

Fiscal Impact

Position Title	FY2014						Bi-Weekly	
	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Benefits	w/benefits
Associate Traffic Engineer 115E	\$ 1,768.68	\$ -	\$ (1,768.68)	\$ 45,985.68	\$ -	\$ (45,985.68)	\$ (776.98)	\$ (2,545.66)
Traffic Engineer 117E	\$ -	\$ 2,009.20	\$ 2,009.20	\$ -	\$ 52,239.20	\$ 52,239.20	\$ 841.48	\$ 2,850.68
							Sum	\$ 305.02
							Pay Periods	26
							<b>Total</b>	\$ 7,930.59
							Annual cost	\$ 7,930.59

Benefit Costs:	FY 2014	A.Traffic Eng.	Traffic Eng.
CERS & FICA	26.54%	\$ (469.41)	\$ 533.24
Unemployment	0.278%	\$ (4.92)	\$ 5.59
CERS - Other Fringe (26 pay periods)	\$7,869	\$ (302.65)	\$ 302.65
Total		\$ (776.98)	\$ 841.48
1101-303601-0001-71299	\$ 5,930.59		
1101-303601-0001-76101	\$ 2,000.00		
	\$ 7,930.59		