education plan (IEP) or 504 plan to address disability	interview and document review	100	monthly
Members of the legal community or community at large attend training or education forum	survey and staff observation form	35	semi-annually
Requests for services are being processed through CLC intake procedures	staff observation form	110	monthly

PURCHASE OF SERVICE AGREEMENT

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W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2013**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Eighty Eight Thousand One Hundred Fifty Dollars (\$88,150.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein

by reference, one-fourth (1/4th) of which shall be payable in July 2013 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 10th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no other purpose. Any alteration in the nature of such services and

duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts,

sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing

program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

12. Organization agrees that it shall apply all funds received by it from the Urban County Government in accordance with the following investment policy guidelines:

A. Objectives: Capital preservation with surety of income. Reasonable competitive income consistent with high investment quality and purpose of funds. All investments shall conform with state and local law and regulations and these policies.

B. Investment Funds Management: The governing board may elect to either:

(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds

may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

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For Organization:

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200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

CHRYSALIS HOUSE

BY: _____
Jim Gray, Mayor

BY: _____

Title: _____

ATTEST:

Clerk of the Urban
County Council

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Addendum

Agency: Chrysalis House, Inc

Program Name: Pregnant and Parenting Women at Chrysalis Court

LFUCG Partner Agency Program Funding: \$88,150

Program Summary: The Chrysalis Court program provides residential treatment to 20 women and their children for approximately 6 months each. Thus, 40 women will be served over the course of a year. Women entering treatment must be substance dependent, parenting, age 18 or over, and have completed previous episodes of treatment.

Long-Term Program Goals: The long-term goal of the program is to support women and their families in recovery from substance abuse focusing on healthy babies and children. Recognizing that addiction may affect many aspects of a woman's life, the Pregnant and Parenting Program provides a broad range of interventions to meet the needs of each woman and her children. Women often arrive at the program with few skills for living in addition to their substance dependence. These women often rely heavily on community resources to survive. When a woman leaves the program she is capable of supporting herself and her children and has evolved into a taxpaying community citizen. The Pregnant and Parenting Program is making a difference in many ways. Graduates are staying sober, working in jobs that support their families, earning their GEDs, living in their own homes, parenting their children, maintaining a healthy lifestyle, and giving back to their community.

ACTIVITIES	OUTPUTS	OUTCOMES
<ul style="list-style-type: none"> -Mental Health & Substance Use assessment -Individual therapy -Group therapy -Parenting Classes 	<ul style="list-style-type: none"> -Admission & ongoing per client -Minimum 1x per week per client -Minimum 1x per week per client -Minimum 1 x per week per client 	<ul style="list-style-type: none"> 1) Increased abstinence from alcohol use 2) Increased abstinence from drug use
<ul style="list-style-type: none"> -Physical health care -Linkage & monitoring to community partners -Job placement assistance 	<ul style="list-style-type: none"> -Admission and as needed -As needed -Minimum 1x per client 	<ul style="list-style-type: none"> 3) Decreased mental health symptoms 4) Improved physical health 5) Increased employment
		<ul style="list-style-type: none"> 6) Decreased number of arrests 7) Increased knowledge of parenting skills through participation in parent training groups

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
1) Self report & alcohol tests	Addiction Severity Index (ASI) - semi-structured interview; Alcohol test - oral alcohol swab	Simple - entire population	ASI - admission & 6 mo. follow-up; Alcohol test - admission, suspicion, & random
2) Self report & drug test	ASI Drug test - urine drug screen	Simple - entire population	ASI - admission & 6 mo. follow-up; Alcohol test - admission, suspicion, & random
3) Self report	ASI	Simple - entire population	ASI - admission & 6 mo. follow-up
4) Self report	ASI	Simple - entire population	ASI - admission & 6 mo. follow-up
5) Self report	ASI	Simple - entire population	ASI - admission & 6 mo. follow-up
6) Self report	ASI	Simple - entire population	ASI - admission & 6 mo. follow-up
7) Group leader sign in sheet	Simple Count	Simple - entire population	Group start/end

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W I T N E S S E T H

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1. Government hereby retains Organization for the period beginning on **July 1, 2013**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **One Hundred Seventy Nine Thousand Nine Hundred Forty Dollars (\$179,940.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and

incorporated herein by reference, one-fourth (1/4th) of which shall be payable in July 2013 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 10th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

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9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in

employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

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(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

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Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

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Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

COMMUNITY ACTION COUNCIL

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
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Addendum

Agency: Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties

Program Name: LEEP Expanded Services

LFUCG Partner Agency Program Funding: \$58,310

Program Summary: The funding requested in this application will support expansion of services to the Council's youth education program. In its current form, LEEP is a comprehensive youth education program which aims to increase the opportunity for 40 youth from low-income backgrounds, ages 16-18 only, to obtain meaningful employment and /or develop the skills to enroll in post-secondary education. LEEP increases literacy and numeracy scores for those who are in school, increases the number of youth who obtain their high school diplomas or GED, prepares youth for success in employment; and develops their potential as healthy citizens and leaders through leadership development mentoring. Each student receives a personalized plan that tracks their progress. Participants receive merit-based incentives for meeting academic goals, obtaining a job or enrolling in college.

Long-Term Program Goals: LEEP Expanded Services is to work with 20 youth, between the ages of 19 and 24, to help them obtain their GED and then assist them with enrolling in post secondary education or entering the workforce. LEEP Expanded Services will help students meet their health and mental health needs by providing linkages to these respective services and supporting their access to these services. LEEP Expanded Services will work with up to 5 students with a criminal background history.

ACTIVITIES	OUTPUTS	OUTCOMES
Students attend GED classes offered by BCTC	Students will attend a minimum of four classes	Number of students who receive their GED
Students will meet with program staff to discuss their individual goals allowing staff the opportunity to get to know individual students and establish relationships with Council staff or within the community to address these areas.	Students will meet monthly to address individual goals and at least quarterly with Council staff to update their Individualized Service Plan. This document tracks their progress towards goals.	Students will demonstrate improved skills in interest areas or areas of need as measured by the number of students who increase their literacy and numeracy skills, obtain a job or enroll in postsecondary education.
Students will improve their health by accessing and participating with health-related resources	Students will access at least one new health resource	Number of students who identify as having improved health/area of health as a result of the health resource

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Sign in sheets at BCTC	Staff interview/observation	Every student will be assessed	Documented as it occurs, or quarterly
Students will meet one-on-one or in small group settings as appropriate to discuss their individual interests and/or areas requiring improvement. Staff will host monthly sessions for students related to these areas. Additionally, students will meet with support partners identified by the Council to further improve personal goals	Staff interview/observation	Every student will be assessed	Quarterly
Students will discuss issues of health with Council staff and/or inquire about contact information for health providers	Staff interview/observation	Every student will be assessed	Documented as it occurs, or quarterly

Addendum

Agency: Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties

Program Name: Volunteer Services

LFUCG Partner Agency Program Funding: \$68,190

Program Summary: The funding requested in this application will support the Council's Volunteer Services, which provides direct services to people in all phases of life, from preschool-age children through senior adults. Typically operating Monday-Friday during normal business hours, each year Volunteer Services mobilizes hundreds of individuals to contribute thousands of hours to programs in the local community with an overall program goal of reducing the impact of poverty. Volunteer Services has several anti-poverty initiatives and a potential of helping more than 35,000 Fayette County residents with low income seeking services each year by working alongside Council staff in each of the Council's six Fayette County Neighborhood and Community Centers.

The following provides a brief overview of some of the key Volunteer Services' programs. Volunteer Services places approximately 30 senior adults with low-income in child development programs to work one-on-one with more than 150 preschool age children from families with low-income who have been assessed and identified as needing additional social and academic supports to be on the same level as their typically-developing peers. Volunteer Services also organizes the Council's annual "Winterblitz" which provides winterization services to 40 low-income households and the Council's Martin Luther King, Jr. Day of Service project, which for the last two consecutive years has sponsored "Back-A-Vet"- a project seeking 200 back packs filled with necessary health and wellness items for military veterans experiencing homelessness.

Long-Term Program Goals: The goal of Volunteer Services is to mobilize community members to provide support to anti-poverty initiatives in order to reduce poverty.

ACTIVITIES	OUTPUTS	OUTCOMES
One-on-one support to preschool age children with special needs enrolled in the Council's child development programs	Approximately 30 seniors will meet at least weekly to provide one-on-one supports for preschool age children with special needs.	90% of all Head Start children will enter Kindergarten "ready to learn."
Winterizations services for individuals and families from low-income households	Approximately 40 low-income households will receive winterization services.	Number of households with energy savings as a result of Winterblitz
Tax preparation services	More than 700 participants with low-income will receive support completing their taxes.	Number of households receiving a Federal or State tax credit

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Children's developmental assessment; Mid year and Post assessment	Teaching Strategies GOLD Assessment	Every child will receive an assessment.	Twice annually
The number of low-income households that participate in Winterblitz	Staff observation	Participants will complete a post assessment.	Annually
The number of households that participate in the tax preparation program	Number of households who file taxes	Every participating household will be counted.	Annually

Addendum

Agency: Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties

Program Name: Senior Transportation Services

LFUCG Partner Agency Program Funding: \$17,250

Program Summary: The three different services outlined in this proposal serve seniors with low-income and comprise the Council's Senior Transportation Services. The goal of this program is to support the ability for older and elderly adults with low income to age in place or to live as independently as possible. The services outlined in this proposal were originally initiated at the request of LFUCG.

The first service discussed in this application under Senior Transportation Services is weekly transportation, known as 'senior shopping.' Transportation is provided for the purpose of grocery shopping or obtaining other necessary daily living items. A Council bus or van transports adults living in senior housing facilities in Lexington-Fayette to the shopping sites. Though not a program requirement, many of the approximately 50 adults from five different senior housing facilities who regularly participate in senior shopping have mobility concerns that make it very difficult and time intensive for them to be able to shop using local public transportation. Additionally, the cost of a cab is unreasonable and prohibitive.

The second service is Demand/Response Transportation Services that offers WHEELS vouchers to senior participants with low-income with a diagnosed medical condition requiring regular treatment or for essential shopping trips. Annually, Council staff oversee the distribution of approximately 10,232 WHEELS vouchers, totaling 5,116 round trips for Council participants.

The third service is home prescription delivery service, for the elderly population with low-income who are homebound. Annually, the Council oversees the home delivery of approximately 88 prescriptions for patients of the Health Department.

Long-Term Program Goals: To provide transportation assistance to local grocers to senior adults and elderly with low-income so that these participants may live more independently. To provide transportation assistance to seniors with a diagnosed medical condition so that they may access critical medical treatments and live more independently. To provide prescription delivery services to seniors so that they may live more independently.

ACTIVITIES	OUTPUTS	OUTCOMES
Demand/Response transportation through the provision of WHEELS vouchers	The number of vouchers received is contingent on participant's medical needs	100% of participants will meet their health needs by regularly attending necessary medical appointments
Transportation to local grocery stores for adults living in senior housing facilities	A minimum of one shopping trip will be scheduled each month for each senior housing facility.	Participants will be able to live more independently as a result of shopping trips
Prescription delivery for participants who are homebound, as designated by the Health Department	The number of deliveries is contingent on the types of prescriptions needed by the participants	100% of participants enrolled in the program will have continuous access to prescribed medication

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Number of WHEELS vouchers distributed to eligible participants each month	Staff count of voucher distribution	Every participant and trip will be counted.	Monthly
Senior Shopping sign in sheet	Staff observation	Every participant will be counted.	Each trip
Number of prescription delivery trips each month	Staff count of trips	Every trip will be counted.	Monthly

Addendum

Agency: Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties

Program Name: Affordable Energy Initiative

LFUCG Partner Agency Program Funding: \$36,190

Program Summary: The Council's Affordable Utilities Initiative provides an advocate for all Fayette County residents with low-income who utilize electricity, natural gas and/or water utilities including renters whose housing expenses are directly or indirectly affected by utility rates. Staff members, with appropriate legal support, provide intervention before the Kentucky Public Service Commission in all utility matters involving rates and associated programming such as energy subsidies, assistance, and conservation. Staff members provide all necessary research, written testimony, and administrative support required to advocate for the lowest possible utility rates and to obtain needed privately funded assistance in the face of inevitable rate increases. Participation in these cases requires extensive research and preparation for written and oral testimony as well as representation of customers with low-incomes in all hearings and settlement negotiations which sometimes last for several days. All Fayette County residents benefit where rates are successfully kept low and programs are implemented to reduce utility arrearages and uncollectibles. In 2013-2014 the Council will intervene in at least two utility cases resulting in no or reduced increases and/or new or expanded programming for customers with low-income. This work reduces the need for public utility assistance by keeping rates affordable for all residents. Approximately 2,400 Fayette County residents with low-income households benefiting on an ongoing basis through utility assistance programs funded from prior interventions in Kentucky Utilities, Columbia Gas, and Kentucky American Water cases. Funding for this initiative is necessary to maintain these programs when they are nearing expiration and/or to expand them as appropriate.

Long-Term Program Goals: People in Fayette County with low-income will pay utility bills at least 20 percent below those proposed by regulated utilities as measured by the difference between utility proposals and final tariff sheets approved by the Kentucky Public Service Commission. This will include intervention in at least two rate cases in 2013-2014. Initiatives ordered by the Kentucky Public Service Commission will provide additional utility subsidy or weatherization assistance to at least 6,000 households with low-income annually (increase over 5,000 currently) as measured by program slots available on 6/30/2014.

ACTIVITIES	OUTPUTS	OUTCOMES
Community Action Council intervention in at least two utility rate cases in 2013-2014.	Kentucky Public Service Commission orders or approves a settlement resulting in utility rates at least 20% below originally proposed levels.	Activities will lead to Fayette County residents paying utility rates at least 20% below rates originally proposed to take effect in 2012-2013.
Community Action Council intervention in at least two utility rate cases in 2013-2014.	Kentucky Public Service Commission approves new or expanded benefits to low-income utility customers	Activities will generate at least \$1 million in new or expanded low-income benefits.
Community Action Council intervention in at least two utility rate cases in 2013-2014.	Kentucky Public Service Commission approves new or expanded benefits to low-income utility customers	Activities increase service to at least 1,000 additional ratepayers with low-income.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Final utility tariff sheets showing actual rates versus originally proposed rates.	Public records	All Fayette County utility ratepayers	Twice annually
Commission's Order	Public records	Amount of funding committed through Commission's Order	Twice annually
Commission's Order	Public records	Eligible low-income households receiving the new or expanded benefit	Twice annually

PURCHASE OF SERVICE AGREEMENT

THIS PURCHASE OF SERVICE AGREEMENT (hereinafter "Agreement"), made and entered into on the first day of July, 2013, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the COMMONWEALTH OF KENTUCKY created pursuant to KRS chapter 67A (hereinafter "Government"), 200 East Main Street, Lexington, Kentucky 40507, on behalf of its Department of Social Services (hereinafter "Sponsor"), and, **GIRL SCOUTS OF KENTUCKY'S WILDERNESS ROAD COUNCIL, INC.** with offices located at 2277 Executive Drive, Lexington, Kentucky 40505, (hereinafter "Organization").

W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2013**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Ten Thousand Nine Hundred Seventy Dollars (\$10,970.00)** for the services required by this Agreement, said services being more particularly described

in the Addendum attached hereto and incorporated herein by reference, one-fourth (1/4th) of which shall be payable in July 2013 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 10th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no

other purpose. Any alteration in the nature of such services and duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts, sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in

employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

12. Organization agrees that it shall apply all funds received by it from the Urban County Government in accordance with the following investment policy guidelines:

A. Objectives: Capital preservation with surety of income. Reasonable competitive income consistent with high investment quality and purpose of funds. All investments shall conform with state and local law and regulations and these policies.

B. Investment Funds Management: The governing board may elect to either:

(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

GIRL SCOUTS OF KENTUCKY'S
WILDERNESS ROAD COUNCIL, INC.

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Girl Scouts of Kentucky's Wilderness Road Council

Program Name: Green Dot for Kids, Girl Scouts Edition

LFUCG Partner Agency Program Funding: \$10,970

Program Summary: Girl Scouts of Kentucky's Wilderness Road, partnering with the Kentucky Domestic Violence Association, will deliver the Green Dot for Kids, Girl Scouts Edition adapted by Dorothy Edwards Ph.D., author of the Green Dot Violence Prevention Strategy, and the Executive Director of Green Dot, etc. The Green Dot for Kids was developed for Girl Scouts ages 5-8 in Kentucky, who will learn to be active role models for healthy relationships and leadership in their troops and communities. Green Dot for Kids, Girl Scouts Edition creates an environment where Girl Scout volunteers and girls do not accept bullying, teasing and aggression as the norm, but they become active participants in prevention.

Girl Scouts of Kentucky's Wilderness Road will build an active bystander prevention community and increase awareness of peer violence among girls by training 15 volunteers to deliver the Green Dot for Kids program to 100 girls, ages 5-8, in Fayette County during the 2013-14 membership year.

Long-Term Program Goals: Develop girls' skills to positively respond to bullying behaviors and develop healthy, respectful relationships.

ACTIVITIES	OUTPUTS	OUTCOMES
Staff will engage girls in Green Dot activities at Green Dot events	100 girls 4 events 150 program hours (1.5 hours x 100 girls)	Girls will have increased empathy for others.
Train volunteers to guide girls through Green Dot Booster Activities	15 volunteers 22.5 training hours	Girls will have increased kind, respectful and cooperative behaviors toward others.
Volunteer troop leaders will engage girls in additional Green Dot Booster Activities at troop meetings to earn Green Dot patch	50 girls (50%) 300 program hours (50 girls x 6 hours of Green Dot Booster activities)	Girls will be able to distinguish between playful teasing and bullying, intergroup discrimination and aggression.
		Girls will learn safe and appropriate bystander responses to bullying, intergroup discrimination and aggression that are socially and personally realistic.
		Girls will develop problem-solving skills regarding barriers and intervention.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
75% of girls express concerns for other girls' feelings.	Facilitator Evaluation - leaders report positive changes they have observed in girls' behaviors.	Simple – 15 adults	Leaders complete an Annual Troop Review at the end of the school year.
75% of girls get along better in the troop.	Facilitator Evaluation - leaders report positive changes they have observed in girls' behaviors.	Simple – 15 adults	Leaders complete an Annual Troop Review at the end of the school year.
75% of girls can identify 3 bullying behaviors (Red Dots).	Pre-post evaluation survey	Simple – 100 girls	Girls will complete pre-and post-surveys at the Green Dot events. Girls will also complete a follow-up survey after completing Green Dot Booster activities.
75% of girls learn 3 positive actions that they can take to stop bullying (Green Dots).	Pre-post evaluation survey	Simple – 100 girls	Girls will complete pre-and post-surveys at the Green Dot events. Girls will also complete a follow-up survey after completing Green Dot Booster activities.
75% of girls can identify 3 obstacles that prevent them from responding to bullying behaviors (Blue Blocks).	Pre-post evaluation survey	Simple – 100 girls	Girls will complete pre-and post-surveys at the Green Dot events. Girls will also complete a follow-up survey after completing Green Dot Booster activities.

PURCHASE OF SERVICE AGREEMENT

THIS PURCHASE OF SERVICE AGREEMENT (hereinafter "Agreement"), made and entered into on the first day of July, 2013, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the COMMONWEALTH OF KENTUCKY created pursuant to KRS chapter 67A (hereinafter "Government"), 200 East Main Street, Lexington, Kentucky 40507, on behalf of its Department of Social Services (hereinafter "Sponsor"), and, **GOD'S PANTRY FOOD BANK, INC.** with offices located at 1685 Jaggie Fox Way, Lexington, Kentucky 40511, (hereinafter "Organization").

W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2013**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **One Hundred Twenty Three Thousand Dollars (\$123,000.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein

by reference, one-fourth (1/4th) of which shall be payable in July 2013 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 10th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

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duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

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6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts,

sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing

program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

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(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds

may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

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D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

GOD'S PANTRY FOOD BANK, INC.

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: God's Pantry Food Bank

Program Name: Fayette County Pantry Program

LFUCG Partner Agency Program Funding: \$87,520

Program Summary: God's Pantry Food Bank was started by one woman to serve the hungry in Lexington. While our organization has grown far beyond that focus, we have remained true to our roots and continue to operate the largest pantry system in the county. The objective is to reach anyone who is hungry or at risk of hunger in Lexington. Typically this means individuals living at or below the poverty line who struggle to pay their bills and keep themselves or their family fed. This can mean a single senior citizen, a household of two adults and five children, multi-generational families living together to make ends meet, or anything in between.

We operate three pantries in partnership with Lexington churches. We provide 100% of the food offered at these pantries, stock that product, schedule all pantry clients, and coordinate pantry volunteers with significant help in this area from the host churches and their members. Churches provide secure space and access to the property.

The pantries are at Broadway Christian Church, 187 North Broadway, Central Christian Church, 219 East Short Street, and St. Luke United Methodist Church, 2351 Alumni Drive. One or more of these pantries is open Monday through Saturday and staffed with volunteers. Clients must be scheduled to visit a pantry but referrals are available by phone five days a week.

We anticipate serving more than 50,000 Fayette County residents in FY14 and intend to open a fourth pantry location.

Long-Term Program Goals: The goal of the Fayette County Pantry Program is to feed our neighbors in need by providing healthy food to anyone who is food insecure or unsure of the source of their next meal. We believe operating efficient, well-run pantries and maximizing partnerships with other agencies, churches and hundreds of volunteers and donors is the most effective way to do that.

ACTIVITIES	OUTPUTS	OUTCOMES
Volunteers and the Community Services Coordinator will take information from 9 a.m-noon and 1-3 p.m. each weekday to schedule pantry visits.	The call center will schedule 1,670 pantry visits monthly	We will respond to at least 20,000 client requests/referrals annually
The Community Services Coordinator will ensure volunteers staff pantries during each of the 26 sessions and assist clients.	Up to 25 families can visit each pantry per session and 26 sessions are offered weekly.	We will provide access to three pantries for at least 40 hours per week
GPFB, through the Operations Department, will source donated food and purchase additional food as necessary, then transport that food to our pantries and stock them adequately daily or weekly as needed.	Each household will receive enough food to provide meals for all family members for up to 7 days.	God's Pantry Food Bank will acquire and distribute 1.4 million pounds of food annually and make that food available through pantries we operate in Lexington.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Each client receives enough food to last seven days or more.	Face-to-face interviews by trained volunteers.	At least 400 clients	The Hunger in Fayette County study is conducted every four years and involves face-to-face interviews at our pantries.

Addendum

Agency: God's Pantry Food Bank

Program Name: Backpack Program

LFUCG Partner Agency Program Funding: \$35,480

Program Summary: The Backpack Program fills the meal gap for children in low-income families that suffer from food insecurity. Individuals who are facing food insecurity don't know with certainty where their next meal will come from. This can be a particularly stressful experience for children because they have so little control over their surroundings. For many kids, the regular weekday routine may include free or reduced-price breakfast and lunch at school and possibly even an afterschool snack or a hot dinner at a neighborhood Kids Cafe. Unfortunately, these resources are unavailable during the weekend, leaving children with two full days or more when they may have no other source of sustenance.

Children receive food through this program after being identified by a Family Resource Center employee or other teachers or employees at the school the child attends. Once enrolled in the program, children are discreetly given a bag of food for the weekend or holiday break. The contents of each backpack may vary, but there are always 7-10 individually packaged items that are kid friendly and do not require special storage or adult preparation.

God's Pantry Food Bank operates the Backpack Program at 12 Fayette County Public Elementary and Middle Schools. At 10 schools, 50 bags of food are distributed weekly, at 2 schools 25 bags are distributed weekly. For the most part the same student population benefits from the program, with about a 20% variance rate due to changing enrollment and situation.

Long-Term Program Goals: The goal of the Backpack Program is to provide easily accessible food to low-income children who may not have another source of meals when school is not in session.

ACTIVITIES	OUTPUTS	OUTCOMES
We will provide food and help coordinate volunteer assistance to facilitate distribution of 50 bags of food weekly during the regular school year.	We commit to providing weekend food assistance for low-income children during the academic year at 12 Fayette County Public Schools.	We will become a resource for food assistance for at-risk students at times when school is not in session.
Our staff dietitian will select, purchase, and distribute enough food for each site and communicate delivery and volunteer information to the Family Resource Center Coordinator or appropriate person at each location.	Through this program we will distribute 19,000 bags of food to children in Fayette County each week school is in session between August 2013 and June 2014.	God's Pantry Food Bank will select 7-10 healthy items representing the four food groups and make that food available to 550 at-risk children who are identified by the Family Resource Center Coordinator.
The Food Bank's Youth Services and Nutrition Coordinator will respond to requests for service and inquiries about providing service and when appropriate, match those organizations to expand services.	The Youth Services and Nutrition Coordinator will speak with five outside groups about the program based on their interest or available opportunities for promotion.	God's Pantry Food Bank will serve as a model and resource for other organizations interested in operating Backpack sites at other schools in Fayette County.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Children are adequately nourished over the weekends and return to school ready to learn; food security is restored for at least 550 children weekly.	Feedback interviews with educators at at least two schools participating in the program.	At least 2 of the 11 Fayette County Schools where we provide service.	Once annually.

PURCHASE OF SERVICE AGREEMENT

THIS PURCHASE OF SERVICE AGREEMENT (hereinafter "Agreement"), made and entered into on the first day of July, 2013, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the COMMONWEALTH OF KENTUCKY created pursuant to KRS chapter 67A (hereinafter "Government"), 200 East Main Street, Lexington, Kentucky 40507, on behalf of its Department of Social Services (hereinafter "Sponsor"), and, **HOPE CENTER, INC.** with offices located at P.O. Box 6 (360 West Loudon Avenue), Lexington, Kentucky 40588, (hereinafter "Organization").

W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2013**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Six Hundred Fifty Five Thousand Three Hundred Seventy Dollars (\$655,370.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and

incorporated herein by reference, one-fourth (1/4th) of which shall be payable in July 2013 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 10th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no

other purpose. Any alteration in the nature of such services and duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts, sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in

employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

12. Organization agrees that it shall apply all funds received by it from the Urban County Government in accordance with the following investment policy guidelines:

A. Objectives: Capital preservation with surety of income. Reasonable competitive income consistent with high investment quality and purpose of funds. All investments shall conform with state and local law and regulations and these policies.

B. Investment Funds Management: The governing board may elect to either:

(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

HOPE CENTER, INC.

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Hope Center, Inc.

Program Name: Detention Center Recovery Program

LFUCG Partner Agency Program Funding: \$137,700

Program Summary: The Detention Recovery Program provides daily, full-day recovery services Monday through Friday. To complete the program, participants take an average of 92 classes and attend 204 meetings. Program capacity is 15 women and 25 men at any given time, and the program serves about 90 participants annually. Program goals are successful completion of all program components. All participants receive daily lessons in the 12-Steps and Recovery Dynamics, supplemented with additional classes. Community Meetings, held 2-3 times weekly, address issues that arise from day-to-day community living. Participants hold themselves and their peers accountable for conduct and a commitment to change. The community meetings help participants by identifying specific issues that may be impeding recovery, such as loss of focus, reoccurring destructive behaviors or unacceptable program behavior. The community members make suggestions, and through a vote select a learning experience that will help the participant gain insight into the need for change. Cognitive Behavioral Intervention (CBI), is presented in two courses, Thinking for a Change, and Problem Solving for Offenders. Both courses are endorsed by the National Institute of Corrections to promote effective changes in offender thinking patterns. The courses teach offenders to change and manage antisocial feelings and thinking; increase self-control, self-management and problem solving skills; and to recognize risky situations and develop plans to deal with them. Transition planning starts about halfway through the program.

Long-Term Program Goals: The long-term program goals are 1) to provide services that will result in reduced recidivism among program participants who complete the program; and 2) reduce homelessness in Fayette County.

ACTIVITIES	OUTPUTS	OUTCOMES
Program management, coordination with Detention Center, coordination with community and agency partners, coordination of volunteer activities, maintenance of existing staff levels, coordination of ongoing training and other staff support needs.	Provision of ongoing supervision and support to 12 staff and volunteers; ongoing coordination with all community partners.	1. Consistent ongoing day-to-day management of the program, including consistent procedures and clear communication to participants.
Provision of services including screening, mentoring, counseling, classes, community meetings, transition planning, and other core services.	Provision of screening to 50 women and 240 men, program admission and services including mentoring, counseling, classes, community meetings, transition planning, and other core services to 35 women and 95 men (with a minimum of 130 inmates annually), and provision of classes and other services provided Monday-Friday of each week to up to 15 women and 25 men.	2. An admission-to-completion ratio (A/C) of 30% for women and 60% for men.
Provision of Recovery Dynamics, Cognitive Behavior Intervention, AA materials, and other necessary teaching resources.	Distribution of materials to up to 15 women and 25 men.	3. Improved knowledge of Recovery Dynamics in 50% of participants who remain in the program for at least 30 days.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Satisfactory program management.	Documented issues, problems or grievances from clients or detention center staff	All Hope Center Detention Recovery Program employees, and all participants in the recovery programs to the extent that grievances will be collected from any participant.	Reported weekly as part of ongoing Hope Center management team meetings, with written documentation available.
Advancement in program, program completion.	Program records indicating admissions and completions	All participants who are admitted to the program.	Information is compiled monthly as part of Hope Center's ongoing data collection, management and analysis.
Satisfactory completion of Recovery Dynamics evaluations.	Regular Recovery Dynamics evaluations	All participants who remain in the program at least 14 days.	At least weekly.

Addendum

Agency: Hope Center, Inc.

Program Name: Mental Health Program

LFUCG Partner Agency Program Funding: \$40,800

Program Summary: Hope Center mental health professionals reach out to those who are homeless and have chronic mental illness. These homeless men are given access to desperately needed comprehensive psychological care. Staff members offer a diverse mix of services that provide effective treatment options tailored to meet individual needs. Clients receive the services of a psychiatrist and a psychiatric nurse from Bluegrass Comprehensive Care.

In the short term, moving a person with mental illness from the street into the shelter can be a life saving. With diagnosis and treatment, clients in the mental health program can begin the process of learning some degree of self-sufficiency in a safe, supportive environment. The mental health team not only helps clients secure permanent housing but also provides ongoing support, including payee services and counseling, to help ensure their success.

Long-Term Program Goals: The long-term program goal is to help mentally ill homeless persons achieve the highest degree of self-sufficiency possible.

ACTIVITIES	OUTPUTS	OUTCOMES
Day-to-day program management, coordination with community and agency partners, coordination of volunteer activities, maintenance of existing staff levels, coordination of ongoing training and other staff support needs.	Provision of ongoing supervision and support to 6 staff and volunteers; ongoing coordination with all community partners.	1. Consistent ongoing day-to-day management of the program, including consistent procedures and clear communication to participants.
Provision of services including engagement, psychiatric assessment and evaluation; medication assistance and monitoring; case management services; life skills training; housing support services; payee services; service referrals; and transportation assistance.	Provision of services to 594 men through 8,188 visits and over 35,600 units of service annually.	2. Capacity to provide the mental health program to adult homeless men with severe mental illness, thus improving mental health stability, housing stability, and financial stability.
Provision of psychiatric services, access to medication, access to housing	Provision of services to 594 men through 8,188 visits and over 35,600 units of service annually.	3. Capacity to help mentally ill clients become more medically, financially and residentially stable.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Satisfactory program management.	Documented issues, problems or grievances from clients or partners	All Hope Center Mental Health Program employees and participants; Bluegrass Comprehensive Care staff	Reported weekly as part of ongoing Hope Center management team meetings, with written documentation available.
Stability of mental illness, housing, and finances	Compliance with medication and appointment schedules; maintenance of housing; and maintenance of income through entitlements or employment, as measured by case file reports	All mental health program clients who remain in the program for at least 90 days	Reported monthly part of Hope Center's ongoing data collection, management and analysis.

Addendum

Agency: Hope Center, Inc.

Program Name: Hope Center Recovery Program for Men

LFUCG Partner Agency Program Funding: \$80,750

Program Summary: The Hope Center Recovery Program for Men generally takes six months or longer to complete. It features a detoxification unit for those who are under the influence when they arrive; a Motivational Track, which requires clients to demonstrate their commitment to entering the program by attending classes and AA or NA meetings for two weeks or longer; a Phase 1 in which the men devote their entire time to learning about addiction, the principles of recovery, the twelve steps and how to plan and live a life free from drugs and alcohol; and a Phase 2 in which the men begin the process of seeking employment and housing outside the facility. The peer-driven program is progressive in nature and relies on a set of incentives as each client progresses. It tolerates no usage of drugs or alcohol, and it emphasizes personal responsibility and mutual accountability.

The target audience is adult homeless men with substance abuse. The program goals are recovery, self-sufficiency, and housing (end of homelessness) for participants.

Long-Term Program Goals: The long-term program goal is to reduce homelessness in Fayette County.

ACTIVITIES	OUTPUTS	OUTCOMES
Day-to-day program management, coordination with community and agency partners, coordination of volunteer activities, maintenance of existing staff levels, coordination of ongoing training and other staff support needs.	Provision of ongoing supervision and support to 31 staff and volunteers; ongoing coordination with all community partners.	1. Consistent ongoing day-to-day management of the program, including consistent procedures and clear communication to participants.
Provision of detoxification unit for those who are under the influence when they arrive; a Motivational Track, which requires clients to demonstrate their commitment to entering the program by attending classes and AA or NA meetings for two weeks or longer; a Phase 1 in which the men devote their entire time to learning about addiction, the principles of recovery, the twelve steps and how to plan and live a life free from drugs and alcohol; and a Phase 2 in which the men begin the process of seeking employment and housing outside the facility	Provision of detox for 797 men, Motivational Track services for 1,167, and Recovery Program for 291.	Recovery Program for Men, thus promoting and supporting recovery, including employment and housing.
Provision of human needs and recovery supports, including lodging, meals, classrooms, Recovery Dynamics and other educational and recovery supplies	Provision of 48,027 nights of lodging and 151,284 meals for Recovery Program participants; provision of orientation packets and program materials to all participants.	3. Capacity to provide the supports needed to enable men to achieve recovery.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Satisfactory program management	Documented issues, problems or grievances from clients	All Hope Center Recovery Program for Men employees and participants	Reported weekly as part of ongoing Hope Center management team meetings, with written documentation available.
Continued availability of program resources for all aspects of the continuum of recovery	Number of units of services provided; detox, Motivational, Recovery, nights of lodging, meals provided.	All Recovery Program for Men participants.	Reported monthly part of Hope Center's ongoing data collection, management and analysis.
Sobriety during program and at follow-up	Random drug testing during program; self-report	All Recovery Program for Men participants who have entered the Recovery phase of the program	Testing is weekly so each client is randomly tested once per month; reported at baseline, 6- and 8- month follow-up; and used in daily program management.

Addendum

Agency: Hope Center, Inc.

Program Name: Hope Center Recovery Program for Women

LFUCG Partner Agency Program Funding: \$40,800

Program Summary: The Hope Center Recovery Program for Women generally takes nine months or longer to complete. It features a stabilization unit called Safe Off the Streets for women first entering the program; a Motivational Track, which requires clients to demonstrate their commitment to entering the program by attending classes and AA or NA meetings for two weeks or longer; a Phase 1 in which the women devote their entire time to learning about addiction, the principles of recovery, the twelve steps; how to plan and live a life free from drugs and alcohol; and pre-vocational skills. In Phase 2 in which the women begin the process of seeking employment and housing outside the facility. The peer-driven program is progressive in nature and relies on a set of incentives as each client progresses. It tolerates no usage of drugs or alcohol, and it emphasizes personal responsibility and mutual accountability.

The target audience is adult homeless women with substance abuse. The program goals are recovery, self-sufficiency, and housing (end of homelessness) for participants.

Long-Term Program Goals: The long-term program goal is to reduce homelessness in Fayette County.

ACTIVITIES	OUTPUTS	OUTCOMES
Day-to-day program management, coordination with community and agency partners, coordination of volunteer activities, maintenance of existing staff levels, coordination of ongoing training and other staff support needs.	Provision of ongoing supervision and support to 19 staff and volunteers; ongoing coordination with all community partners.	1. Consistent ongoing day-to-day management of the program, including consistent procedures and clear communication to participants.
Provision of Safe Off the Streets (SOS) stabilization; a Motivational Track, which requires clients to demonstrate their commitment to entering the program by attending classes and AA or NA meetings for two weeks or longer; a Phase 1 in which women devote their entire time to learning about addiction, the principles of recovery, the twelve steps and how to plan and live a life free from drugs and alcohol; and a Phase 2 in which women begin the process of seeking employment and housing outside the facility	Provision of Safe Off the Streets for 153 women, Motivational Track services for 116; and Recovery Program for 93.	2. Capacity to provide the Recovery Program for Women, thus promoting and supporting recovery, including employment and housing.
Provision of human needs and recovery supports, including lodging, meals, classrooms, Recovery Dynamics and other educational and recovery supplies	Provision of 18,696 nights of lodging and 56,088 meals for Recovery Program participants; provision of orientation packets and program materials to all participants.	3. Capacity to provide the supports needed to enable women to achieve recovery.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Satisfactory program management	Documented issues, problems or grievances from clients	All Hope Center Recovery Program for Women employees and participants	Reported weekly as part of ongoing Hope Center management team meetings, with written documentation available.
Continued availability of program resources for all aspects of the continuum of recovery	Number of units of services provided; Safe Off the Streets, Motivational, Recovery, nights of lodging, meals provided.	All Recovery Program for Women participants.	Reported monthly part of Hope Center's ongoing data collection, management and analysis.
Sobriety during program and at follow-up	Random drug testing during program; self-report	All Recovery Program for Women participants who have entered the Recovery phase of the program	Testing is weekly so each client is randomly tested once per month; reported at baseline, 6- and 8- month follow-up; and used in daily program management.

Addendum

Agency: Hope Center, Inc.

Program Name: Emergency Shelter

LFUCG Partner Agency Program Funding: \$241,740

Program Summary: The Hope Center Emergency Shelter provides lodging, food and clothing to homeless adult men in Fayette County. These services are offered on a 24-hour per day basis, 365 days per year. On average, the shelter provides lodging to 180-220 men each night, and has served up to 261. On a monthly basis, the shelter provides an average of 6,000 nights of lodging and 13,000 meals. In 2012, it distributed over 40,859 items of clothing to homeless men.

The program's goal and overriding philosophy is to provide services to all who need them. The nature of the shelter is to provide services on a day-to-day basis, with provision of shelter, food and clothing the primary goal. The Emergency Shelter does this, and has never turned anyone away due to lack of capacity. The Mayor's Task Force report developed in the 1980s which called for the establishment of the Emergency Shelter stated that needs must be met on a variety of levels – beginning with the provision of safe and accessible shelter. The report further recognized the need for services that encourage movement out of shelter dependency. The shelter is often the first exposure homeless men have to the Hope Center, and provides a way for trust to be established, allowing Hope Center to introduce homeless men to its other programs and services which are designed to address factors that contribute to homelessness, including substance abuse, mental illness, employment, education, health needs, etc.

Long-Term Program Goals: The long-term program goal of the Hope Center Emergency Shelter is to ensure that every homeless man in Fayette County has a place for food and shelter, and are offered other programs and services that may help reduce homelessness.

ACTIVITIES	OUTPUTS	OUTCOMES
Day-to-day program management, coordination with community and agency partners, coordination of volunteer activities, maintenance of existing staff levels, coordination of ongoing training and other staff support needs.	Provision of ongoing supervision and support to 26 staff and volunteers; ongoing coordination with all community partners.	1. Consistent ongoing day-to-day management of the program, including consistent procedures and clear communication to participants.
Provision of services including intakes, meals, lodging, clothing, and referrals.	Provision of shelter services to 180-220 or more homeless adult males per night.	2. Capacity to provide shelter, food and clothing to all adult homeless men requesting shelter services.
Provision of food, clothing, and a place to sleep.	Provision of shelter services to 180-220 or more men per night.	3. Capacity to maintain the emergency shelter so that adult homeless men will be able to not only access shelter, but also be introduced to other programs leading to self-sufficiency.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Satisfactory program management.	Documented issues, problems or grievances from clients	All Hope Center Shelter employees and participants	Reported weekly as part of ongoing Hope Center management team meetings, with written documentation as available.
Shelter from elements, food, appropriate clothing for warmth, etc.	Monthly program reports showing number of nights of lodging provided, number of meals served, number of items of clothing distributed	Lodging, meals, clothing; all participants	Information is compiled monthly as part of Hope Center's ongoing data collection, management and analysis.

Addendum

Agency: Hope Center, Inc.

Program Name: Women's Health Clinic

LFUCG Partner Agency Program Funding: \$35,700

Program Summary: Typically, homeless individuals do not have access to regular health care. Health problems help keep many women homeless because they are too ill to work. Homeless persons experience significant health disparities in nearly every health realm. Because of exposure and violence on the streets, they experience increased rates of accidents and injuries. Because of limited access to healthy food, poor nutrition contributes to increased risk of diseases, and difficulty in managing chronic diseases with nutrition components, such as diabetes and heart disease. Infectious diseases related to substance abuse include Hepatitis B and C, TB, HIV/AIDS, sexually transmitted diseases, and others. Many women are homeless because of domestic violence, and may have health issues related to abuse. Kentucky has significant health disparities in heart disease, diabetes, cardiovascular disease, disabilities, chronic lung disease, and others; and homeless Kentuckians share these disparities, which are exacerbated by homelessness.

Women's Health Clinic services include health assessments, testing for contagious diseases such as TB and Hepatitis, immunizations, treatment of acute illnesses, referral for HIV/AIDS rapid screening, education, and coordination/integration of health care with other programs and health care providers.

The Hope Center Recovery Program for Women has a full-time nurse practitioner who treats clients at the Center. The Nurse Practitioner also provides education about health care issues thereby helping to prevent other health problems in the future.

The Hope Center also has a close partnership with the Fayette County Health Department.

In 2012, there were 429 Health Clinic visits, with services provided to 153 women.

Long-Term Program Goals: The long-term program goal of the Women's Health Clinic is to continue to be able to provide health services to homeless adult women in Fayette County which will lead to reduced homelessness.

ACTIVITIES	OUTPUTS	OUTCOMES
Day-to-day program management, coordination with community and agency partners, coordination of volunteer activities, maintenance of existing staff levels, coordination of ongoing training and other staff support needs.	Provision of ongoing supervision and support to 1 staff member and volunteers; ongoing coordination with all community partners.	1. Consistent ongoing day-to-day management of the program, including consistent procedures and clear communication to participants.
Provision of Women's Health Clinic services, including screening, treatment, education, referrals, and integration of health care with other Hope Center services.	Provision of at least services to at least 153 women	2. Capacity to provide the Health clinic program, thus providing improved access to health care for single adult homeless women.
Adequate financial support for clinic disposable supplies and for co-pays as required by referral sources.	Provision of at least 400 Women's Health Clinic Visits, and education to 800 attendees.	3. Financial capacity to provide needed health services to homeless women.
Ongoing partnership and maintenance of good working relationship with partners; coordination of services to maximize participant benefit.	Maintenance of regularly scheduled meetings with partners, and plans for resolution of any problems or difficulties in coordination of services	

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Satisfactory program management	Documented issues, problems or grievances from clients	Clinic Program employees and participants	Reported weekly as part of ongoing Hope Center management team meetings, with written documentation available
Continued availability of program resources for Increased access to health care and resultant better health care for participants.	Number of visits; number of services provided.	All Women's Health Clinic participants	Reported monthly part of Hope Center's ongoing data collection, management and analysis.

Addendum

Agency: Hope Center, Inc. -- One Parent Scholar House

Program Name: Child Development

LFUCG Partner Agency Program Funding: \$77,880

Program Summary: One Parent Scholar House is a comprehensive program for low income single parents that includes housing, child care, counseling, workshops, support from neighbors and staff, and special activities. These activities enhance health maintenance, parenting skills, management of family resources, nutritional knowledge, problem solving, work skills and job-search techniques. Basic to this self-sufficiency program is educational development. Completing the One Parent Scholar House program prepares families to live and work successfully.

Parents fulfill academic or vocational training coursework as full-time students, while the children attend the One Parent Scholar House Child Development Center. The child development center serves children from 6 weeks to 5 years old. It has a 3-star rating from Kentucky's STARS for Kids NOW. It is also in partnership with Early Head Start and Head Start. The Head Start Program provides comprehensive education, health, nutrition, and parent involvement services to low-income children and their families; and Early Head Start provides similar services for low-income families with infants and toddlers and pregnant women.

On a typical day, the program ensures that 80 single parents and their 112 (154 unduplicated) children live in safe, clean affordable housing. The parents receive support services as they pursue a degree in higher education. The children receive child development services on-site.

LFUCG Partner Agency funding would allow One Parent Scholar House to maintain existing staff levels, activities and STARS rating at the Child Development Center, ensuring that 154 children annually are afforded quality child development services while their single parents pursue post-secondary education.

Long-Term Program Goals: The long-term program goal is to provide the needed support of affordable, excellent Child Development Program services for single parents who are pursuing postsecondary education.

ACTIVITIES	OUTPUTS	OUTCOMES
Day-to-day program management, coordination with community and agency partners, coordination of volunteer activities, maintenance of existing staff levels, coordination of ongoing training and other staff support needs.	Provision of ongoing supervision and support to 33 staff and volunteers; ongoing coordination with all community partners.	1. Consistent ongoing day-to-day management of the program, including consistent procedures and clear communication to participants.
Provision of daily child development program, including learning, recreational and other activities, enrichment, and meals.	Provision of child development services to 154 children annually	2. Capacity to provide child development program while maintaining 3-Star rating
Learning materials, age-appropriate toys, classroom materials	Provision of materials to 154 children annually	3. Capacity to provide all needed learning materials, toys, and classroom materials

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Satisfactory program management	Documented issues, problems or grievances from parents or staff	All Child Develop parents and staff	Reported weekly as part of ongoing One Parent Scholar House management team meetings, with written documentation available.
Continued availability of program resources for the provision of affordable and excellent child development services for children of One Parent Scholar House participants.	Number of children served; maintenance or increase of rating	All children served; program rating entity	Reported monthly part of Hope Center's ongoing data collection, management and analysis.

PURCHASE OF SERVICE AGREEMENT

THIS PURCHASE OF SERVICE AGREEMENT (hereinafter "Agreement"), made and entered into on the first day of July, 2013, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the COMMONWEALTH OF KENTUCKY created pursuant to KRS chapter 67A (hereinafter "Government"), 200 East Main Street, Lexington, Kentucky 40507, on behalf of its Department of Social Services (hereinafter "Sponsor"), and, **IGLESIA NUEVA VIDA, INC.** with offices located 749 Addison Avenue, Lexington, Kentucky 40504 (mailing address PO B ox 4189, Lexington, KY 40544) (hereinafter "Organization").

W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2013**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Seven Thousand Four Hundred Fifty Dollars (\$7,450.00)** for the services required by this Agreement, said services being more particularly

described in the Addendum attached hereto and incorporated herein by reference, one-fourth (1/4th) of which shall be payable in July 2013 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 10th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no

other purpose. Any alteration in the nature of such services and duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts, sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in

employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

12. Organization agrees that it shall apply all funds received by it from the Urban County Government in accordance with the following investment policy guidelines:

A. Objectives: Capital preservation with surety of income. Reasonable competitive income consistent with high investment quality and purpose of funds. All investments shall conform with state and local law and regulations and these policies.

B. Investment Funds Management: The governing board may elect to either:

(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

IGLESIA NUEVA VIDA, INC.

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Iglesia Nueva Vida, Inc.

Program Name: Cardinal Valley Community Center

LFUCG Partner Agency Program Funding: \$7,450

Program Summary: This program will utilize the space and current programs at Cardinal Crossings Community Center and expand them to provide after-school activities and tutoring for children, mentoring and homework help for middle school students, and healthy, safe, family-oriented activities for high school students and parents.

The services for elementary students will be held 2-3 times per week after school and include a snack. The services for middle school students will be 2 times per week after school and include a snack. The activities for high school students and families will be offered 1-2 times per week, typically in the evenings on the weekends, and will usually include a meal. Adult mentors will be provided (after an interview and application process) to coach students and evaluate their progress. The work done by the students during these activities will also be presented during the high school/family activity nights.

Our goal is to serve 150 Fayette County residents according to the stipulations in Question #4, which also represents our target audience. Our program goals are to have children and youth who 1) are safe and healthy, 2) have gained the necessary personal, academic, and social skills to be successful after high school, 3) can be leaders for others in their community, and 4) can effectively and humbly serve their families by making wise long-term decisions.

Long-Term Program Goals: Our program goals are to have children and youth who 1) are safe and healthy, 2) have gained the necessary personal, academic, and social skills to be successful after high school, 3) can be leaders for others in their community, and 4) can effectively and humbly serve their families by making wise long-term decisions. This program will run July 1, 2013 through July 1, 2014 with a two-week break for Christmas and summer.

ACTIVITIES	OUTPUTS	OUTCOMES
After-school activities and tutoring for children	These services will be provided for 25 students, including snacks 2-3 times per week.	That 20 students will complete the program, demonstrating improved grades, better communication with family, and desire to positively contribute to community.
Mentoring and homework help for middle school students	These services will be provided for 25 students, including snacks 2-3 times per week.	That 20 students will complete the program, demonstrating improved grades, better communication with family, and desire to positively contribute to community.
Healthy, safe, family-oriented activities for high school students and families	These services will be provided for 50 students and their family members, including a meal 1-2 times per week.	That 30 students will complete the program, demonstrating improved grades, better communication with family, and desire to positively contribute to community.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Academic grades, personal health and hygiene, communication with parents, skills, self-esteem, and attitude development	Every three months evaluations will be conducted through participant surveys, meetings with tutors, and communication with teachers and parents to measure the child's academic and social growth	All participants will be included in the evaluations.	At the third, sixth, ninth, and twelfth month of the program
Academic grades, personal health and hygiene, communication with parents, skills, self-esteem, and attitude development	Every three months evaluations will be conducted through participant surveys, meetings with tutors, and communication with teachers and parents to measure the child's academic and social growth	All participants will be included in the evaluations.	At the third, sixth, ninth, and twelfth month of the program
Academic grades, personal health and hygiene, communication with parents, skills, self-esteem, and attitude development	Every three months evaluations will be conducted through participant surveys, meetings with tutors, and communication with teachers and parents to measure the child's academic and social growth	All participants will be included in the evaluations.	At the third, sixth, ninth, and twelfth month of the program

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W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

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2. Government shall pay Organization the sum of **Twenty Thousand Four Hundred Dollars (\$20,400.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein

by reference, one-fourth (1/4th) of which shall be payable in July 2013 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 10th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

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For Organization:

Attn: _____

For Government: Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

KENTUCKY PINK CONNECTION

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Kentucky Pink Connection

Program Name: HealthLink Transit Program

LFUCG Partner Agency Program Funding: \$10,200

Program Summary: Kentucky Pink Connection (KPC) currently provides patient navigation services to women in Central and Eastern Kentucky who are in need of breast health education, screenings, and support after a diagnosis of breast cancer. During the past 4 3/4 years, our number one request remains assistance with transportation.

KPC wishes to maintain their HealthLink Transit Program made possible through grant monies received through the LFUCG. This program will continue to provide preventive screening education and transportation assistance to women residing in Fayette County who need preventive screenings such as clinical breast exams, pap test, and mammograms. In addition, KPC is a partner on a grant through the Lexington-Fayette County Health Department made possible through the state. KPC navigates medically underserved age-eligible citizens to obtain their FIT test, Fecal Immunochemical Test, to screen for colon cancer. Clients may call or email a request for services. The transportation service will be secured by KPC staff. Methods of transportation will consist of taxi services, community transportation services and public transit services that provide timely and safe transportation. Transportation will be scheduled and provided upon completion of the client intake and eligibility determination. LFUCG funds will provide staff, marketing and transportation cost for the HealthLink Transit Program. The program will be housed at the office of the KPC located at 2417 Regency Road, Suite C, Lexington, Kentucky, 40503. KPC will provide HealthLink Transit with office space, equipment, phone and staff support. Services provided by the KPC will be furnished as in-kind support.

Long-Term Program Goals: The long-term goal of the HealthLink Transit Program is to remove transportation barriers for citizens in Fayette County when preventive care is needed and establishing a community program that provides safe and reliable mode of transportation to preventive cancer screening appointments. Regular screenings can detect cancer in its early stages when it is the easiest to treat. Early detection and treatment can improve survival and reduce mortality rates. Our long-term goal is to save lives by early detection.

ACTIVITIES	OUTPUTS	OUTCOMES
Transportation Services	125 people will be provided transportation	Increase the number of people in Fayette county receiving preventative cancer screenings
Educational Support	125 people will receive education regarding prevention and recommended cancer screenings needed.	Increase knowledge and willingness to receive cancer screenings
Follow-up Services	125 people will be provided support if needed beyond their screening	Increase compliance to treatment protocols
Referral Services	Those diagnosed with cancer will be referred to nutrition and exercise classes and other supportive care if needed	Increase positive outcomes for cancer survivors

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Preventative Screening Completed	Access Database	All participants will be counted	Monthly and on demand reports
Increase preventative screening education	Survey, interview, and documentation of community presentations	All participants educated will be counted	Quarterly and Final report
Supportive Care Support	Access Database	All participants will be counted	Monthly and on demand reports

Addendum

Agency: Kentucky Pink Connection

Program Name: Fayette County Connection Program

LFUCG Partner Agency Program Funding: \$10,200

Program Summary: Kentucky Pink Connection (KPC) through the proposed "Fayette County Connection program" will be able to continue patient navigation services to women in Fayette county who are in need of support after a diagnosis of cancer. KPC has been educating and encouraging medically underserved populations to obtain evidence-based cancer screenings and supporting them through treatment, but funding was severely cut by its main contributor Susan G. Komen in 2012. KPC is seeking additional supporters in order to continue navigation services. KPC became a recent partner on a grant through the Lexington-Fayette County Health Department made possible through the state. KPC will navigate medically underserved age-eligible citizens to obtain their FIT test, Fecal Immunochemical Test, to screen for colon cancer. If a patient is diagnosed with colon cancer, KPC will navigate that person to receive a colonoscopy and if need be, to treatment. KPC will navigate and follow a minimum of 100 citizens through the health care system and provide support to overcome obstacles they face in order to complete their treatment. LFUCG funds will provide for needed support of patient navigation and will provide support of patient supplies needed in order to support those battling cancer. When all other resources are exhausted, these funds will enable at times, for KPC to become a 'safety-net' for some. Navigation includes negotiating lower rates for services provided, thus saving patients thousands of dollars. The program is housed at the office of the KPC located at 2417 Regency Road, Suite C, Lexington, Kentucky, 40503.

Long-Term Program Goals: The long-term goal of the Fayette County Connection program is to enable citizens diagnosed with breast, cervical, or colon cancer to receive needed support to complete their treatment and have the best possible chance for a positive outcome. Through the Fayette County Connection Program at least 100 people diagnosed with cancer will have a better prospect of having a positive outcome and can return to their life and continue to support their families and community.

ACTIVITIES	OUTPUTS	OUTCOMES
Navigation	50 people will receive personalized assistance through their cancer journey	Measure the number of cancer survivors in Fayette county assisted by KPC; survey results on how this assistance impacted their journey
Educational Support	50 people will receive education regarding treatment support such as discussion about getting second opinions if need be, and/or education about cancer clinical trials if requested.	Increase knowledge and willingness to complete cancer treatment
Follow-up Services & Patient Services	30 people will be provided specific supplies needed to support them when diagnosed with breast cancer	Number and type of product supplied will be tracked
Referral Services	Those diagnosed with cancer will be referred to nutrition and exercise classes and other supportive care if needed	Increase positive outcomes for cancer survivors

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Patient Services/support items given	Access Database	All participants and services provided will be counted	Monthly and on demand reports
Increase compliance to completing treatment protocols	Survey, interview, and documentation on Access Database	All participants assisted by KPC will be counted	Quarterly and Final report
Supportive Care Support	Access Database	All participants will be counted	Monthly and on demand reports

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W I T N E S S E T H

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program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

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(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

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For Organization:

Attn: _____

For Government:

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200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

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LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

KENTUCKY REFUGEE MINISTRIES -
LEXINGTON

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

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Addendum

Agency: Kentucky Refugee Ministries - Lexington (KRM)

Program Name: EMPOWER Refugees (Enhanced Mentoring Program Offering Workshops Education and Referrals)

LFUCG Partner Agency Program Funding: \$35,810

Program Summary: The EMPOWER Refugees Program was a new initiative in funding year FY13, designed to serve refugee clients after the initial funding for resettlement is spent. One time per capita funding from the U.S. State Department is available for the refugee's first 90 days in the country, and additional federal funds are available for English Language Training and employment services for up to eight months. It is estimated that approximately 400 refugees still have a need for additional case management and/or education after this short period of time. This program will maximize the refugees' abilities to become productive, contributing and educated community members. The EMPOWER classes are designed to address the following issues: financial literacy, domestic violence prevention, housing opportunities, advanced education and training, immigration issues, long-term preventative medicine, nutrition and volunteerism. Day and evening classes are offered weekly on a rotating schedule, and additional workshops will offer instruction from area experts and from refugees who have had very successful resettlements. A caseworker will also offer enhanced case management to clients with special medical, psychological or educational needs. This extended case management will improve the outcomes for refugee clients who would otherwise have difficulty becoming self-sufficient. New classes are developed and offered after consultations with refugees and community partners.

Long-Term Program Goals: The goal of the EMPOWER Refugees program is to provide education, mentoring and services to empower refugees to become self-sufficient productive members of the Lexington community as quickly as possible and to support youth activities that will enhance opportunities for educational success.

ACTIVITIES	OUTPUTS	OUTCOMES
To address needs effectively, the following activities will be carried out – Classes and workshops	The EMPOWER activities will produce the following evidence of service delivery – weekly EMPOWER class attended by a yearly total of 350	The EMPOWER activities will lead to the following end results – Refugees will have increased knowledge of life in America and services available to them in Lexington
Enhanced Case management	50 refugees will or 10+ families will receive necessary enhanced case management	50 refugees will act on their increased knowledge and begin to raise their standard of living allowing them to overcome obstacles and become more productive citizens with help from the ECM
Tutoring and Mentoring	Identified “at-risk” school age children will receive 1-2 tutoring/mentoring sessions per week given by volunteers.	Identified “at-risk” school age children will be more productive in school and begin their journey towards a brighter future
Volunteers will teach classes and workshops and will facilitate class times and will provide tutoring and mentoring for school age children	30 volunteers	Volunteers will work one-on-one with clients to ensure a successful program

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Class attendance	Attendance sheets	All class attendance sheets	Quarterly by caseworker and reviewed by director
Number of referrals made	Case notes and caseworker database	All referrals	Quarterly by caseworker and reviewed by director
Clients eligible for employment	Case notes and caseworker database	All clients eligible for employment	Quarterly by caseworker and reviewed by director
“At risk” Children helped by Empower funds.	Case notes and caseworker database	Identified “at risk” children	Quarterly by caseworker and reviewed by director

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W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2013**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Fourteen Thousand Four Hundred Fifty Dollars (\$14,450.00)** for the services required by this Agreement, said services being more particularly

described in the Addendum attached hereto and incorporated herein by reference, one-fourth (1/4th) of which shall be payable in July 2013 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 10th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no

other purpose. Any alteration in the nature of such services and duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts, sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in

employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

12. Organization agrees that it shall apply all funds received by it from the Urban County Government in accordance with the following investment policy guidelines:

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LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

LEXINGTON WOMAN'S CLUB, INC.

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

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Addendum

Agency: Lexington Woman's Club

Program Name: LWC Clothing Center for Fayette County Public Students Grades K-5

LFUCG Partner Agency Program Funding: \$14,450

Program Summary: The Clothing Center program provides clothing for the ever growing population of Fayette County “at risk” children. In the fall of each school year, needy children from each public elementary school are recommended by the Child Guidance Specialist and other appropriate are transported to the Clothing Center for dressing. The children are met by cheerful club member volunteers who help them choose their own clothing.

Long-Term Program Goals: Support children by providing the basic human need of warm clothing and the experience of knowing non family adults also care for their well being. The expected outcome is to keep children in school, improve self confidence and provide a positive personal experience in selecting clothes clothing that fits, protects and makes them feel safe.

ACTIVITIES	OUTPUTS	OUTCOMES
Each child will leave the Center with at least three sets of clothing, one book and a sparkle bag of hygiene products.	In 2014, this service and the clothing products, a book and hygiene products will be provided to approximately 1300 at risk students in K-5 grades in Fayette County Schools.	Improvement in school attendance/less truancy as recorded and reported by FCPS . Number of days missed will decrease. Improvement in self-confidence as reported by child.
Clothing appropriate for the season, age and size will be attained and made available to any child referred by the Fayette County School System.	* 2014 forecasts: The Clothing Center will attain and distribute require approximately than 6,500 pairs of socks, 6,500 pairs of underwear,1800 sweatshirts, 900 sweatpants, 850 pairs of jeans,950 coats,400 uniform pants,550 uniform shirts, 1350 books and 1350 bags of hygiene products. Inventory/shelves will be bare.	Children will have adequate clothing for winter months.
Children experience a nurturing environment while with an adult volunteer at the FC Clothing Center, aka the "Garbage Bag" house.	* 2014 forecasts: The Clothing Center will attain and distribute require approximately than 6,500 pairs of socks, 6,500 pairs of underwear,1800 sweatshirts, 900 sweatpants, 850 pairs of jeans,950 coats,400 uniform pants,550 uniform shirts, 1350 books and 1350 bags of hygiene products. Inventory/shelves will be bare.	The one hour clothing selection process will be a positive experience as reported by the child using a hedonic scale instrument before leaving the clothing center.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Improved attendance/less truancy as evidenced by school records. Improved self esteem and confidence as self reported or observed by adults. Positive changes in body language during the experience..	Descriptive data from adults who observe the child at the center, the school, the home and the community. As possible, within the FCPS, in 2014, an electronic survey can be sent to school authorities to solicit, receive, summarize and report evaluation information.	As allowed within the FCPS system, 100% of authorities making referrals will be sent a "survey monkey" type evaluation instrument to provide both objective and subjective data. Unsolicited input, such as thank you cards, letters, will be received and utilized as feedback from the child, the school, the community and the volunteer.	Evaluation will be done at the end of the fall term each year. Reports will be prepared annually. LWC reports to the KY Federation of Woman's Clubs and these go into reports of the General Federation of Woman's Clubs nationally.

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Attn: Beth Mills, Commissioner
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LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

MISSION LEXINGTON, INC.

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

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Addendum

Agency: Mission Lexington, Inc.

Program Name: Adult Primary Care, Dental, Vision, and Mental Health

LFUCG Partner Agency Program Funding: \$25,390

Program Summary: The services we provide through our Adult Primary Care, Dental, Vision, and Mental Health Program are conducted at two clinic locations in Fayette County. Our medical clinic at 230 S. Martin Luther King serves adult Lexingtonians who are employed without health insurance or Medicaid and earn up to 185% of the federal poverty line. Our dental clinic at 216 South Limestone serves adult residents of Fayette County who do not have dental insurance and who earn less than 100% of the federal poverty level. All services provided by our clinics are free, including dental exams, radiographs, restorative work, extractions, root canals, emergency dental care, complex oral surgeries, eye exams, psychiatric counseling, wound dressings, medicines from our drug room, and all primary health care including lab testing such as urinalysis, pap smears, and blood tests. Currently, the clinics are not staffed or funded for full-time operation each day. With \$29,865 we could increase the total number of hours our clinics are able to be staffed and seeing patients each day. This would increase the total number of patients served at our Medical Clinic from 193 without partner agency funding to 348, and increase the number of patients served by our Dental Clinic from 229 without partner agency funding to 411 during the fiscal year 2013-2014.

Long-Term Program Goals: Mission Lexington's Medical Care, Dental, Vision, and Mental Health components are a portion of our work toward realizing our organization's vision: "a community where basic human needs are met."

ACTIVITIES	OUTPUTS	OUTCOMES
We will treat issues like high blood pressure, vision problems, depression, diabetes, anxiety, asthma, emphysema, and viral and bacterial infections.	The Mission Lexington Medical Clinic will be open 1.5x longer (792 hours) than prior to receiving funding (528 hours).	155 more working families will have more money to spend on rent, utilities, or house payments because their general practice health care is provided free.
We will provide treatment planning, oral surgeries, tooth extractions, partials, dentures, cleanings, and fillings for our most vulnerable neighbors.	The Mission Lexington Dental Clinic will be open 1.5x longer (782 hours) than prior to receiving funding (521 hours).	182 more homeless Lexingtonians will be better poised to obtain a job because they are pain-free and more hygienically appealing to potential employers.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Total number of patients served	Aggregate data from actual medical records	100% of patient population	Daily
Total number of patient visits provided	Aggregate data from actual medical records	100% of patient population	Daily

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fourth (1/4th) of which shall be payable in July 2013 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 10th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

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duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts,

sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing

program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

12. Organization agrees that it shall apply all funds received by it from the Urban County Government in accordance with the following investment policy guidelines:

A. Objectives: Capital preservation with surety of income. Reasonable competitive income consistent with high investment quality and purpose of funds. All investments shall conform with state and local law and regulations and these policies.

B. Investment Funds Management: The governing board may elect to either:

(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

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may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

MOVEABLE FEAST LEXINGTON

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Moveable Feast Lexington, Inc.

Program Name: Home Meal Delivery

LFUCG Partner Agency Program Funding: \$24,000

Program Summary: Moveable Feast provides a hot, nutritious, freshly prepared, home delivered meal to people in Fayette County. Also a cold lunch to the most needy of the clients. In addition weekly grocery bags and we can arrange for nutrition counseling if desired. The meals are provided five days a week. Meals are delivered between 5:00pm and 7:30pm. Meals are adjusted to fit specific dietary requirements (i.e. renal failure, gluten intolerance, diabetes, etc.). In a year's time 275 unduplicated people will be served. The target population are those with HIV/AIDS and those on Hospice Care for any reason (as well as their caregivers and any dependent children in the home) with incomes less than 300 percent of the Federal poverty level. The goals are to improve longevity and quality of life, for HIV/AIDS clients, through better nutrition than client could otherwise afford and/or prepare on their own. Make harsh medication regimens more tolerable. Free up scarce monetary resources to be used toward more stable housing and medications. For Hospice clients; to keep terminally ill elderly clients together in their homes instead of separating them by extensive and expensive nursing home stays because of the onerous responsibility of meal preparation on top of care giving for elderly persons.

Long-Term Program Goals: For the HIV/AIDS clients the program hopes to achieve long term success by providing better nutrition than the client could otherwise afford therefore helping them better able to tolerate tough medication regimens therefore extending longevity and a better quality of life. Also by providing food to low-income persons the goal is to free up scarce resources thereby enabling them to obtain more stable housing, transportation, phone and/or medications. We expect that a certain number of them will improve enough to return to work at least part time.

For the Hospice clients we know that they are not going to get better or return to work but the goals are to provide a better quality of life in the time they have left, ease the burden on the caregiver and to forestall or eliminate costly nursing home stays therefore keeping families together.

ACTIVITIES	OUTPUTS	OUTCOMES
Prepare meals	30,000 meals will be prepared and delivered to 275 unduplicated clients	Delivering prepared meals to AIDS clients will free up income for other necessities of life.
Package meals	10 will be able to return to work at least part time	Nutritious meals will better enable people with AIDS to combat their illness and handle medications allowing for more productive lives.
Deliver meals	20 elderly couples will be able to remain together longer than otherwise would be possible.	Allow over burdened family to spend more quality time will dying loved one and allow person to dye at home instead of a nursing home.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Actual number of meals delivered	Records kept by Executive Director	All Clients	Daily
Number of people that secure employment	Communication with and personal knowledge of clients by Executive Director and staff.	All Clients	Quarterly
Number of couples that stay together than otherwise would be possible	Knowledge of clients situations by Executive Director with input from Hospice Social Workers.	All Clients	Monthly

PURCHASE OF SERVICE AGREEMENT

THIS PURCHASE OF SERVICE AGREEMENT (hereinafter "Agreement"), made and entered into on the first day of July, 2013, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the COMMONWEALTH OF KENTUCKY created pursuant to KRS chapter 67A (hereinafter "Government"), 200 East Main Street, Lexington, Kentucky 40507, on behalf of its Department of Social Services (hereinafter "Sponsor"), and, **NAMI LEXINGTON KY, INC.** with offices located at 498 Georgetown Street, Suite 201, Lexington, Kentucky 40508, (hereinafter "Organization").

W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2013**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Forty Eight Thousand Four Hundred Fifty Dollars (\$48,450.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein

by reference, one-fourth (1/4th) of which shall be payable in July 2013 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 10th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no other purpose. Any alteration in the nature of such services and

duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

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8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing

program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

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(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

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(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

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13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

NAMI LEXINGTON KY, INC.

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

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to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: NAMI Lexington (KY), Inc.

Program Name: Participation Station, Inc.

LFUCG Partner Agency Program Funding: \$48,450

Program Summary: Participation Station (PS) is a Peer-Support Center serving individuals with serious mental illness (SMI) in Fayette County. The program is entirely peer-operated and peer-driven and grounded in the belief that consumers must be involved as partners in their own recovery. Providing assistance to others furthers the recovery process for individuals with SMI. Over 500 individuals received services free of charge in 2012. The program provides structural supports and requisite skills for symptom management, enabling consumers to successfully return to/remain in the community. The PS facility is donated through a partnership with Bluegrass Regional MH-MR Board, Inc. and provides the venue to centralize peer-to-peer programs and offer daily (7days a week) operations.

Long-Term Program Goals: 1. Create a center of excellence for peer-operated services in Lexington that is replicable and sustainable throughout the state; 2. Increase and strengthen our outreach efforts for Veterans and their families, the African-American community, the Hispanic-American community, the LGBTQI community and others as we gain cultural competence in those areas; 3. Change the perception of mental illness in our community, introducing the possibility of recovery from severe mental illness; 4. Decrease recidivism (circular jail, hospital admissions, and homelessness) and increase periods of sustained wellness for participants; 5. Expand availability of co-occurring mental health/substance abuse programming such as Double Trouble in Recovery groups; 6. Mitigate economic burden to community and State as a result of mental illness conditions; 7. Decrease admissions and re-admissions to Eastern State Hospital

ACTIVITIES	OUTPUTS	OUTCOMES
Educational and skills tracks including social events targeted at engaging this population	829 tracks held at the center 524 participants attending scheduled tracks in 2012	Increase the # of participants in educational and social events by 25%
Individual peer support counseling (system navigation support)	1345 incidents of individual peer support in 2012	increase # of participants receiving formal individual peer support by 15%
Support groups (VA, Double Trouble in Recovery (DTR), family, disease specific, etc.)	Average of 5.8 attendees in 230 support group sessions offered in 2012	Increase the # of support groups offered by 15%
Outreach activities including speaking engagements and attendance at community festivals	39 "In Our Own Voice" presentations scheduled with 510 attendees in 2012.	Increase the # of outreach opportunities by 15%
Peer Operated Warm Line	973 calls received in 2012 14,869 minutes of support offered in 2012	Increase the number of warmline calls by 15%

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Referrals from Service Providers and Eastern State Hospital (discharges). Decreased admissions and re-admissions to Eastern State Hospital.	Referral letters, Therapist/Clinical staff referrals, Service provider/agency referrals, etc. Communication with Eastern	Simple tracking of referred clients and referring agency/hospital	Client's first visit. Collected on an as needed basis.
Participant Satisfaction scores for overall Program, Housing Assistance, Employment Assistance, and Program Social Components	Peer Outcomes Protocol - (POP) (from SAMHSA Toolkit for COS)	Stratified sample based on all participants who have attended the program >2 times	Initial POP administered on 3rd visit and Quarterly thereafter
Actively Engaged Clients and Family Members	Daily Census	Simple tracking through daily attendance logs	Daily
Decreased Homelessness	Peer Outcomes Protocol - (POP) (from SAMHSA Toolkit for COS)	Stratified sample based on all participants who have attended the program >2 times	Initial POP administered on 3rd visit and Quarterly thereafter
Program Fidelity to National Evidence-Based Practice Model	Fidelity Assessment Common Ingredients Tool (FACIT) (from SAMHSA Toolkit for COS)	Full Program Survey by Independent trained reviewers	Annually

PURCHASE OF SERVICE AGREEMENT

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W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2013**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Fifteen Thousand Three Hundred Dollars (\$15,300.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein

by reference, one-fourth (1/4th) of which shall be payable in July 2013 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 10th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

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9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing

program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

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For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

NEW LIFE DAY CENTER, INC.

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: New Life Day Center, Inc.

Program Name: Day Center for Homeless

LFUCG Partner Agency Program Funding: \$15,300

Program Summary: The central purpose of the Day Center is not to compete with any other homeless provider's services, but to connect our clients to the 62 agencies that are available to them in the Lexington and Central Ky. area. To do that, we provide shelter, secure storage for their possessions in lockers, phone and computer access, and transportation to needed services. The Day Center is completely operated with volunteer staff, except for a part-time security person and an AmeriCorps volunteer. This allows most funding to be directed to the services provided for the homeless clients. Originally begun under the auspices of the Lexington Leadership Foundation, the Day Center became its own stand-alone non-profit corporation in January 2013.

Long-Term Program Goals:

- 1) Be a "Connecting Point" to 62 other homeless related services in the Lexington area to a) help people permanently get off the streets, and b) make life better for those remaining on the street.
- 2) Be an out of the weather, off the street refuge with secure personal storage lockers.

ACTIVITIES	OUTPUTS	OUTCOMES
Safe Shelter (Out of the weather, bathrooms, clean water, morning snack, beverages)	1) 260 days of shelter, 101 clients per day 2) 2600 lbs of coffee annually 3) 7000 sq ft of public access rooms	26,000 shelter-days per year out of the weather, off the street refuge. Helps draw homeless off the street, out of public buildings, and out of Phoenix Park.
Access to Services (Computers, Phones, Website to navigate available services, transportation)	1) Two computers, phones 2) >2400 Van trips to appointments	Internet and phone access to other area services for establishing appointments. Van transportation to and from appointments.
Secure Storage (Lockers for protection of personal belongings, irons, emergency clothing)	1) 105 lockers 2) 24 onsite storage cubbies for day use	Secure personal storage.
Life Patterns Improvement (Mental health support, medical support, and faith based "life coach" counseling)	1) Weekly mental health visits on site 2) Bi-weekly medical visits on site 3) Twice weekly faith based chapels	

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Off the Streets : Average daily attendance	Check-in logs	All participants	Daily
Cooperative Services: No. clients helped with jobs and housing	Feedback from clients	Sampling of participants following completion of appointments	Daily
Cooperative Services: Van trips for clients to and from appointments	Trip log	All participants	Daily
Stable Environment: Clients volunteering to help with Day Center duties	Volunteer staffing log	All participants who come forward as volunteers	Monthly
Stable Environment: Number of Complaints from neighbors	Registered complaints made o Day Center Executive Director	Quarterly meetings with neighborhood association and Contact by neighbors through center	Monthly

PURCHASE OF SERVICE AGREEMENT

THIS PURCHASE OF SERVICE AGREEMENT (hereinafter "Agreement"), made and entered into on the first day of July, 2013, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the COMMONWEALTH OF KENTUCKY created pursuant to KRS chapter 67A (hereinafter "Government"), 200 East Main Street, Lexington, Kentucky 40507, on behalf of its Department of Social Services (hereinafter "Sponsor"), and, **NURSING HOME OMBUDSMAN PROGRAM** with offices located at 1530 Nicholasville Road, Lexington, Kentucky 40503, (hereinafter "Organization").

W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2013**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Sixty Two Thousand Five Hundred Ninety Dollars (\$62,590.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein

by reference, one-fourth (1/4th) of which shall be payable in July 2013 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 10th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no other purpose. Any alteration in the nature of such services and

duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts,

sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing

program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

12. Organization agrees that it shall apply all funds received by it from the Urban County Government in accordance with the following investment policy guidelines:

A. Objectives: Capital preservation with surety of income. Reasonable competitive income consistent with high investment quality and purpose of funds. All investments shall conform with state and local law and regulations and these policies.

B. Investment Funds Management: The governing board may elect to either:

(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds

may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government: Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

NURSING HOME OMBUDSMAN
PROGRAM

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Nursing Home Ombudsman Agency

Program Name: Ombudsman Program

LFUCG Partner Agency Program Funding: \$62,590

Program Summary: Ombudsmen monitor care in long-term care facilities by making regular unannounced visits with residents. During these visits the ombudsman distributes information to residents and families, works to educate about how to get good care and identifies, investigates and works to resolve complaints expressed by residents, families or identified by the ombudsman. NHOA supplies four full time and 10 part time certified long-term care ombudsmen in Fayette County. Ombudsmen work to resolve the problems by advocating for the resident through a specific problem-solving process. A secondary service of the program is NHOA's information and assistance services. NHOA staff provides individual and community education about long-term care and provides education to providers. Program goals include: protect the rights of nursing home residents; identify, investigate and work to resolve residents' concerns; empower residents to make informed choices; monitor and work to enact laws protecting residents; and be a regular friendly visitor.

Long-Term Program Goals:

- Consumers will rely on NHOA to monitor the care of residents and advocate for their rights and needs.
- The provider community will view NHOA as a partner in providing quality care.

ACTIVITIES	OUTPUTS	OUTCOMES
To address needs effectively, we will carry out the following activities: general ombudsman services/advocacy.	Our activities will produce the following evidence of delivery: 335 complaints about resident care worked toward resolution through ombudsman case management.	Consumers will have healthcare complaints resolved.
To address needs effectively, we will carry out the following activities: Information and placement counseling services.	Our activities will produce the following evidence of delivery: 915 instances of information and assistance and/or placement counseling to consumers.	Consumers will be aware of information related to accessing healthcare and exercising their rights.
To address needs effectively, we will carry out the following activities: Community education.	Our activities will produce the following evidence of delivery: 40 community education sessions.	Consumers will be aware of information related to accessing healthcare and exercising their rights.
To address needs effectively, we will carry out the following activities: Provider consultation.	Our activities will produce the following evidence of delivery: 40 consultations to providers.	Providers of long-term care services receive information and training about residents' rights and abuse, neglect, and exploitation.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
235 (70%) of 335 complaints will be resolved to the satisfaction of the resident.	State mandated database, OmbudsManager, in which staff record their ombudsman work. Monthly reports gathered from NHOA staff.	Every complainant, complaint, and case is measured in program measurement.	Ombudsmen record their complaint case work which is then reviewed by supervisors prior to entry into the state mandated database, Ombudsmanager, by the NHOA central office. Complaint work is entered into the database monthly.
400 (100%) of clients in need of placement counseling will receive information about accessing quality healthcare.	State mandated database, OmbudsManager, in which staff record their ombudsman work. Monthly reports gathered from NHOA staff.	Every instance of information and assistance and placement counseling is involved in program measurement.	Ombudsmen record their complaint case work which is then reviewed by supervisors prior to entry into the state mandated database, Ombudsmanager, by the NHOA central office. Complaint work is entered into the database monthly.
1,480 (90%) of 1,654 clients will receive residents' rights information upon admission to a facility.	State mandated database, OmbudsManager, in which staff record their ombudsman work. Monthly reports gathered from NHOA staff.	Every instance of information and assistance and placement counseling is involved in program measurement.	Ombudsmen record their complaint case work which is then reviewed by supervisors prior to entry into the state mandated database, Ombudsmanager, by the NHOA central office. Complaint work is entered into the database monthly.

<p>70 (70%) of 100 survey respondents at community education sessions will indicate increased awareness in accessing healthcare and exercising their rights.</p>	<p>State mandated database, OmbudsManager, in which staff record their ombudsman work. Monthly reports gathered from NHOA staff.</p>	<p>Every community education session is involved in program measurement.</p>	<p>Ombudsmen record their complaint case work which is then reviewed by supervisors prior to entry into the state mandated database, Ombudsmanager, by the NHOA central office. Complaint work is entered into the database monthly.</p>
<p>100% of the long-term care facility providers in our service area will receive information regarding resident's rights and abuse, neglect, and exploitation. 70% or more of 53 info and training session survey respondents indicate they have gained knowledge about residents' rights and abuse, neglect, and exploitation.</p>	<p>State mandated database, OmbudsManager, in which staff record their ombudsman work. Monthly reports gathered from NHOA staff.</p>	<p>Every consultation to providers is involved in program measurement.</p>	<p>(Same as above)</p>

PURCHASE OF SERVICE AGREEMENT

THIS PURCHASE OF SERVICE AGREEMENT (hereinafter "Agreement"), made and entered into on the first day of July, 2013, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the COMMONWEALTH OF KENTUCKY created pursuant to KRS chapter 67A (hereinafter "Government"), 200 East Main Street, Lexington, Kentucky 40507, on behalf of its Department of Social Services (hereinafter "Sponsor"), and, **PREVENT CHILD ABUSE KENTUCKY** with offices located at 801 Corporate Drive, Suite 120, Lexington, Kentucky 40503, (hereinafter "Organization").

W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2013**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Eleven Thousand Two Hundred Thirty Dollars (\$11,230.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein

by reference, one-fourth (1/4th) of which shall be payable in July 2013 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 10th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no other purpose. Any alteration in the nature of such services and

duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts,

sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing

program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

12. Organization agrees that it shall apply all funds received by it from the Urban County Government in accordance with the following investment policy guidelines:

A. Objectives: Capital preservation with surety of income. Reasonable competitive income consistent with high investment quality and purpose of funds. All investments shall conform with state and local law and regulations and these policies.

B. Investment Funds Management: The governing board may elect to either:

(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds

may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

PREVENT CHILD ABUSE KENTUCKY

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Prevent Child Abuse Kentucky

Program Name: Kids Are Worth It! Conference

LFUCG Partner Agency Program Funding: \$1,610

Program Summary: The Kids Are Worth It! (KAWI) Conference will be held September 9-10, 2013 at the Lexington Convention Center. The conference will provide plenary and workshop sessions focusing on prevention through strengthening families, improving skills and working collaboratively. Specific topics will include areas such as child sexual abuse, child fatality review and prevention, domestic violence, youth development and more. Participants will be able to choose six workshops from a selection of no less than 30. Workshops will range in length from 1.5 hours to 3.0 hours. A minimum of 10 hours of training will be provided to participants with a cost to LFUCG of \$17.50 per individual per hour of training.

Long-Term Program Goals:

- Enhance community capacity to prevent violence through increased ability to strengthen families.
- Enhance community capacity to strengthen families by assisting with building social connections, increasing parental resiliency, providing concrete support in times of need, and improving parenting skills.
- Expand community capacity to promote positive youth development through increased skills in improving social and emotional competency in children.
- Enhance community collaborations to enhance a seamless service delivery system all working toward the common goal of preventing child abuse and neglect.

ACTIVITIES	OUTPUTS	OUTCOMES
Delivery of the 17th annual Kids Are Worth It! Conference	three plenary sessions	Participants will learn a new skill they are able to utilize in their daily work.
Program evaluation	Six workshops from a selection of 30 choices	Participants will learn of a new community resource or community partner which can be utilized to strengthen families.
Continuing education approval and credit	10 individuals receiving a minimum of 10 hours of training	Participants will be better equipped to assist families in strengthening protective factors
Program evaluation	100 total training hours for LFUCG and other Lexington professionals and leaders	

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
85% of participants will report learning a new skill they are able to utilize in their daily work.	Demographic data will be collected via registration. Data will be collected onsite during each workshop to assess various aspects of workshop delivery, including participant satisfaction, presenter effectiveness and new knowledge being gained by attendees. Participants will be provided an additional survey onsite developed to assess the conference as a whole. Approximately 90 days after the conference, a follow up survey will be sent to participants assessing applicability of knowledge gained through attending the conference to the daily practice of attendees.	All participants will be expected to complete evaluations while onsite. An email invitation with a link to an online survey will be sent to all participants approximately 90 days after the conference.	Participants will be provided a workshop evaluation onsite upon the conclusion of each workshop.
85% of participants will report learning about a community resource or community partner which can be utilized to support families.			Participants will be provided an overall conference evaluation onsite upon the conclusion of the final workshop of the conference.
85% of participants will report being better equipped to assist families in strengthening protective factors.			Participants will be invited to participate in a follow up survey approximately 90 days after the conclusion of the conference.

Addendum

Agency: Prevent Child Abuse Kentucky

Program Name: Technology Today: Teaching Safe Use for Youth

LFUCG Partner Agency Program Funding: \$9,620

Program Summary: Technology provides frightening opportunities for exposure to unsafe material, predators, and other harm. Providing safety programming early, gives children information and skills needed to stay safe and avoid decisions causing a lifetime of consequences. Prevent Child Abuse Kentucky (PCAK), in collaboration with LFUCG Division of Police, will provide Internet safety programming to over 1,500 5th graders attending 17 public schools in Fayette County. Programming will include technology usage assessments; educational resources for parents and students; interactive safety workshops for students; and training for school personnel.

Technology usage assessments will include gathering information from school personnel, 5th graders and their families. Information will be utilized to individualize programming to address specific school needs. Resources for parents will include information regarding risks, safety strategies to be implemented at home and additional resources. Educational material for children will be designed to raise awareness, serve as a reminder of acceptable use and offer contact information for emergency and other resources in an easily accessible format.

Workshops will be delivered to students by local experts including PCAK staff, law enforcement, and school personnel. Workshops will be interactive, relevant to the Lexington community and will provide students with information regarding risks, decision making implications, safety strategies and resources available if safety issues are encountered. Additionally, PCAK will provide training to school personnel such as counselors, Family Resource Center Directors and social workers. Sustainability will be enhanced by creating internal experts within the school system and encouraging expansion of messaging to all students.

Long-Term Program Goals:

- Enhance participant's ability to identify risks associated with technology.
- Enhance participant's ability to develop strategies to self-protect from potential harm associated with technology.
- Increase participant's knowledge base regarding consequences associated with online choices and behaviors.
- Enhance participant's ability to utilize good decision making skills when online.

ACTIVITIES	OUTPUTS	OUTCOMES
Delivery of the Internet Safety Program	Technology use assessments conducted in 17 elementary schools.	Participants will be able to identify 2 risks associated with the use of technology.
	Workshop presentations to 5th grade students in 17schools.	Participants will be able to identify 2 self-protecting strategies when using technology.
	Educational material distributed to 5th grade students in 17 elementary schools.	Participants will be able to identify 2 laws related to Internet use and associated lifetime consequences of violating those laws.
	Educational material distributed to 5th grade families in 17 elementary schools.	Families will have knowledge and access to resources as it relates to keeping kids safe online.
	Training of designated school personnel in 17 elementary schools.	Each elementary school will have an internal expert and will have knowledge and skills to provide information and make appropriate referrals.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Participants will be able to identify 2 risks associated with the use of technology.	Post Test	All participants will be asked to complete a post test.	Participants will be provided a post test the conclusion of each workshop.
Participants will be able to identify 2 self-protecting strategies when using technology.	Post Test	All participants will be asked to complete a post test.	Participants will be provided a post test the conclusion of each workshop.
Participants will be able to identify 2 laws related to Internet use and associated lifetime consequences of violating laws.	Post Test	All participants will be asked to complete a post test.	Participants will be provided a post test the conclusion of each workshop.
Families will have knowledge and access to at least two resources as it relates to keeping kids safe online.	Number of educational materials distributed to families.	All participants will receive educational materials to take home to their adult caretakers.	Participants will be provided educational materials. Material will include a program evaluation tool to provide feedback if desired.

PURCHASE OF SERVICE AGREEMENT

THIS PURCHASE OF SERVICE AGREEMENT (hereinafter "Agreement"), made and entered into on the first day of July, 2013, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the COMMONWEALTH OF KENTUCKY created pursuant to KRS chapter 67A (hereinafter "Government"), 200 East Main Street, Lexington, Kentucky 40507, on behalf of its Department of Social Services (hereinafter "Sponsor"), and, **CENTRAL KENTUCKY RADIO EYE, INC.** with offices located at 1733 Russell Cave Road, Lexington, Kentucky 40505, (hereinafter "Organization").

W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2013**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Ten Thousand Five Hundred Dollars (\$10,500.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein by reference, one-

fourth (1/4th) of which shall be payable in July 2013 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 10th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no other purpose. Any alteration in the nature of such services and

duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts,

sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing

program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

12. Organization agrees that it shall apply all funds received by it from the Urban County Government in accordance with the following investment policy guidelines:

A. Objectives: Capital preservation with surety of income. Reasonable competitive income consistent with high investment quality and purpose of funds. All investments shall conform with state and local law and regulations and these policies.

B. Investment Funds Management: The governing board may elect to either:

(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

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may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

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(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

CENTRAL KENTUCKY RADIO EYE,
INC.

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Central Kentucky Radio Eye, Inc.

Program Name: Radio Reading Service

LFUCG Partner Agency Program Funding: \$10,500

Program Summary: Radio Eye works to deliver to its audience the joy and benefit of reading, increasing listeners' ability to lead full and productive lives. 24 hours a day, seven days a week, Radio Eye broadcasts the reading of newspapers, magazines, health periodicals, books, consumer information, and other programming designed to offer greater independent living and improve the health and well being of its listeners.

Long-Term Program Goals: Radio Eye's long-term goals are to increase our listeners' ability to lead full and productive lives, through access to date-sensitive printed information, and other programming designed to offer greater independent living and improve the health and well being of its listeners.

ACTIVITIES	OUTPUTS	OUTCOMES
We will provide the reading of local, state, and national newspapers, news magazines, and other community programming on a daily basis.	30 radio news programs per week, to approximately 10,000 listeners.	Increased knowledge of current events, on a local, state, and national level. Additionally, greater sense of community, and decreased feeling of isolation.
We will provide the reading of health magazines and periodicals on a daily basis.	9 radio health programs per week, to approximately 10,000 listeners.	Increased health literacy, and greater knowledge to act as advocate for self in health matters.
We will provide the reading of general interest and topical magazines and other periodicals, including books, on a weekly basis.	8 radio programs per week, to approximately 10,000 listeners.	Increased knowledge of radio program topics.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Self-reported feeling of community involvement, isolation, and knowledge of current events.	Listener survey	Approximately 700 surveyed, with expected return rate of 10-15%. Sample size will include listeners who use Radio Eye radio receivers.	The survey is conducted annually, from August to December.
Self report on health literacy, and use of knowledge gained in health programming.	Listener survey	Approximately 700 surveyed, with expected return rate of 10-15%. Sample size will include listeners who use Radio Eye radio receivers.	The survey is conducted annually, from August to December.
Self report on change (increase or decrease) on knowledge on radio topics, caused by listening to radio programs.	Listener survey	Approximately 700 surveyed, with expected return rate of 10-15%. Sample size will include listeners who use Radio Eye radio receivers.	The survey is conducted annually, from August to December.

PURCHASE OF SERVICE AGREEMENT

THIS PURCHASE OF SERVICE AGREEMENT (hereinafter "Agreement"), made and entered into on the first day of July, 2013, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the COMMONWEALTH OF KENTUCKY created pursuant to KRS chapter 67A (hereinafter "Government"), 200 East Main Street, Lexington, Kentucky 40507, on behalf of its Department of Social Services (hereinafter "Sponsor"), and, **AMERICAN RED CROSS BLUEGRASS CHAPTER** with offices located at 1450 Newtown Pike, Lexington, Kentucky 40511, (hereinafter "Organization").

W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2013**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Seven Thousand Six Hundred Fifty Dollars (\$7,650.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein

by reference, one-fourth (1/4th) of which shall be payable in July 2013 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 10th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

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program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

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200 East Main Street
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Attn: Beth Mills, Commissioner
Department of Social Services

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LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

AMERICAN RED CROSS BLUEGRASS
CHAPTER

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

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to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: American Red Cross Bluegrass Chapter

Program Name: Fayette County Disaster Services

LFUCG Partner Agency Program Funding: \$7,650

Program Summary: The program that we are seeking financial support for is our Disaster Services to Fayette County, Kentucky. Red Cross disaster response focuses on meeting people's immediate and basic emergency needs whether they are the victim of a single family fire, or one of many families victimized by ice storms, floods, or tornadoes. When a disaster strikes, the Red Cross provides shelter, food, and health and mental health services to address basic human needs. The Red Cross also feeds emergency workers, handles inquiries from concerned family members outside the disaster area and helps those affected by disaster to access other available resources.

Long-Term Program Goals: The program's goals are to insure that people's emergency needs are taken care of and that the general public is prepared to respond to any emergency.

ACTIVITIES	OUTPUTS	OUTCOMES
Provide assistance to those suffering from disasters: Food, clothing, shelter, physical and mental health assistance, and appropriate community referrals.	Provided disaster assistance to 49 families in Fayette County last fiscal year.	Meet immediate disaster needs (food, clothes, housing, physical and mental health) for 100% of clients.
Train disaster volunteers in accordance with approved methods for response.	Have 180 volunteers in Fayette County that are registered and trained. Plus, there are over 500 volunteers on standby throughout the region.	Increase the number of Fayette County volunteers by at least 2%.
Create partner agreements with local area organizations to strengthen response capabilities.	Worked with the local EMA, and worked to secure additional shelter agreements.	The tools and support to begin returning to pre-disaster conditions via referrals to partners, i.e. furniture bank will be given to 100% of clients.
Provide community education through courses, brochures, resource fairs, social media and digital resource downloads from RedCross.org	Provided community preparedness information to at least 5,000 persons in the community. Since July 2012, there have been over 50,000 page views on RedCross.org and 1,400 downloads of free mobile preparedness apps in the chapter area.	Initiate at least five "Maintaining Your Independence" presentations in Fayette County to educate seniors, person with disabilities (functional and/or access needs), caregivers about the steps they can take to prepare for a disaster in advance.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Emergency needs of 100% of clients are met	as indicated per Red Cross guidelines and casework	All Clients	Ongoing
Amount of volunteers in Fayette County have increased by 2%	the number of new Fayette County volunteers applications	Fayette County Volunteers	Yearly
Referrals offered to 100% of clients	as indicated per Red Cross guidelines and casework	All Clients	Ongoing
At least five "Maintaining Your Independence" presentations given in Fayette County	as indicated per presentations given	Number of presentations	Yearly

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W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

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2. Government shall pay Organization the sum of **Fifteen Thousand Nine Hundred Twenty (\$15,920.00)** for the services required by this Agreement, said services being more particularly described

in the Addendum attached hereto and incorporated herein by reference, one-fourth (1/4th) of which shall be payable in July 2013 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 10th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

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Attn: Beth Mills, Commissioner
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IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

REPAIRERS OF THE BREACH

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Repairers Lexington (Repairers)

Program Name: Faith Pharmacy

LFUCG Partner Agency Program Funding: \$8,460

Program Summary: Faith Pharmacy is a state-licensed pharmacy providing free-medications to persons who are uninsured or under-insured. It is located in the East Seventh Street Community Center on the northeast side of Lexington. MSPC owns and operates the building, and generously donates the space, utilities and maintenance rent free. Patients are referred to Faith Pharmacy by various community organizations, such as the Health Department, Salvation Army, Hope Center, Community Action Council, Christians in Community Service, Catholic Social Service Bureau, Nathaniel United Methodist Mission, Central Baptist Hospital, the University of Kentucky and others. Each Saturday morning 15-50 patients are waiting at 8:30AM for patient check in. Along with a referral from a social services agency, patients complete a questionnaire and volunteers then take the prescriptions and update the patient's file with the medication they are seeking from the pharmacy's formulary. By 9:00 AM the pharmacy is in full operation with 2 to 3 volunteer pharmacists and 3 to 4 pharmacy students. The pharmacists counsel the patients and attempts are made to enroll them in Patient Assistance Programs. Church members, social workers and local physicians also volunteer their time to this humanitarian effort.

The mission of Repairers is to combat the negative effects of poverty by filling individual, family, and community needs unmet by available social programs. The specific goal of Faith Pharmacy is to provide necessary medications to indigent patients, provide pharmaceutical care by way of counseling and monitoring of disease states, and enroll eligible patients in PAPs.

Long-Term Program Goals: The goal of Faith Pharmacy is to provide free prescription medicine to those who cannot afford it, resulting in more Central Kentuckians actually taking their medicine and maintaining their health. The specific objective of this grant is to assist Faith Pharmacy in paying for both generic and name brand pharmaceutical drugs for its patients.

ACTIVITIES	OUTPUTS	OUTCOMES
filling prescriptions for up to 3 months	3500 prescriptions filled for 415 patients	Patients take their prescribed medications
enrollment in PAP's where patients will obtain the prescribed medications after 3 months	PAP administrators will conduct at least 7 interviews per week	Patients obtain prescribed medications through PAP's
pharmacists counsel patients	Pharmacists will counsel at least 7 patients per week	Medical problems and trips to the hospital/doctor/ emergency room will decrease among Faith Pharmacy Patients because they are taking their medications

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
medication adherence	follow-up survey	as many as we can reach	December and June
PAP status	follow-up survey	as many as we can reach	December and June
better health	follow-up survey	as many as we can reach	December and June
fewer medical crisis visits	follow-up survey	as many as we can reach	December and June

Addendum

Agency: Repairers Lexington (Repairers)

Program Name: East 7th Street Center

LFUCG Partner Agency Program Funding: \$7,460

Program Summary: The East 7th Street Center provides several direct services for approximately 100 socio-economically disadvantaged youth in census tract 3 of Lexington, Kentucky each year, including Kids' Café, educational enrichment activities, computer access, tutoring and field trips.

Kids' Café provides free meals to youth (ages 3-17), Monday - Friday, 3-5:30pm. By providing a nutritious meal, Kids' Café helps to relieve the pressure on parents & guardians to feed their children on limited funds. In addition, by providing a safe and nurturing place for youth to socialize, supervised by caring adult volunteers, Kids' Café prevents these young people from engaging in risky behaviors they may otherwise participate in at a less supervised location.

Long-Term Program Goals: The long-term goal of the program is directly stated in the mission statement of the agency: to combat the negative effects of poverty by providing direct social services and opportunity for substantial and lasting improvement in client quality of life. The goal of Kids' Café is to relieve the pressure on parents & guardians to feed their children on limited funds and to prevent the young people of Census Tract 3 from engaging in risky behaviors they may otherwise participate in at a less supervised location. The goal of the enrichment activities is to help participants develop self-expression, encourage them to take on new challenges and give them an opportunity to develop healthy friendships. The goal of the tutoring program is to motivate children to learn and to foster academic skills needed to improve academic performance, thus giving them the confidence needed to succeed in school and life.

ACTIVITIES	OUTPUTS	OUTCOMES
educational enrichment activities	Minimum of 20 new educational enrichment activities will be completed by a minimum of 20 Census Tract 3 resident youth	Census Tract 3 youth develop greater confidence in their academic abilities and a greater interest in school, and become better adjusted and happier.
tutoring sessions	Minimum of 10 Census Tract 3 resident students will be enrolled in and minimum of 5 Census Tract 3 resident students will complete at least one school year of tutoring.	Census Tract 3 youth behave better in class, handle conflict more effectively, and cooperate more with authority figures and with their peers.
field trips	Minimum of 10 field trips will be planned and executed for Census Tract 3 youth	Census Tract 3 youth complete more and better-prepared homework.
meals	Minimum of 3000 meals will be served to Census Tract 3	Census Tract 3 Youth participating in the tutoring program meet initial individual (specific) learning objectives set at the initial meeting between student, parent and staff.
computer lab sessions	Minimum of 20 Census Tract 3 youth will utilize computer lab to complete homework assignments	Census Tract 3 Youth participating in the tutoring portion of the Youth Program improve their academic performance.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
confidence and interest	teacher evaluations	all participants for which we can obtain teacher evaluations	December and May
behavior and cooperation	teacher evaluations	all participants for which we can obtain teacher evaluations	December and May
homework	teacher evaluations	all participants for which we can obtain teacher evaluations	December and May
learning objectives	participant's file, tutor's notes, tests or quizzes	10 most regular tutoring participants	December and May
grades	report cards	10 most regular tutoring participants	December and May

PURCHASE OF SERVICE AGREEMENT

THIS PURCHASE OF SERVICE AGREEMENT (hereinafter "Agreement"), made and entered into on the first day of July, 2013, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the COMMONWEALTH OF KENTUCKY created pursuant to KRS chapter 67A (hereinafter "Government"), 200 East Main Street, Lexington, Kentucky 40507, on behalf of its Department of Social Services (hereinafter "Sponsor"), and, **THE SALVATION ARMY** with offices located at 736 West Main Street, Lexington, Kentucky 40508, (hereinafter "Organization").

W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2013**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **One Hundred Ninety Four Thousand Six Hundred Forty Dollars (\$194,640.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and

incorporated herein by reference, one-fourth (1/4th) of which shall be payable in July 2013 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 10th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no

other purpose. Any alteration in the nature of such services and duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts, sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in

employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

12. Organization agrees that it shall apply all funds received by it from the Urban County Government in accordance with the following investment policy guidelines:

A. Objectives: Capital preservation with surety of income. Reasonable competitive income consistent with high investment quality and purpose of funds. All investments shall conform with state and local law and regulations and these policies.

B. Investment Funds Management: The governing board may elect to either:

(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

THE SALVATION ARMY

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: The Salvation Army

Program Name: Emergency Homeless Shelter & Transitional Living Program

LFUCG Partner Agency Program Funding: \$187,500

Program Summary: The Salvation Army's comprehensive Emergency Homeless Shelter and Transitional Living Program serves women with/without minor children who are homeless due to physical, emotional and financial difficulties. Many of the homeless people we serve also have addiction disorders, mental illness, or are victims of domestic violence. Our residents usually come to us with multiple barriers, including poor problem solving skills, lack of employable skills, limited education, childcare, transportation or resources. We are open 24 hours a day, 7 days a week serving over 1,100 homeless persons, including children, a year in our program. Our Emergency Homeless Shelter program combats homelessness by providing the comprehensive services needed to acquire the skills, knowledge and behaviors to achieve their highest possible level of self-sufficiency and independence. These comprehensive services include providing food, lodging, basic needs, case management, medical care, life skills classes, educational childcare, mental health services, job skills/readiness training, transportation, medical care and other services. Plans for helping a person achieve the highest level of self-sufficiency starts with case management at intake. Case managers work with participants in developing an individualized case action plan, meet with clients weekly to implement, assess progress, locate and access resources. Life Skills classes on topics such as money management/budgeting, interviewing, resumes, computers, health issues are provided three to four days a week. The Salvation Army's comprehensive Emergency Homeless Shelter and Transitional Living Center is the only program in Lexington which provides these services to this population at single on-site facility.

Long-Term Program Goals: The goals of the our comprehensive Emergency Homeless Shelter and Transitional Living Center program are to combat homelessness by providing homeless women, children and families with shelter, food and basic needs, along with comprehensive services that address the issues and barriers at the core of homelessness. The goal of the program is to provide the tools and resources so homeless residents can reach their highest level of independence and self-sufficiency and return to the community.

ACTIVITIES	OUTPUTS	OUTCOMES
Case management-Caseworkers do intake assessments, develop Individualized Case Action Plans, and Discharge Plans; weekly sessions with individual to plan, implement and track progress towards self-sufficiency; assistance in locating and accessing resources such as TANF, Medicaid, SSI; information on employment and housing; mental health counseling and referrals to medical care and other services.	800-900 adult homeless residents will be provided individualized case management.	400-500 Residents will obtain a suitable housing placement.
Homeless women, families and children will be provided shelter from the rain, wind, heat and cold.	1,100-1,500 homeless women, families and children will be provided safe shelter. There will be around 40,000 nights of lodging/days of care provided.	Over 1,100-1,500 Individuals and families will have a safe clean place to stay and the peace of mind that comes from having their immediate needs met.
Life Skills Classes- Life skills classes are provided to help the person develop the life skills needed to achieve their highest level of self-sufficiency. Life Skills classes will be provided on topics such as Budgeting, Personal Finance, Interviewing, Resumes, Parenting Skills, Health, Nutrition, and Healthy Relationship classes	Life Skills Classes are offered to all adult homeless residents. 500 adult homeless residents will be provided Life Skills classes. There will be 150 Life skills classes provided on topic such as: Financial Literacy, Budgeting, Interviewing, Resumes, Parenting Skills to help the person develop the life skills needed to achieve their highest level of self-sufficiency.	300-350 homeless adult residents appropriate for employment or eligible for State/ Federal aid will acquire, maintain or increase their income while in the program.
All meals will be provided to homeless women, families and children in the program.	1,100-1,500 homeless women, families and children will be provided meals in the program. Over 120,000 meals will be provided.	Over 1,100-1,500 Individuals and families will have a safe clean place to stay and the peace of mind that comes from having their immediate needs met.
Case managers work with school social workers and the Fayette Co. homeless student liaison. Case managers assist in obtaining immunization records, birth certificates and school supplies to ensure children are enrolled in school.	100 school age children will be provided individualized case management. (Varies greatly with family size and age of children and applies to children staying >1 week)	100 school age children will be enrolled in school.(Varies greatly with family size and age of children and applies to children staying >1 week)

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
500 residents needing life skills/job skills classes will attend life skills classes or be successfully enrolled in job readiness/ skills training and/or a program.	Life skills/education coordinators records, employment training partners (OWL, Vocational Rehabilitation, etc.) and/or case managers daily and monthly statistics, compiled by the case management supervisor at the end of the month and year.	Simple- Attendance records on all that attended training and classes.	Attendance is taken at all life skills and job skills classes and training. Life skills classes coordinator documents attendance, and type of class. Compiles monthly and annual report.
400-600 individuals will make a successful re-entry into the community by obtaining a suitable housing placement.	Case management records.	Simple- Case managers document weekly meetings and exit interviews.	Progress recorded by the case manager and compiled by the case manager supervisor monthly and annually.
100 school age children will be enrolled in school.	Case management records.	Simple- Case managers document weekly meetings, contacts with Lexington schools	Case management records and case manager supervisor monthly and annual records.
1,100-1,500 homeless residents will have been recorded as being provided shelter and care.	Daily census recorded by the lodge receptionist.	Simple- Daily census recorded by the lodge receptionist.	Daily Shelter Census recorded by the lodge receptionist and tallied by the Director of Residential Services.
300 homeless adult residents appropriate for employment or eligible for State/ Federal aid will acquire, maintain or increase their income while in the program.	Case management records.	Simple- Case managers document weekly meetings and exit interviews.	Progress recorded by the case manager and compiled by the case manager supervisor monthly and annually.

Addendum

Agency: The Salvation Army

Program Name: The Salvation Army Boys & Girls Club

LFUCG Partner Agency Program Funding: \$7,140

Program Summary: The Salvation Army's Boys & Girls Club Educational Enrichment Program's goals are to build self-esteem, promote healthy lifestyles, improve classroom performance, encourage personal responsibility, and remove barriers for at-risk, economically disadvantaged and homeless children. These services include: Education and Career Development, including use of the Lexia Reading Program; AAA Math and Quarter Mile Math to improve reading and math proficiency; Homework help and tutoring; Health and Life/Social Skills Sessions, including activities which address risky behaviors through communication and problem-solving activities; Technology Center, including a computer lab for on-line educational activities, homework help, typing skills, and special projects.

These activities will help empower children to succeed in school and set the stage for them to become self-sufficient productive adults. The Salvation Army's Boys & Girls Club Educational and Enrichment Programs serves children from 6 to 18 years of age; the vast majority are at-risk and low income including children from our Emergency Homeless Shelter and Transitional Living Center. The program is open during the school year and summer and will serve 300 Fayette County residents.

We strive to level the playing field for homeless, at-risk and low income children by providing the skills, resources and tools for them to achieve their goals. The Salvation Army's Boys & Girls Club provides tutoring, homework help, learning activities, physical/fitness activities, health education and character building activities. All programs are provided to children residing at our Emergency Homeless Shelter free of charge.

Long-Term Program Goals: To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.

ACTIVITIES	OUTPUTS	OUTCOMES
Tutoring provides homework help: children develop a daily habit of completing homework and have tutoring available from volunteer teachers as well as staff and community volunteers.	500 Hours of tutoring and homework help 150 Computer education sessions	40-Youth will value their education and demonstrate skills leading to greater productivity in school and life.
High-Interest Learning Activities help youth to see the practical application of the things they are learning in the classroom and encourage self-directed learning. Reading Buddies are older participants reading with younger participants to increase interest and proficiency in reading. The Lexia Reading Program, Triple A Math, Quarter Mile Math Programs are used to increase proficiency in Math and Reading.	120 sessions of Quarter Mile Math or Triple AAA Math 150 Computer education sessions 100 sessions of Lexia Reading Program or other Reading activity.	40-Youth will value their education and demonstrate skills leading to greater productivity in school and life. 90% of school-age children will improve poor grades or maintain good grades. 90% of youth will demonstrate outstanding behavior in the areas of leadership, responsibility, or excellence.
Health and Life/Social Skills – Activities promoting healthy lifestyles which also address risky behaviors. Staff will provide supervision and award incentives and recognition for students demonstrating demonstrating caring behaviors toward others, including those who are different from themselves	30 elementary youth will participate in 57 Social Skills Sessions 30 elementary youth will participate in educational and enriching programming.	30-Youth develop good character by demonstrating caring behaviors toward others, including those who are different from themselves. Measurement of results: % of elementary children who are regular attendees receiving a kindness link to add to the kindness chain for demonstrating caring toward others.

<p>Staff will provide supervision and award incentives and recognition for students demonstrating outstanding behavior in leadership, responsibility or excellence while participating in activities. Health and Life/Social Skills – Activities promoting healthy lifestyles which also address risky behaviors. Activities include tutoring, home work assistance, computer sessions, reading program, structured physical education, arts, crafts, also music education & instruction is available with The Salvation Army Music Program free of charge.</p>	<p>30 youth will participate in 57 Social Skills Sessions 300 youth will participate in educational and enriching programming including: 500 hours of tutoring 150 computer education sessions 700 meetings of structured physical education 240 meetings of unstructured Physical Education 120 sessions of Quarter Mile Math or Triple AAA Math 100 sessions of Lexia Reading Program or other Reading activity. 241 Days of Service</p>	<p>100- Youth take greater responsibility for themselves and their actions. Demonstrating outstanding behavior in the areas of leadership, responsibility, or excellence.</p>
<p>Activities include tutoring, home work assistance, computer sessions, reading program, structured physical education, arts, crafts, music education/instruction is available to program participants free of charge, summer camp activities,</p>	<p>300 youth will participate in educational and enriching programming. Provided 241 days of service. 500 Hours of tutoring 150 Computer education sessions 700 meetings of structured physical education 120 sessions of Quarter Mile Math or Triple AAA Math</p>	<p>300- Youth will participate in programming in a safe supportive environment that has activities to build self-esteem, promote healthy lifestyles, improve classroom performance, encourage personal responsibility,</p>

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
40 Parents who returned their Surveys indicating that the program has helped his/her child with their homework. 40 Parent Surveys indicating that since attending the program their child has improved their grades or maintained good ones.	Parents Surveys- Parents fill out parents surveys.	Simple- All parents given Parent Surveys returned surveys results compiled -	The parent surveys will be given two times a year, after the first semester and in the spring. Results compiled by Program Director and staff.
40 Grade appropriate Pre and post tests will be given indicating the child is progressing with The Dolch Site Word and 3rd Graders will do pre-post Multiplication showing improvement in multiplication	Pre and Post tests-Children will be given grade appropriate Pre-Post Dolch Site Word and 3rd Graders Multiplication Skills.	Simple- All parents given Parent Surveys returned surveys results compiled -	Pre Tests/Evaluations will be given in the fall- Post Tests/Evaluations will be given in the Spring. Results will be compiled by Program Director
100 youth who earn Club Bucks for outstanding behavior in the areas of leadership, responsibility, or excellence.	Club Bucks- Staff observation will award a Club Buck Certificates to children when they demonstrate outstanding behavior in the areas of leadership, responsibility or excellence.	Simple- Children are given Club Bucks	Club Bucks are given throughout the year. Club Bucks are recorded when given. Results are compiled twice a year.
30- elementary children who are regular attendees will demonstrate caring actions toward others.	Kindness Chain Links- Staff observation will award elementary children who are regular attendees a kindness link to add to the kindness chain for demonstrating caring toward others.	Simple- Children participating are given links on Kindness Chain and it is recorded.	Kindness Chain Links are given throughout the year. Results are compiled twice a year in the Fall and in the Spring.

<p>300- Youth will participate in programming in a safe supportive environment that has activities to build self-esteem, promote healthy lifestyles, improve classroom performance, encourage personal responsibility, Demonstrated by attendance records.</p>	<p>As recorded by attendance records.</p>	<p>Simple- all Attendance records.</p>	<p>Attendance is taken daily on children in the program. Compiled and recorded monthly.</p>
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PURCHASE OF SERVICE AGREEMENT

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W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2013**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Nine Hundred Sixty Dollars (\$960.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein by reference, one-

fourth (1/4th) of which shall be payable in July 2013 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 10th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

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sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

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program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

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13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

SISOHPROMATEM ART FOUNDATION,
INC.

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
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Addendum

Agency: Sisohpromatem Art Foundation, Inc

Program Name: ART CLUB

LFUCG Partner Agency Program Funding: \$960

Program Summary: ART CLUB is a year-round art-based development and leadership program that engages fifth graders in creative explorations to learn about themselves and the community. We anticipate 20 participants from 6-12 Lexington schools during FY 2014, the third year of ART CLUB's existence. Students meet one Saturday each month and one week for summer camp in June.

SAF, Inc. invites 12-15 Fayette County Public elementary schools to nominate students. Based on past attendance, about 75% of students will be from low-income families (our target audience), and participate in free and reduced lunch programs. We will offer scholarships to these students to guarantee their opportunity to attend. We expect to continue to engage some paying students and a few graduates from prior years, to create a more inclusive, diverse group of participants.

ART CLUB is multi-disciplinary and guided by educators and other caring adults passionate about their areas of expertise. The underlying theme is "Art + Issue = Change". ART CLUB experiences will help participants grow in many ways--increasing their confidence, social and emotional skills, creative expression, problem solving and ability to collaborate with others. Equally important, students will develop new and continuing friendships with a diverse group of students they might not otherwise meet.

Long-Term Program Goals:

1. Nurture new, continuing friendships among the diverse group of participants
2. Increase student comfort zones, to help them recognize, seek and take advantage of all kinds of opportunities
3. Strengthen student 21st century skills—creativity, collaboration, communication, and critical thinking & problem solving
4. Establish regular interaction of students with a diverse group of caring, motivated learners with a positive outlook on life (adults and older youth), who treat the students with respect and nurture, encourage and inspire them.
5. Dispel/prevent prejudices through exposure to diversity of participants and experiences

ACTIVITIES	OUTPUTS	OUTCOMES
individual goal setting	each participant	each student identifies one goal and steps to achieve it; i.e. improve grades
artist-led workshops	6 of the 16 sessions	each student learns new art techniques to explore their own creativity
community exploration	4 walking field trips	each student learns about an environmental or community issue, i.e., benefits of recycling
group meals	16 sessions; the students are taken to local restaurant or have a meal at SAF, Inc.	students develop friendships while sharing a meal
group projects, i.e painting a storm drain, creating awareness of pollution	1 group project per ART CLUB year	each child contributes to collaboration on the group project

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
student shows progress on development of steps to achieve goal, i.e. short term planning	written student evaluation	each student	three times during the year
each student creates new work of art influenced by the artist-led workshop	photographs of art by each student and student feedback	each participant	each artist-led workshop is documented by group photos
student creates artwork reflecting new concern about an environmental issue	photographic and written documentation by student	each participant expresses new concern in art form of choice	group exhibit of student work two times during ART CLUB year
students start off as strangers and become friends; begin collaborating in breakout groups	observation by ART CLUB personnel	each student will complete a feedback survey	beginning, midway and end of ART CLUB year
students contribute ideas to development of projects	both observation and group feedback of how it went	each participant provides individual observation	evaluation by each student at end of each project

PURCHASE OF SERVICE AGREEMENT

THIS PURCHASE OF SERVICE AGREEMENT (hereinafter "Agreement"), made and entered into on the first day of July, 2013, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the COMMONWEALTH OF KENTUCKY created pursuant to KRS chapter 67A (hereinafter "Government"), 200 East Main Street, Lexington, Kentucky 40507, on behalf of its Department of Social Services (hereinafter "Sponsor"), and, **SUNFLOWER KIDS** with offices located at 1060 Cross Keys, Suite 160, Lexington, Kentucky 40504, (hereinafter "Organization").

W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2013**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Sixteen Thousand Ten Dollars (\$16,010.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein by reference, one-

fourth (1/4th) of which shall be payable in July 2013 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 10th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no other purpose. Any alteration in the nature of such services and

duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts,

sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing

program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

12. Organization agrees that it shall apply all funds received by it from the Urban County Government in accordance with the following investment policy guidelines:

A. Objectives: Capital preservation with surety of income. Reasonable competitive income consistent with high investment quality and purpose of funds. All investments shall conform with state and local law and regulations and these policies.

B. Investment Funds Management: The governing board may elect to either:

(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds

may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

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LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

SUNFLOWER KIDS

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

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Addendum

Agency: Sunflower Kids

Program Name: Supervised Visitation and Safe Exchange

LFUCG Partner Agency Program Funding: \$16,010

Program Summary: When a parent cannot be alone with his or her child because of a history of abuse, neglect, substance abuse, or mental illness, or when there's a history of domestic violence and threat of harm to one parent by the other, SFK provides supervised visitation and safe exchange services. Our services allow children to build and maintain relationships with non-custodial parents while reducing risk of further abuse to the child and other parent. We believe children deserve access to people they love, but that access should be in a safe, supportive environment.

To accommodate working parents, SFK provides supervised visitation Monday-Wednesday 4:45pm - 7:45pm and Sundays 12:15 – 6:45; monitored exchanges are Friday and Sunday, but may be accommodated at other times according to family need. To maintain predictability and stability for victims and children, services are scheduled for the same day and time every week.

During supervised visits, a Monitor remains in the room with the parent and child(ren) to ensure the visit is physically and emotionally safe.

Long-Term Program Goals: In the long term, SFK hopes to expand services that focus on safety for families. In particular, SFK would like to begin providing parenting classes and other services identified through a community needs assessment. As a more immediate goal, SFK plans to increase outreach to families and community members with limited English proficiency.

ACTIVITIES	OUTPUTS	OUTCOMES
Visitation between children and noncustodial parents will be supervised	1200 hours of supervised visitation will be scheduled	100% of family members will remain safe while receiving services
Exchange of custody between custodial and noncustodial parents will be monitored	70 monitored exchanges will be scheduled	100% of family members will remain safe while receiving services
A scholarship fund for Fayette County clients will be established to reduce the financial burden of services	25 families from Fayette County will pay a reduced fee for services	25 families from Fayette County will receive a \$15 reduction in their fees for supervised visitation
Staff will participate in training to increase their knowledge and safety for job	2 trainings will be provided to Visitation Monitors on issues of safety	85% of staff will indicated an increased knowledge of providing safe services

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
No violent incidents will occur while supervised visitation services are provided	Complete client files and client services statistics will be maintained	Data will be recorded and reviewed for 100% of clients	Data collection is ongoing; record is made at the time every visit is provided; reports will be provided quarterly
No violent incidents will occur while monitored exchanges services are provided	Complete client files and client services statistics will be maintained	Data will be recorded and reviewed for 100% of clients	Data collection is ongoing; record is made at the time every exchange is provided; reports will be provided quarterly
Clients will be charged a reduced rate for services	Complete client files and client services statistics will be maintained	Fees will be recorded and reviewed for clients meeting fund criteria	Client fees are determined and recorded at the time of orientation; reports will be provided quarterly
Staff will attend trainings	Staff will complete a training evaluation for each training	100% of staff attending the training will complete an evaluation form	Trainings will occur once every 6 months. Results of evaluation will be provided on the following quarterly report.

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2. Government shall pay Organization the sum of **Fifty Seven Thousand Eight Hundred Ten Dollars (\$57,810.00)** for the services required by this Agreement, said services being more particularly

described in the Addendum attached hereto and incorporated herein by reference, one-fourth (1/4th) of which shall be payable in July 2013 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 10th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

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employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

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Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

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Attn: Beth Mills, Commissioner
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IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

CENTER FOR WOMEN, CHILDREN &
FAMILIES, INC.

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
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Addendum

Agency: The Nest-Center for Women, Children & Families

Program Name: Child Care Program

LFUCG Partner Agency Program Funding: \$30,600

Program Summary: The Nest Child Care Program is a 3-STAR state-rated center that provides high quality care to children birth thru age five. The Nest is unique because 250 days a year, five days a week, we provide free respite child care to children of high-risk families. Our Child Care Program can enroll up to 27 children daily all of which come from families at the lowest end of the socioeconomic spectrum. At least 1/3 of our slots each day are reserved to fulfill the respite needs of our clients. Many clients are victims of domestic violence and often the perpetrator is the only person available to watch their children. When the victim needs to leave the situation, our Child Care Program is often the only safe place to turn while she consults lawyers, goes to court, etc. Other clients are attending parenting classes, job interviews, medical appointments, or attending to other necessities. These clients are never charged for this service; we provide it through the generosity of donors and funding agencies. The remaining slots are available on a reduced rate for families who otherwise could not afford high quality early childhood education for their children. These clients are working hard to improve their economic and life situation and by providing child care, we are assisting their efforts. We are a neighborhood based center with 90% of our families from Fayette County. Our goal is to provide safe, nurturing, high quality care for 150 children per year.

Long-Term Program Goals: To provide High-Quality Care to those families most at need.

- single parents
- families at the low end of the socio-economic spectrum
- grandparents or other family members that have become full time caregivers
- parents with no support system
- families who have experienced abuse

ACTIVITIES	OUTPUTS	OUTCOMES
Provide safe, nurturing high-quality early education in a stimulating environment.	150 Children will participate in the program	100% of children participating will be exposed to a safe nurturing environment.
Carry out lesson plans that promote kindergarten readiness and age appropriate practices.	Assessment will be completed on long term children (those attending over five times)	80% of children assessed will reach appropriate developmental milestones.
Nutritious meals will be served for breakfast, snack and lunch	Over 7,000 nutritious meals will be served.	100% of children attending will be exposed to healthy meals and snacks.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Parents/caregivers will deal with immediate needs in their family.	Participant survey	Families who use our respite service.	Information will be gathered during initial paperwork
Parents will report positive benefits from their child's time at The Nest	Family Feedback Survey	All families who attend	Family feedback form will be completed annually
Children who attend The Nest will be safe, happy and ready to learn.	Monthly data collection	All children who attend The Nest	Monthly reports

Addendum

Agency: The Nest-Center for Women, Children & Families

Program Name: Parenting Programs

LFUCG Partner Agency Program Funding: \$15,300

Program Summary: The Parenting Program at The Nest has for many years primarily served two target audiences: parents (primarily mothers) referred by DCBS as their child(ren) were removed because of child abuse and/or neglect (Self-Help Parenting); and parents/teens referred to the Coleman House because of a need for improved parent/child communication.

These parenting groups meet for 12 sessions and use *The Parent Nurturing Program* by Steven Bavelok. Parents are given the AAPI (Adult Adolescent Parenting Inventory) pre and post test to evaluate gains in parenting knowledge and skills. The goals of the programs are to increase parenting effectiveness which is an essential part of the case plan for parents involved with DCBS, and critical for the parent/teen program at the Coleman House where drug use is the identified problem. Additional curriculum from the Steven Covey's book, *The Seven Habits of Highly Effective Teens*, is used with the Coleman House group.

The Parenting Program expanded this year to three other target populations: parents of youth referred by the Restorative Justice Program whose children are involved in status court (Restoring Families Support Group); female inmates involved in the re-entry program who have children they will be reunited with after release (Detention Parenting Program); and fathers who are referred by judges, DCBS, probation whose children have been removed by DCBS because of neglect or abuse. (24/7 Dads)

Long-Term Program Goals: The parenting programs at The Nest are designed to provide parents with knowledge and skills to remediate problems associated with child abuse and neglect, and to prevent future problems that would result in children being neglected and/or harmed. The programs are also designed to provide the necessary support and information about resources in the community to assist parents regarding their individual and family needs in order to sustain an improved quality of life for themselves and their children.

ACTIVITIES	OUTPUTS	OUTCOMES
Self-Help Parenting -- assessment/education using the Nurturing Parenting Curriculum	175 families will be assessed as appropriate for the parenting group	80% of the parents assessed will complete the program 80% of the parents will see improved scores on the AAPI
Restoring Families Support Group -- education/ parenting education for parents who teens are in status court for beyond control	75 families will be referred for the 10 session group	80% of the parents will complete the program 80% will see improved scores on the AAPI 70% of the children will remain in the home
Detention Inmate Parenting Group - education/after care plans	40 female inmates will be referred to the 12 session parenting/support group	90% of the inmates will complete the program 80% will see improved scores on the AAPI 75% will seek aftercare services at The Nest upon release
24/7 Dads - assessment and education using the 24/7 Dad's curriculum	45 fathers will be referred to the 12 session parenting group	80% of the fathers will complete the program 80% will see improved scores on the AAPI
Infant-Parent Program with DCBS -- parenting nurturing with parent/infant	20 parents of infants will be referred for parent/infant education/well-baby info	90% of parents will complete the program 80% will see improved scores on the AAPI 80% of parents will have their child returned to their care as noted by a followup with DCBS

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
attendance	maintain attendance records	simple	weekly
improvement in parenting attitudes as measured by a survey	AAPI- Adult Adolescent Parenting Inventory	simple	at the 1st and last session
anecdotal feedback by DCBS workers when they are involved in the case	Short narrative report by DCBS worker at the beginning, middle and end of group sessions	simple	three reports by DCBS. At the beginning, mid-point and end of group sessions.
Likert scale completed by parents at the end of the group sessions	Likert satisfaction report with 5-10 questions.	simple	at the end of the group session

Addendum

Agency: The Nest-Center for Women, Children & Families

Program Name: Crisis Care

LFUCG Partner Agency Program Funding: \$11,910

Program Summary: The Crisis Care program is an integral part of The Nest and serves families, including women, men, and children. Clients come from the neighborhood as well as other parts of Fayette County. Basic human needs are provided to these clients which include concrete services and referrals to other agencies. These include diapers, formula, children's clothing, infant/toddler equipment, i.e. car seats, cribs, strollers and personal hygiene products for adults. We also have a limited supply for emergency food and cleaning products. Referrals to God's Pantry, Christ Community Cupboard for cleaning supplies, and agencies offering free eye glasses, dental and medical appointments and drugs, help with utility bills are often requested by our clients. We are in close collaboration with Community Action, Catholic Action, churches who provide social services in aiding clients who need housing, clothing and emergency financial assistance and help in locating jobs.

Approximately 2,200 clients were served in the 2013 fiscal year. Clients also come weekly for the free donation offered by Paneras where bread and pastries are available at our location. In addition to providing these services, the Crisis Care Manager often refers clients to programs at The Nest, including the Child Care Program, the Counseling Program and the Parenting Program as all clients are interviewed each time to ascertain the issue regarding their current problem/request. Given that procedure, the program also operates as a prevention program in alleviating potential child abuse/neglect situations.

The Crisis Care program benefits clients by helping them maintain a livable, sustainable quality of life.

Long-Term Program Goals: The long term goal of the Crisis Care Program is to provide a sustainable or improved living environment for clients. Additionally, we wish to provide prevention programs and information to improve their quality of life, including help in obtaining employment.

ACTIVITIES	OUTPUTS	OUTCOMES
Interviewing clients to ascertain their needs: concrete services, diapers, personal hygiene products, or referral, for help with utilities, eye glasses, etc.	one or multiple services will be provided to 2500 clients	Repeat clients will complete a satisfaction survey and indicate if they followed up with pursuing services to which they were referred.
Providing information at the end of each visit regarding dental, medical information and jobs	multiple information, e.g. brochures, handouts will be given to all clients who come to The Nest	Repeat clients will indicate if they used any of the services they were provided information.
At least four Workshops on various topics, e.g. well baby, breast cancer screening, immunizations, will be provided by nursing students	The workshops will be offered to all clients who come to Crisis Care	Clients will complete a satisfaction survey regarding the workshops.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Clients indicate that the quality of life improved/did not improve/remained the same to indicate a sustained or improved lifestyle as a result of their coming to Crisis Care.	Clients will be provided with a Likert scale survey to assess these indicators.	A simple sample will be conducted by interviewing each client that comes to Crisis Care.	Data will be collected from all clients at the end of each visit.
Client indicates that the information given to them will assist them or has assisted them.	Clients will be asked questions as part of the above Likert scale survey to assess their increase in knowledge that has or may assist them in the future.	A simple sample will be conducted by interviewing each client that comes to Crisis Care.	Data will be collected from all clients at the end of each visit.
Clients participation in workshops will indicate increased knowledge about a topic that will improve their well being and which may have potentially prevented a future problem.	Clients will be asked questions related to the value of the workshop and complete this section of the Likert scale when relevant.	A simple sample will be conducted by interviewing each client that comes to Crisis Care.	Data will be collected from all clients at the end of each visit.

PURCHASE OF SERVICE AGREEMENT

THIS PURCHASE OF SERVICE AGREEMENT (hereinafter "Agreement"), made and entered into on the first day of July, 2013, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the COMMONWEALTH OF KENTUCKY created pursuant to KRS chapter 67A (hereinafter "Government"), 200 East Main Street, Lexington, Kentucky 40507, on behalf of its Department of Social Services (hereinafter "Sponsor"), and, **URBAN LEAGUE OF LEXINGTON-FAYETTE COUNTY** with offices located at 148 DeWeese Street, Lexington, Kentucky 40507, (hereinafter "Organization").

W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2013**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Fifty One Thousand Dollars (\$51,000.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein by reference, one-

fourth (1/4th) of which shall be payable in July 2013 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 10th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no other purpose. Any alteration in the nature of such services and

duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts,

sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing

program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

12. Organization agrees that it shall apply all funds received by it from the Urban County Government in accordance with the following investment policy guidelines:

A. Objectives: Capital preservation with surety of income. Reasonable competitive income consistent with high investment quality and purpose of funds. All investments shall conform with state and local law and regulations and these policies.

B. Investment Funds Management: The governing board may elect to either:

(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds

may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

URBAN LEAGUE OF LEXINGTON -
FAYETTE COUNTY

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Urban League of Lexington - Fayette County

Program Name: Youth Educational Services (a.k.a. Urban Leank)

LFUCG Partner Agency Program Funding: \$51,000

Program Summary: The Urban League's Youth Educational Services (YES) is an aggregate of programs that pull together smaller initiatives to assist Kentucky in reaching its goal of 43% of the population with college degrees by 2020.

1. Academic Challenges provide support throughout the school year for 2000 students. Target audience: Title I elementary schools with 35% of students from economically disadvantaged households. Goal: to close the achievement gap.
2. LIFT is a one-day conference that provides leadership development and life skills to 325 students and 75 parents. Target audience: middle and high school students. Goal: to equip youth and parents with knowledge, skills, and support to succeed in college, work, and life.
3. YLEAD teaches 12 weeks of financial literacy through entrepreneurship. Target audience: 100 middle school students. Goal: to increase financial literacy, promote economic self-sufficiency, and encourage entrepreneurship.
4. MADE provides weekly in and after school gang/violence prevention services to 80 middle and high school students identified as "at-risk" of engaging in gang-related activity. Goal: to increase GPAs, decrease truancy and deviant behavior.
5. The Technology Center provides bi-weekly computer access to (10) home schooled youth and 40 hours of computer literacy to (20) low-income middle schoolers. PLATO is offered to (20) high school youth monthly. "PLATO offers assessments, lessons, mastery tests, and whole semester courses to meet the needs of diverse learners through interactive learning and achieving success." Target: students with limited access to technology. Goal: to engage and equip youth with technology and life skills.

Long-Term Program Goals: YES' long-term goal is to increase the number students that enroll in 2 and 4 year institutions. We know our efforts and program successes will increase the number college graduates in Kentucky to the national average of 43%.

ACTIVITIES	OUTPUTS	OUTCOMES
Academic challenges provide free tutoring sessions and enhance test-taking skills	3 major challenges a year to 2,000 students 30 weeks of academic coaching to 2,000	34 college scholarships provided, 75% of 2,000 increase study time, 25% of 2,000 improve GPA's
LIFT provides information on college/admissions, work, life and college sessions	provide 325 information packets to youth provide 12 workshops/lessons to 325 youth provide college financial options to 75 parents	80% of participants indicate future college plans 50% of parents find the information useful
YLEAD provides entrepreneurship lessons and financial literacy	12 financial literacy/entrepreneurship lessons are taught to 100 students	10% youth start a savings accounts 75% youth increase financial acumen
MADE provides mentors, counseling sessions, gang and violence prevention services	80 youth participate in weekly sessions	30% of students decrease truancy 30% of students increase GPA's
The Technology Center provides computer access and computer literacy	20 youth receive 40 hours of training 30 youth receive computer access	75% of students receive 40 hours of training 50% of students access computers 2 hours

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Challenge student midterms, improved report cards, tutoring session attendance log	midterm reports, report cards, challenge bracket improvement over last participation	random sampling; 5% of 2,000 (100) will be sampled at each major event and grading periods	3 times per school year at major events, each 9-week grading period
LIFT attendance and Initial receipt indicates exposure to knowledge opportunity	session evaluations, surveys	random sampling; 20% of 325 (65) annually	annually at the conference
YLEAD quiz improvement, team business proceeds, savings accounts established	pre/post testing, 3 quizzes, program business reports, self reports	all participants will be monitored	every fourth lesson a quiz is given and revenues checked, banking partnership
MADE students truancy rate decreased, increased GPA's	School counselor/behavioral specialist reports, school progress reports	random sampling; 25% of 80 (20) will be sampled at each 9 week period	each 9-week grading period
Technology center being utilized by intended youth	center usage records	all participants will be monitored	monthly monitoring using Microsoft Excel

PURCHASE OF SERVICE AGREEMENT

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W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2013**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Forty Thousand Five Hundred Thirty Dollars (\$40,530.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein

by reference, one-fourth (1/4th) of which shall be payable in July 2013 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 10th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no other purpose. Any alteration in the nature of such services and

duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts,

sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing

program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

12. Organization agrees that it shall apply all funds received by it from the Urban County Government in accordance with the following investment policy guidelines:

A. Objectives: Capital preservation with surety of income. Reasonable competitive income consistent with high investment quality and purpose of funds. All investments shall conform with state and local law and regulations and these policies.

B. Investment Funds Management: The governing board may elect to either:

(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds

may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

YMCA OF CENTRAL KENTUCKY

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: YMCA of Central Kentucky

Program Name: LIVESTRONG at the YMCA

LFUCG Partner Agency Program Funding: \$24,380

Program Summary: The LIVESTRONG at the YMCA program is a wellness program for people currently in treatment for cancer or those who have undergone treatment for cancer at some point in their lives. The program is free of charge and open to everyone. YMCA membership is not a requirement. Participants meet at the YMCA twice a week for 12 consecutive weeks in small group classes. Each class lasts approximately 1.5 hours. Classes are led by certified LIVESTRONG coaches, who have received extensive training in the LIVESTRONG curriculum as set by the YMCA of the USA and the LIVESTRONG Foundation.

Participants begin the 12-week session with a simple fitness test to gather baseline data. Each participant meets one-on-one with their LIVESTRONG coach to get a detailed exercise prescription based in their personal history- the type of cancer they are dealing/have dealt with, their current cancer treatment schedule, their past fitness history, and their personal goals. Each participant receives their own exercise regimen to suit their needs. Participants are closely monitored and checked periodically for signs of lymphedema and over-training.

A well rounded approach is taken with the LIVESTRONG program. Participants engage in flexibility training, cardiovascular exercise, strength training, workshops in nutrition, and music therapy. In addition to exercise, participants engage in relationship and community building time in every class session. Each class concludes with "stretch and reflect" time in which participants can openly discuss living with cancer in a safe and caring environment.

Long-Term Program Goals: The primary goal of the LIVESTRONG at the YMCA program is to empower cancer survivors to build muscle mass and strength, increase flexibility and endurance and improve functional ability. Additional goals include reducing the severity of therapy side effects, preventing unwanted weight changes and improving energy levels and self esteem. Participants also receive the assistance needed to develop their own physical fitness program so they can continue to practice a healthy lifestyle, not only as part of their recovery, but as a way of life.

ACTIVITIES	OUTPUTS	OUTCOMES
<p>Conducting classes, appropriate apparatus for participant exercise plans, safe facilities to engage in program activities. YMCA of Central Kentucky will provide free 12-week Citywide Household memberships to all participants in the LIVESTRONG at the YMCA program.</p>	<p>Provide space for approximately 12 LIVESTRONG at the YMCA program sessions association-wide. 100% of participants receive free 12-week Citywide Household YMCA membership.</p>	<p>-Participants will experience a 15% gain in strength and muscular endurance. - Participants will experience a 20% gain in sub-maximal cardiovascular capacity. -An average of 60% of participants will continue membership with the YMCA after the 12-week session concludes.</p>
<p>LIVESTRONG Project Manager serves as liaison between the YMCA of the USA and LIVESTRONG Foundation. Delivers the LIVESTRONG program curriculum as set forth by the YMCA of the USA and LIVESTRONG Foundation. Oversees entire LIVESTRONG at the YMCA program for the YMCA of Central Kentucky.</p>	<p>YMCA of Central Kentucky LIVESTRONG Project Manager allocates approximately 20% of weekly work hours to maintenance, support, and development of the LIVESTRONG at the YMCA program. 100% of the LIVESTRONG participants are served by the program curriculum and made aware of supportive resources available through the LIVESTRONG Foundation and YMCA of the USA.</p>	<p>-LIVESTRONG at the YMCA programming will be offered at at least 3 of the YMCA of Central Kentucky branches. -Project Manager will attend at least one (1) continuing education event offered through the YMCA of the USA and/or the LIVESTRONG Foundation.</p>
<p>Branch LIVESTRONG Coordinators oversee all branch-level operations for the LIVESTRONG program including staffing, logistics, scheduling, and program registration.</p>	<p>Provides on-going leadership and management to approximately 15 certified LIVESTRONG coaching staff association-wide.</p>	<p>-Program Coordinators will attend at least one (1) continuing education event offered through the YMCA of the USA and/or the LIVESTRONG Foundation. -Program Coordinators will host at least one (1) special event(s) to promote/celebrate LIVESTRONG at the YMCA. -Maintain an average class size will be a minimum of 70% capacity.</p>

<p>Certified LIVESTRONG at the YMCA coaches conduct all LIVESTRONG at the YMCA classes and work hands on with the participants.</p>	<p>Serve approximately 180 cancer patients/survivors annually through weekly class instruction with the LIVESTRONG at the YMCA program. Utilize curriculum set forth by the LIVESTRONG Foundation and YMCA of the USA. 100% participants engage in the program through the LIVESTRONG standards.</p>	<p>-LIVESTRONG coaches will attend at least one (1) continuing education event offered through the YMCA of the USA and/or the LIVESTRONG Foundation. -All coaches will spend a minimum of 1 hour per week preparing individual exercise programs and communicating one-on-one with participants. -Coaches will assist with at least two (2) LIVESTRONG workshops for each class session.</p>
<p>All LIVESTRONG participants are provided free of charge with the LIVESTRONG Foundation "Living with Cancer Guidebook" series, and other participant-specific LIVESTRONG educational literature. All participants supplied with free LIVESTRONG at the YMCA shirt and LIVESTRONG Foundation materials.</p>	<p>Approximately 180 Living with Cancer Guidebooks and printed materials distributed to program participants annually. 100% of the participants receive a LIVESTRONG at the YMCA shirt and LIVESTRONG materials free of charge.</p>	<p>- Each participant will receive a LIVESTRONG Foundation guidebook. -Each participant will receive a LIVESTRONG Foundation journal. -Each participant will receive a lifestyle-specific educational literature package upon completing their intake interview. -Each participant will receive a free shirt and LIVESTRONG materials the first week of their session.</p>

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Participants will experience a 15% increase in muscular strength and muscular endurance	Pre/post testing- all participants	All participants	twice per session, pre & post session standardized fitness test battery
Participants will experience a 20% increase in sub-maximal cardiovascular capacity	Pre/post testing- all participants	All participants	twice per session, pre & post session standardized fitness test battery
Participants will experience a 10% increase in range of motion	Pre/post testing- all participants	All participants	twice per session, pre & post session standardized fitness test battery
Participants will form connections and become members of a caring, supportive environment	Rate of conversion to YMCA membership after the 12-week LIVESTRONG session concludes	All participants	Once per session- post session survey of participants

Addendum

Agency: YMCA of Central Kentucky

Program Name: YMCA Diabetes Prevention Program

LFUCG Partner Agency Program Funding: \$8,500

Program Summary: The YMCA Diabetes Prevention Program is for anyone who is termed "pre-diabetic" and at-risk for developing type 2 diabetes. All individuals with a BMI of 25 or greater and who have a diagnosis of pre-diabetes are eligible to apply. The YMCA's Diabetes Program provides a supportive environment where participants work together in a small group to learn about healthier eating and increasing their physical activity in order to reduce their risk for developing diabetes. The program, which is led by a trained Lifestyle coach in a classroom setting, is delivered over a 12- month, beginning with 16 weekly sessions followed by monthly maintenance. The two program goals are to reduce body weight by 7% and to increase physical activity to 150 minutes per week. In addition to the classroom-based learning sessions, all participants are granted a free citywide household YMCA of Central Kentucky membership and connected with wellness professionals who help them meet their goal of 150 minutes per week of physical activity.

Long-Term Program Goals: In a classroom setting, a trained lifestyle coach helps YMCA Diabetes Prevention Program participants to change their lifestyle by learning about healthy eating and physical activity. Over the course of the 16-week program participants are given the goal of reducing body weight by 7% and increasing physical activity to an average of 150 minutes per week. In addition to the empirical data, another long term goal is providing participants with a network of friends and professionals who care about and support one another. Community is one of the main keys to long-term success and maintaining the empirical goals of weight reduction and physical activity.

ACTIVITIES	OUTPUTS	OUTCOMES
Participants engage in 16-weeks of weekly classroom coaching sessions led by trained lifestyle coaches	100% of the program participants	<ul style="list-style-type: none"> -participants reduce body weight by 7% -participants increase physical activity to 150 minutes per week average
Participants engage in food tracking and logging physical activity minutes	100% of the program participants	<ul style="list-style-type: none"> -participants educated in how to read food labels and how to assign caloric amount to fats, carbohydrates, and proteins - participants given the tools and knowledge to maintain personal logs of food intake and physical activity
All participants will receive a FREE citywide household membership to the YMCA of Central Kentucky at week 5 of the 16-week program	100% of the program participants	<ul style="list-style-type: none"> -participants will be connected to YMCA health professionals who will help them achieve their 150 minute per week physical activity goal average -families of participants are encouraged to participate in YMCA activities to further encourage lifestyle change in the participant
Workshops in healthful eating will be offered to all YMCA Diabetes Prevention Program participants	100% of the program participants	<ul style="list-style-type: none"> -Dieticians will conduct workshops on making healthy choices concerning diet in an effort to assist participants in reaching the 7% weight reduction over 16-week goal

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Participant reduces body weight by 7% over the course of 16-week session	Mynetico on-line reporting	All participants sampled	Participants log progress weekly, staff uses weekly Mynetico on-line reporting. Participants use a questionnaire evaluation at weeks 8 and 16 as to their personal progress and their evaluation of the programs effectiveness. In addition, participants are asked to submit and additional evaluation one year post completing the program
Participant increases physical activity to an average of 150 minutes per week over the course of the 16-week session	Mynetico on-line reporting	All participants sampled	Participants log progress weekly, staff uses weekly Mynetico on-line reporting. Participants use a questionnaire evaluation at weeks 8 and 16 as to their personal progress and their evaluation of the programs effectiveness. In addition, participants are asked to submit and additional evaluation one year post completing the program

Addendum

Agency: YMCA of Central Kentucky

Program Name: YMCA Black Achievers

LFUCG Partner Agency Program Funding: \$7,650

Program Summary: The YMCA Black Achievers program is our association's largest and most established teen program, serving approximately 250 students per year with 110 of those being Fayette County residents. The program connects 7th – 12th grade students (from Fayette County schools, but also includes surrounding counties) with positive, adult role models in the community and provides them with educational, career, and social opportunities that are not readily available to them. These experiences enable youth to: improve academic deficiencies; understand and evaluate life options by exposing them to various career fields and providing them with the information needed to set career goals and objectives; establish meaningful, long-term relationships with positive adults within their community; and develop assets and skills which improve their chances of succeeding in life.

Saturday sessions take place on the second and fourth Saturday of the month at Lexington Traditional Magnet School, during the school year and combine features of mentoring, structured discussions, group exercises, role-playing, hands-on activities, workplace tours, traditional lectures, guest speakers and presentations. The broad level curriculum is designed to engage students in various individual assignments, activities and group exercises that improve reading, vocabulary, mathematics, and language expression. Most assignments, activities and exercises are geared to be interactive, allowing students and adult role models to work together throughout the learning experience in a safe learning environment.

Long-Term Program Goals: The YMCA Black Achievers program has four main goals. The first goal is to improve academic deficiencies and increase the percentage of students who graduate from high school. The second goal is to help youth understand and evaluate their life options by exposing them to various career fields and providing them with the information needed to set career goals and objectives. In addition, the program seeks to increase the developmental assets and develop life skills in youth, improving their chances of succeeding in life. Finally, the program works to establish meaningful, long-term relationships between program participants and positive adults within the community. Grant funds will be used to ensure we achieve the outcomes related to the four main goals of the program.

ACTIVITIES	OUTPUTS	OUTCOMES
Saturday Sessions	9 regular sessions coordinated by volunteers for all 250 Achievers	Increase percentage of students who graduate from high school; Increase percentage of students who apply to college. Increase number of positive adult role models
Special Sessions: College & Career Fair; FAFSA Fair; Family Day; Youth Recognition Awards	Each special session is available to 130+ Achievers that attend and for their parent/guardian	Increase percentage of students who graduate from high school; Increase percentage of students who apply to college. Increase number of positive adult role models
College Tours	Up to 3 tours during the academic year and 5 tours during Spring Break for up to 60 Achievers	Increase percentage of students who graduate from high school; Increase percentage of students who apply to college.
Annual Awards Banquet	Offered once per academic year and up to 400 attendees including Achievers, volunteers, sponsors, and other guests	Increase number of alumni program volunteers
Youth Leadership Summits (Midwest Achievers Teen Summit, KYA, KUNA)	Each summit is 3 days for up to 25 Achievers	Increase percentage of students who graduate from high school; Increase percentage of students who apply to college.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Increase percentage of students who graduate to the next level	Survey/evaluation	100-130 students during the last Saturday session	1 time per year
Increase percentage of students who graduate from high school and apply to college	Survey/evaluation and interviews conducted	30-40 senior high school students	1 time per year
Enhance college tours and annual college and career fair	Surveys and evaluations from students and volunteers who participate in those events	Up to 40 students that participate in these events	1 time per event which occurs monthly
Increase participation at youth leadership summit	Registration statistics	Up to 25-30 students that participate in the events	1 time per event for 2-3 events
Increase number of positive adult role models	Students that return as mentors and/or return in other capacities that will benefit the program	30-40 senior high school students that return after graduation	1 time per year