

Lexington-Fayette Urban County Government DIVISION OF GRANTS AND SPECIAL PROGRAMS

Jim Gray Mayor Sally Hamilton CAO

TO:

JIM GRAY, MAYOR

URBAN COUNTY COUNCIL

FROM:

IRENE GOODING, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE:

February 19, 2016

SUBJECT

Amendment to Agreement with Kentucky American Water Company for

increased costs for relocation of utilities for Liberty Todds Road Project

Section 2

Request:

Request Council authorization to execute Amendment to Agreement with Kentucky American Water Company in the amount of \$58,777 for relocation of utilities for the Liberty Todds Road Project Section 2, resulting in a new total of \$853,164.13.

Purpose of Request:

On December 5, 2013, Council approved agreement with Kentucky American Water Company in the amount of \$794,387.13 for the necessary removal, alterations or adjustments to its facilities to accommodate the proposed highway construction. LFUCG is responsible for a portion of the expense of relocating these utilities on private right of way. Liberty Todds Road Project Section 2 begins at 0.2 miles south of Andover Forest/Forest Hill Drive to Interstate 75, a total distance of approximately 1.5 miles.

Cost in this budget year and future budget years: \$58,777 in Fiscal Year 2016

No additional costs for water company relocation for this project are anticipated for future fiscal years.

Are Funds Budgeted? Yes

Funds are budgeted as follows:

FUND	DEPT ID	SECT	ACCT	BUD REF	PROJECT	ACTIVITY
3160	303202	3211	91715	2005	LIBERTYTD_2005	MS_GRANT

File Number: 179-16

Director/Commissioner: Burton/Paulsen

Irene Gooding, Director