



TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL

FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: July 1, 2026

SUBJECT: ITS/CMS (Intelligent Transportation System/Congestion Management System)
Traffic Improvements Project for FY 2027

Request: Council authorization to accept the award and execute the agreement in the amount of \$519,200 from the Kentucky Transportation Cabinet (KYTC) for Intelligent Transportation System/Congestion Management System (ITS/CMS) Traffic Improvements Project for FY 2027, the acceptance of which obligates the government to provide match in the amount of \$129,800.

Purpose of the Request: The Division of Traffic Engineering was awarded federal funding from KYTC in the amount of \$519,200 for ITS/CMS projects. A combination of ongoing and new projects to be carried out over the next two fiscal years includes professional services for signal timing, advanced vehicle detection devices, a transportation analytics subscription, and training funding. All efforts are to improve safety, efficiency, and resiliency of the advanced traffic signal system in Lexington.

The cost in this budget year and future budget years: The total federal funding provided for FY27 is \$519,200. LFUCG is required to provide a 20% match in the amount of \$129,800, which was requested in the FY 2027 budget. Total project cost is \$649,000. Grant funds for these activities are anticipated in future budget years.

Are the funds budgeted? FY2027 budget amendment is in process.

File Number: 0627-26

Director/Commissioner: Neal/Martin

