

5. Lump Sum Pricing:

- a. All Lump Sum Pricing shall include all direct labor and supervision necessary to complete the item in a manner that meets or exceeds the customer’s satisfaction. It shall also include the labor payroll costs, overhead (such as unemployment taxes, general liability insurance, rent, utilities, phones, supplies, administrative salaries, F.I.C.A. sick and vacations, etc. disposal fees tool allowance, equipment, materials, profit and all other costs used on the job.)
- b. Provide Firm Lump Sum Cost for providing the LFUCG with services as noted in these specifications.

Phase One:

<u>Feasibility Study Cost (Total of Services Below)</u>	\$ <u>64,000</u>
Task 1: Preliminary Investigation & Approach	\$ <u>25,600</u>
Task 2: Investigation, Testing, & Implementation	\$ <u>38,400</u>

The LFUCG reserves the right to negotiate the fees for Phase Two with the Consultant selected for Phase One, or solicit new proposals for Schematic Design through Construction Administration.

Phase Two:

Construction Documents & Construction Administration Services

Task 1: Schematic Design: (percentage of construction cost)	<u>1.48 %</u>
Task 2: Design Development: (percentage of construction cost)	<u>1.48 %</u>
Task 3: Construction Documents: (percentage of construction cost)	<u>2.52 %</u>
Task 4: Bidding Assistance: (percentage of construction cost)	<u>0.22 %</u>
Task 5: Construction Administration: (percentage of construction cost)	<u>1.48 %</u>
Task 6: Project Closeout: (percentage of construction cost)	<u>0.22 %</u>

6. Payment for Additional Services: Additional Services, as permitted under Section 2, shall be compensated at the unit rates listed below. The LFUCG reserves the right to increase or decrease frequencies of unit cost. If Additional Services are requested, the base contract may be increased or decreased on the basis of the unit rates. No price adjustments will be made unless mutually agreed to in advance through the Change Order process to the contract or as a result of temporary conditions (defined as 30 days or less from the date of the last invoice). All Unit Pricing Hourly Rates shall include all direct labor, any supervision required, labor payroll costs, overhead (such as unemployment taxes, general liability insurance, rent, utilities,