

TO: Mayor Linda Gorton

FROM: Jason G. Wells, Fire Chief

DATE: March 6, 2023

SUBJECT: Agreement with Seagrave Fire Apparatus, LLC

The Division of Fire and Emergency Services request authorization to enter into a purchase agreement with Seagrave Fire Apparatus for (2) Custom Fire Apparatus Model DB50CT Capital

Pumper with 1000 GL Tank at the cost of \$1,869,224.00.

Why are you requesting?

These units will replace (2) of our aged frontline units. These engines have an expected delivery date of 820 days.

Department needs this action completed because:

The units being replaced meet the criteria of the division's nationally utilized 10year heavy fleet replacement plan. The cost of maintenance and out of service time of continual frontline usage exceeds a reasonable investment.

What is the cost in this budget year and future budget years?

The cost for this FY'23 is: \$1,869,224.00

The cost for future FY is: Maintenance and repairs not included under warranties.

Are the funds budgeted? Yes

Legistar File: 0285-23

Director/Commissioner: Wells/Armstrong

