

M E M O R A N D U M

TO: Albulena Jahjaga
FROM: PaKou Vang
SUBJECT: Amendment
DATE: 7/9/2025

Enclosed is the amendment to incorporate actual FY26 budgets into your contract. Please sign the amendment notice and all the budget pages and return them to me at the ADD. Please let me know if you have any questions or concerns. Thank you!

PaKou Vang

Aging Accounting Officer
Bluegrass Area Agency on Aging
859 810-2557
pvang@bgadd.org

Bluegrass Area Agency on Aging
Bluegrass Area Development District, Inc.

Subcontract Under: AS-2025-2026
Date: July 9, 2025
Amendment: #1

**NOTICE OF AMENDMENT TO PROGRAM
ADMINISTRATION CONTRACT**

NOTICE OF AMENDMENT

Name and Address of Second Party:

Lexington-Fayette Urban County Government
Division of Community Development
Db a Lexington Senior Citizen Center
195 Life Lane
Lexington, KY 40502

Confirming the verbal agreement heretofore made between you and the Bluegrass Area Development District, Inc., the contract being a subcontract under Contract Number **AS-2025-2026** dated **July 9, 2025**, amended July 9, 2025, and in consideration of payments to you made and/or to be made thereunder, is being revised as follows:

Add Title III-B Federal Fund Budget and State budget dated July 9, 2025 to incorporate the actual FY2026 allocations.

All other terms and conditions of the contract except as modified above are hereby ratified and confirmed.

Please signify your acceptance of the above amendment to subcontract under Contract **AS-2025-2026** by affixing your signature in the space provided below.

WITNESS:

FIRST PARTY: Bluegrass Area Development District, Inc.





Celeste Robinson, Aging Director

WITNESS:

SECOND PARTY: Lexington-Fayette Urban Co. Government
Db a Lexington Senior Citizen Center





Linda Gorton, Mayor

**TITLE III ALLOCATIONS & REQUIRED MATCH
FY26**

County or Program	Total III B Federal	Total III B State	Total III B	15% Required Match of B**
Anderson	24,827.00	12,055.00	36,882.00	4,381.24
Bourbon	25,358.00	13,381.00	38,739.00	4,474.94
Boyle	27,144.00	17,841.00	44,985.00	4,790.12
Clark	28,158.00	20,373.00	48,531.00	4,969.06
Estill	24,763.00	11,894.00	36,657.00	4,369.94
Fayette	46,325.00	80,727.00	127,052.00	8,175.00
Franklin	30,571.00	26,400.00	56,971.00	5,394.88
Garrard	25,181.00	12,939.00	38,120.00	4,443.71
Harrison	25,680.00	14,185.00	39,865.00	4,531.76
Jessamine	30,394.00	25,958.00	56,352.00	5,363.65
Lincoln	27,707.00	19,248.00	46,955.00	4,889.47
Berea	18,914.00	22,261.00	41,175.00	3,337.76
Richmond	18,914.00	22,261.00	41,175.00	3,337.76
Mercer	26,307.00	15,752.00	42,059.00	4,642.41
Nicholas	22,397.00	5,987.00	28,384.00	3,952.41
Powell	23,298.00	8,237.00	31,535.00	4,111.41
Scott	28,801.00	21,980.00	50,781.00	5,082.53
Woodford	26,307.00	15,752.00	42,059.00	4,642.41
BGCAP Nutrition	19,853.00	34,597.00	54,450.00	3,503.47
Case Mgmt	15,000.00		15,000.00	2,647.06
Ombudsman	29,000.00		29,000.00	5,117.65
Legal	36,000.00		36,000.00	6,352.94
Totals	580,899.00	401,828.00	982,727.00	102,511.58

County or Program	Total III C-1 Federal	Total III C-1 State	Total III C-1	15% Required Match of C1**	Total III C-2 Federal	Total III C-2 State	Total III C-2	15% Required Match of C2**
Anderson	7,844.00	692.00	8,536.00	1,384.24	19,551.00	1,725.00	21,276.00	3,450.18
Bourbon	8,722.00	770.00	9,492.00	1,539.18	21,739.00	1,918.00	23,657.00	3,836.29
Boyle	11,617.00	1,025.00	12,642.00	2,050.06	28,954.00	2,555.00	31,509.00	5,109.53
Clark	13,280.00	1,172.00	14,452.00	2,343.53	33,097.00	2,920.00	36,017.00	5,840.65
Estill	7,751.00	684.00	8,435.00	1,367.82	19,318.00	1,705.00	21,023.00	3,409.06
Fayette			-	-			-	-
Franklin	17,183.00	1,516.00	18,699.00	3,032.29	42,827.00	3,779.00	46,606.00	7,557.71
Garrard	8,442.00	745.00	9,187.00	1,489.76	21,040.00	1,856.00	22,896.00	3,712.94
Harrison	9,245.00	816.00	10,061.00	1,631.47	23,042.00	2,033.00	25,075.00	4,066.24
Jessamine	16,940.00	1,495.00	18,435.00	2,989.41	42,220.00	3,725.00	45,945.00	7,450.59
Lincoln	12,551.00	1,107.00	13,658.00	2,214.88	31,281.00	2,760.00	34,041.00	5,520.18
Berea	14,513.00	1,280.50	15,793.50	2,561.12	36,169.00	3,191.50	39,360.50	6,382.76
Richmond	14,513.00	1,280.50	15,793.50	2,561.12	36,169.00	3,191.50	39,360.50	6,382.76
Mercer	10,273.00	906.00	11,179.00	1,812.88	25,602.00	2,259.00	27,861.00	4,518.00
Nicholas	3,922.00	346.00	4,268.00	692.12	9,775.00	863.00	10,638.00	1,725.00
Powell	5,379.00	475.00	5,854.00	949.24	13,406.00	1,183.00	14,589.00	2,365.76
Scott	14,325.00	1,264.00	15,589.00	2,527.94	35,704.00	3,150.00	38,854.00	6,300.71
Woodford	10,273.00	906.00	11,179.00	1,812.88	25,602.00	2,259.00	27,861.00	4,518.00
BGCAP Nutrition	228,280.00	20,142.00	248,422.00	40,284.71	465,497.00	41,073.00	506,570.00	82,146.53
Totals	415,053.00	36,622.00	451,675.00	73,244.65	930,993.00	82,146.00	1,013,139.00	164,292.89

County or Program	FY26 Total	FY26 Federal Total	15% Required Match **
Anderson	66,694.00	52,222.00	9,215.65
Bourbon	71,888.00	55,819.00	9,850.41
Boyle	89,136.00	67,715.00	11,949.71
Clark	99,000.00	74,535.00	13,153.24
Estill	66,115.00	51,832.00	9,146.82
Fayette	127,052.00	46,325.00	8,175.00
Franklin	122,276.00	90,581.00	15,984.88
Garrard	70,203.00	54,663.00	9,646.41
Harrison	75,001.00	57,967.00	10,229.47
Jessamine	120,732.00	89,554.00	15,803.65
Lincoln	94,654.00	71,539.00	12,624.53
Berea	96,329.00	69,596.00	12,281.65
Richmond	96,329.00	69,596.00	12,281.65
Mercer	81,099.00	62,182.00	10,973.29
Nicholas	43,290.00	36,094.00	6,369.53
Powell	51,978.00	42,083.00	7,426.41
Scott	105,224.00	78,830.00	13,911.18
Woodford	81,099.00	62,182.00	10,973.29
BGCAP	809,442.00	713,630.00	125,934.71
Case Mgmt	15,000.00	15,000.00	2,647.06
Ombudsman	29,000.00	29,000.00	5,117.65
Legal	36,000.00	36,000.00	6,352.94
Totals	2,447,541.00	1,926,945.00	340,049.13

Please Note: You may NOT move allocations between categories.
 ** This number represents only the federal match required. Most of you receive more local funds than required to meet your match. You should continue to ask for the amount you have been receiving from local resources. Please remember that program income may not be used as match.

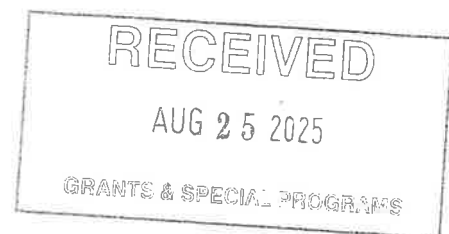
MEMORANDUM

TO: Kimberly Jackson
FROM: PaKou Vang
SUBJECT: Amendment
DATE: 8/12/2025

Enclosed is the amendment to incorporate actual FY26 budgets into your contract. Please sign the amendment notice and all the budget pages and return them to me at the ADD. Please let me know if you have any questions or concerns. Thank you!

PaKou Vang

Aging Accounting Officer
Bluegrass Area Agency on Aging
859 810-2557
pvang@bgadd.org



Bluegrass Area Agency on Aging
Bluegrass Area Development District, Inc.

Subcontract Under: AS-2025-2026
Date: August 12, 2025
Amendment: #2

**NOTICE OF AMENDMENT TO PROGRAM
ADMINISTRATION CONTRACT**

NOTICE OF AMENDMENT

Name and Address of Second Party:

Lexington-Fayette Urban County Government
Division of Community Development
Dba Lexington Senior Citizen Center
195 Life Lane
Lexington, KY 40502

Confirming the verbal agreement heretofore made between you and the Bluegrass Area Development District, Inc., the contract being a subcontract under Contract Number **AS-2025-2026** dated **July 9, 2025**, amended August 12, 2025, and in consideration of payments to you made and/or to be made thereunder, is being revised as follows:

Add Title III-B Federal Unexpended Fund Budget dated August 12, 2025 to incorporate the actual FY2026 allocations.

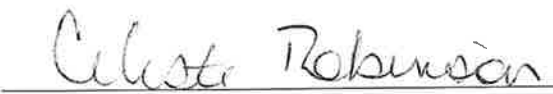
All other terms and conditions of the contract except as modified above are hereby ratified and confirmed.

Please signify your acceptance of the above amendment to subcontract under Contract **AS-2025-2026** by affixing your signature in the space provided below.

WITNESS:

FIRST PARTY: Bluegrass Area Development District, Inc.





Celeste Robinson, Aging Director

WITNESS:

SECOND PARTY: Lexington-Fayette Urban Co. Government
Dba Lexington Senior Citizen Center





Linda Gorton, Mayor

**TITLE III ALLOCATIONS & REQUIRED MATCH
FY26**

County or Program	Total III B Federal	Total III B Federal Unexp	Total III B State	Total III B	15% Required Match of B**
Anderson	24,827.00		12,055.00	36,882.00	4,361.24
Bourbon	25,358.00		13,381.00	38,739.00	4,474.94
Boyle	27,144.00		17,841.00	44,985.00	4,790.12
Clark	28,158.00		20,373.00	48,531.00	4,969.06
Estill	24,763.00		11,894.00	36,657.00	4,369.94
Fayette	46,325.00	25,000.00	80,727.00	152,052.00	12,586.76
Franklin	30,571.00		26,400.00	56,971.00	5,394.88
Garrard	25,181.00		12,939.00	38,120.00	4,443.71
Harrison	25,660.00		14,185.00	39,865.00	4,531.76
Jessamine	30,394.00		25,958.00	56,352.00	5,363.65
Lincoln	27,707.00		19,248.00	46,955.00	4,889.47
Berea	18,914.00		22,261.00	41,175.00	3,337.76
Richmond	18,914.00		22,261.00	41,175.00	3,337.76
Mercer	26,307.00		15,752.00	42,059.00	4,642.41
Nicholas	22,397.00		5,987.00	28,384.00	3,952.41
Powell	23,298.00		8,237.00	31,535.00	4,111.41
Scott	28,801.00		21,980.00	50,781.00	5,082.53
Woodford	26,307.00		15,752.00	42,059.00	4,642.41
BGCAP Nutrition	19,853.00		34,597.00	54,450.00	3,503.47
Case Mgmt.	15,000.00			15,000.00	2,647.06
Ombudsman	29,000.00			29,000.00	5,117.65
Legal	36,000.00			36,000.00	6,352.94
Totals	580,899.00		401,828.00	1,007,727.00	106,823.34

County or Program	FY26 Total	FY26 Federal Total	15% Required Match **
Anderson	67,199.00	52,727.00	9,304.77
Bourbon	72,449.00	56,380.00	9,949.41
Boyle	89,883.00	68,462.00	12,081.53
Clark	99,854.00	75,389.00	13,303.95
Estill	66,614.00	52,331.00	9,234.88
Fayette	152,052.00	71,325.00	12,586.76
Franklin	126,881.00	95,186.00	16,797.53
Garrard	70,746.00	55,206.00	9,742.24
Harrison	75,596.00	58,562.00	10,334.47
Jessamine	121,822.00	90,644.00	15,996.00
Lincoln	95,461.00	72,346.00	12,766.94
Berea	97,262.00	70,529.00	12,446.28
Richmond	97,262.00	70,529.00	12,446.28
Mercer	81,760.00	62,843.00	11,089.94
Nicholas	43,541.31	36,345.31	6,413.88
Powell	52,324.00	42,429.00	7,487.46
Scott	106,145.00	79,751.00	14,073.71
Woodford	81,760.00	62,843.00	11,089.94
BGCAP	827,460.46	731,648.46	129,114.43
Case Mgmt.	15,000.00	15,000.00	2,647.06
Ombudsman	29,000.00	29,000.00	5,117.65
Legal	36,000.00	36,000.00	6,352.94
Totals	2,506,071.77	1,985,475.77	350,378.05

Please Note: You may -- move allocations between categories.

** This number represents only the federal match required. Most of you receive more local funds than required to meet your match. You should continue to ask for the amount you have been receiving from local resources. Please remember that program income may not be used as match.

DEPARTMENT FOR AGING AND INDEPENDENT LIVING
TITLE III-B BUDGET FYZ5

NAME & ADDRESS Lexington Senior Center 195 Life Lane Lexington KY 40502	CONTRACT PERIOD 07/01/25 - 06/30/26		MARK ONE: ☒ Original Budget ☐ Revised Budget ☐ Financial Report ☐ Audited Financial Report DATE SUBMITTED:	I certify that the information contained herein is accurate to the best of my knowledge:  SIGNATURE OF EXECUTIVE DIRECTOR
	REPORT PERIOD 07/01/25 - 06/30/26			

Cost Category	Federal	Federal Unexpended	State	Local	Local Cash	Local	Amount
Contracts	46,325.00	25,000.00	80,727.00	Cash (Req. match)	(Operational)	In-Kind	Budgeted
				12,586.76	231,137.24	0.00	395,776.00
Total	46,325.00	25,000.00	80,727.00	12,586.76	231,137.24	0.00	395,776.00

Cost Category	Unduplicated Clients	Units	Unit Cost	Federal	Federal Unexpended	State	Local	Local Cash	Local	Amount
Adult Day										0.00
Adult Day Health										0.00
Advocacy	203	329.00	9.00					2,961.00		2,961.00
Alz/Adult Day Respite										0.00
Assessment										0.00
Assisted Transportation										0.00
Case Management										0.00
Cash & Counseling										0.00
Chore										0.00
Counseling	278	327.00	16.00		5,232.00	21,176.00		28,452.24		5,232.00
Education	1,066	9,258.00	7.00		2,591.00					64,806.00
Employment Services										0.00
Friendly Visiting										0.00
Health Promotion	1,716	40,436.00	5.00		17,177.00	59,551.00		125,452.00		202,180.00
Home Health Aid										0.00
Home Modification										0.00
Homemaker/Home Mgmt										0.00
I & R/ & A	1,688	3,951.00	11.00	43,461.00						43,461.00
Legal Assistance										0.00
Outreach	110	260.00	11.00	2,860.00						2,860.00
Personal Care										0.00
Public Education										0.00
Recreation	1,146	18,569.00	4.00	4.00				74,272.00		74,276.00
Respite										0.00
Telephone Reassurance										0.00
Transportation										0.00
Total	6,207	73,130.00		46,325.00	25,000.00	80,727.00	12,586.76	231,137.24	0.00	395,776.00