

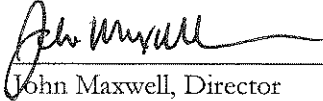
Lexington-Fayette Urban County Government
DIVISION OF HUMAN RESOURCES

Jim Gray
Mayor

Sally Hamilton
Chief Administrative Officer

M E M O R A N D U M

TO: Jim Gray, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: 
John Maxwell, Director
Division of Human Resources

DATE: June 12, 2015

SUBJECT: Abolish/Create Positions – Division of Budgeting

The attached is requesting authorization to abolish one (1) classified position of Budget Analyst Sr. (Grade 521E) and create one (1) classified position of Budget Analyst (Grade 519E) in the Division of Budgeting, effective upon passage of Council.

The request for this action is to create a position of Budget Analyst to allow the division to have a path for personnel and a path for operating and some continuity within the office. In addition to assisting with personnel, this position would also perform work on long range forecasts and financial analysis.

The fiscal impact for FY2015 will not be affected due to there not being any pay periods left for this fiscal year.

| Position Title | Annual Salary Before | Annual Salary After | Annual Increase/Decrease |
|--|----------------------|---------------------|--------------------------|
| Budget Analyst Sr. | \$(61,817.06) | \$0 | \$(61,817.06) |
| Budget Analyst | \$0 | \$49,261.49 | \$49,261.49 |
| Total Annual Impact/ Salary and Benefits \$(15,292.00) FY2016 | | | |

If you have questions or need additional information, please contact Alisha Lyle at (859) 258-3957.

Log #15-0076