MAYOR LINDA GORTON



CHARLES H. MARTIN, P.E DIRECTOR WATER QUALITY

TO:

Mayor Linda Gorton

Urban County Council

FROM:

Charles H. Martin, P.E., Director Division of Water Quality

DATE:

April 21, 2022

SUBJECT:

Sole Source Request - Sanitary Sewer Monitoring and Alarm Equipment Services

## Request

The Division of Water Quality (DWQ) requests a resolution authorizing the continuation of a professional services contract with ADS Environmental Services (ADS, LLC), a sole source provider for sewer overflow monitoring/reporting services related to the existing monitoring system.

## Purpose of Request

In June 2014, ADS was awarded a unit price contract for Sewer Monitoring and Alarm Equipment (Resolution #275-2014). Resolution #312-2017 amended that contract. As part of these contracts, proprietary monitors and equipment were installed by ADS and became the property of LFUCG. The current contract expires June 2022.

The continued overflow notification system, including operation/maintenance services, cell service, and web hosting components of the current contract are essential for the continued used of the existing monitoring system. Therefore, in response to the approaching expiration of the existing ADS contract, Water Quality requests a one (1) year extension with four (4) additional annual renewals.

## Project Cost in FY22 and in Future Budget Years

Previous cost per month for 18 monitors was \$7,182 per month, \$86,184 annually—up to 60 months. The new agreement can also be extended for up to 60 months, but now includes 22 monitors. The new annual fee has increased to \$118,536 and can be reduced as monitoring locations are reduced in future years.

## Are Funds Budgeted

Funds are budgeted in 4003 303408 3466 92811 MANMONITOR\_2014 CONSENT\_DE 2014

Director/Commissioner- Martin/Albright

