

UK College of Social Work and Martin School of Public Policy Administration
LFUCG Social Services Needs Assessment
August 31, 2012 - December 31, 2013

Budget Proposal	Total Funds Requested
Personnel (including Benefits)	
Faculty	5,000
Staff	12,000
Doctoral Student	16,000
Total Personnel	33,000
Operating Expenses	2,000
Total Expenses	35,000