

**REQUEST FOR REVISION OR AMENDMENT
CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM
Award Year: 2016
Fayette**

Requested by: Fayette
Date Requested: 08/14/2018
Current Performance Period 10/01/2015 - 09/30/2018
Status of Request: Applied to CA
Request Title: Fayette FY16 extension request
Amendment No.:

OVERALL COMMENTS

<u>Date</u>	<u>User</u>	<u>Agency</u>	<u>Comment</u>
08/14/2018	Tammy Liebenauer	Fayette	Fayette County FY16 extension requests
08/21/2018	Jennifer Adcock	State of Kentucky	State Concur
08/31/2018	Charles Williams	FEMA Region IV	CW-FEMA Region IV concurs and forward with a recommendation of approval for these extension requests
08/31/2018	Martin Cybulski	FEMA Headquarters	FEMA Concur with this action.MJC
09/16/2018	Charles Williams	FEMA Region IV	FEMA Region IV (CW) approve these extensions

SUMMARY OF REQUESTED BUDGET CHANGES

<u>Funding ID</u>	<u>Description</u>	<u>Appn Period</u> <u>End Date</u>	<u>Unliquidated</u> <u>Balance</u>	<u>Reallocation</u> <u>Amount</u>	<u>Requested Changes</u>		<u>Performance Period</u> <u>Extend To</u>
					<u>Requested</u> <u>Adjustment</u>	<u>Approved</u> <u>Adjustment</u>	
16-KY-FAY-000452	Decon Equipment and PPE related items	09/30/2017	\$31,884.36	\$0.00	\$0.00	\$0.00	09/30/2019
Subgrantee justification:		Fayette requests to extend this line to complete the rehab tent project. Tent is ordered and we are awaiting a delivery date.					
Grantee justification/remarks:		State Concurrs					
Region justification/remarks:		CW-FEMA Region IV concurs with these extension request					
HQ justification/remarks:							
16-KY-FAY-000456	Traffic Control /Reception Center/Evacuee support	09/30/2017	\$13,009.66	\$0.00	\$0.00	\$0.00	09/30/2019
Subgrantee justification:		Fayette requests to extend this line to complete the American Red cross shelter supplies replacement project. Some items are on order and we are awaiting a delivery date. The cots have not been ordered and we are still waiting on quotes from vendors.					
Grantee justification/remarks:		State Concurrs					
Region justification/remarks:		CW-FEMA Region IV concurs with these extension request					
HQ justification/remarks:							
16-KY-FAY-000457	Alert Advisory System/Public notification	09/30/2017	\$10,000.00	\$0.00	\$0.00	\$0.00	09/30/2019
Subgrantee justification:		Fayette requests to extend this line to complete the AM radio sign project. We have received quotes for this project and are now working with the State Transportation Department to obtain permits to install signs at some of the locations.					
Grantee justification/remarks:		State Concurrs					
Region justification/remarks:		CW-FEMA Region IV concurs with these extension request					
HQ justification/remarks:							
16-KY-FAY-000468	Medical Supplies	09/30/2017	\$16,326.16	\$0.00	\$0.00	\$0.00	09/30/2019
Subgrantee justification:		Fayette requests to extend this line to complete the Medical Ambulance Bus supplies project. Most of the items have been purchased but we need more time to obtain quotes on a few remaining items.					
Grantee justification/remarks:		State Concurrs					
Region justification/remarks:		CW-FEMA Region IV concurs with these extension request					
HQ justification/remarks:							
16-KY-FAY-000473	Alert notification equipment	09/30/2017	\$38,725.00	\$0.00	\$0.00	\$0.00	09/30/2019

<u>Funding ID</u>	<u>Description</u>	<u>Appn Period</u> <u>End Date</u>	<u>Unliquidated</u> <u>Balance</u>	<u>Reallocation</u> <u>Amount</u>	<u>Requested Changes</u>		<u>Performance Period</u> <u>Extend To</u>
					<u>Requested</u> <u>Adjustment</u>	<u>Approved</u> <u>Adjustment</u>	
Subgrantee justification:	Fayette requests to extend this line to complete the Jacobson Park met tower project. Additional time is needed to complete the installation of the tower.						
Grantee justification/remarks:	State Concurrs						
Region justification/remarks:	CW-FEMA Region IV concurs with these extension request						
HQ justification/remarks:							
<u>Summary of Budget Modification(s):</u>							
<u>a. Current approved grantee budget</u>			\$14,370,342.00				
<u>b. Approved reallocations to grantee budget</u>			\$2,277,134.42				
<u>c. Percent of grantee budget reallocated (b / a) * 100</u>			15.85%				
<u>d. New O&M adjustments in this request [1,2]</u>			\$0.00				
<u>e. New PROC adjustments in this request [1,2]</u>			\$0.00				
<u>f. Total grantee budget if approved (a + d + e)</u>			\$14,370,342.00				
<u>g. New reallocations in this request [1]</u>			\$0.00				
<u>h. Percent of grantee budget reallocated if approved ((b + g) / f) * 100</u>			15.85%				
1 Adjustment values reflect the Requested Adjustment amount if the request has not yet been approved by FEMA HQ; otherwise, values reflect Approved Adjustments.							
2. The New Requested Reallocations and New Requested Adjustments above only include reallocations and adjustments submitted via this request form. Pending reallocations and adjustments requested via other agencies or in other revision request forms are not included.							

DETAIL OF REQUESTED BUDGET CHANGES

Operations & Maintenance										
<u>FundingID</u>	<u>Original Appvd</u>	<u>Current Appvd</u>	<u>Unliquidated Balance</u>	<u>Reallocation Amount</u>	<u>Requested Adjustment</u>	<u>Approved Adjustment</u>	<u>Total Adjusted</u>	<u>Appn Period</u>	<u>Current Perf Period</u>	<u>New Perf Period</u>
16-KY-FAY-000452	Decon Equipment and PPE related items									
	\$46,800.00	\$105,581.13	\$31,884.36	\$0.00	\$0.00	\$0.00	\$105,581.13	10/01/2015 - 09/30/2017	10/01/2015 - 09/30/2018	10/01/2015 - 09/30/2019
16-KY-FAY-000456	Traffic Control /Reception Center/Evacuee support									
	\$11,000.00	\$18,000.00	\$13,009.66	\$0.00	\$0.00	\$0.00	\$18,000.00	10/01/2015 - 09/30/2017	10/01/2015 - 09/30/2018	10/01/2015 - 09/30/2019
16-KY-FAY-000457	Alert Advisory System/Public notification									
	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	10/01/2015 - 09/30/2017	10/01/2015 - 09/30/2018	10/01/2015 - 09/30/2019
16-KY-FAY-000468	Medical Supplies									
	\$29,000.00	\$71,953.00	\$16,326.16	\$0.00	\$0.00	\$0.00	\$71,953.00	10/01/2015 - 09/30/2017	10/01/2015 - 09/30/2018	10/01/2015 - 09/30/2019
16-KY-FAY-000473	Alert notification equipment									
	\$40,000.00	\$40,000.00	\$38,725.00	\$0.00	\$0.00	\$0.00	\$40,000.00	10/01/2015 - 09/30/2017	10/01/2015 - 09/30/2018	10/01/2015 - 09/30/2019
Procurement										
No requested changes for this appropriation category.										
* New Funding Item.										