

**FIRST AMENDMENT TO SUBRECIPIENT AGREEMENT  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG-CV)**

**THIS AMENDMENT TO AGREEMENT**, made and entered into on this 16<sup>th</sup> day of, December 2022, by and between **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government pursuant to KRS Chapter 67A, and located at 200 East Main Street, Lexington, Fayette County, Kentucky 40507 (hereinafter referred to as "GOVERNMENT"), and **LEXINGTON CHILDREN'S MUSEUM dba EXPLORIUM OF LEXINGTON**, a Kentucky non-stock non-profit corporation pursuant to KRS Chapter 273, and whose post office address is 440 W. Short Street, Lexington, KY, 40507 (hereinafter referred to as "SUBRECIPIENT").

**WHEREAS**, GOVERNMENT and SUBRECIPIENT entered into an Agreement dated February 22, 2021 ("Agreement"), in which the SUBRECIPIENT was allocated \$56,372 of funds passed through from the U.S. Department of Housing and Urban Development under the CARES Act to provide programming to combat learning loss as a result of the coronavirus pandemic for low-moderate income students in Lexington-Fayette County;

**WHEREAS**, the Agreement required the funds to be used in accordance with an approved budget;

**WHEREAS**, the parties now desire to amend the Agreement to reflect changes to the Budget and time of performance;

**WHEREAS**, the Agreement provides for all amendments to be in writing executed by GOVERNMENT and SUBRECIPIENT;

**NOW, THEREFORE**, in consideration of the foregoing and mutually agreed upon promises, conditions, and covenants hereinafter set forth, the parties hereto agree as follows:

A. The first paragraph of Section I. D. Budget and Use of Funds of the Agreement is amended to read as follows:

Funds in the amount of \$56,372 shall be used exclusively in accordance with the approved budget set forth below and Attachment A:

Salaries	\$ 13,914.13
Fringe	\$ 2,603.65
Learning Materials	\$ 34,813.12
Travel	\$ 250.00
Supplies	\$ 4,791.10
Total	\$ 56,372.00

B. Section I. F. of the Agreement is amended so that the term of this Agreement shall be from **May 6, 2020, through July 15, 2023.**

In all other respects, except as specifically modified herein, the terms of the Agreement dated February 22, 2021, shall remain in full force and effect with respect to the provisions outlined therein.

**LEXINGTON-FAYETTE URBAN COUNTY  
GOVERNMENT**

*Linda Gorton*

\_\_\_\_\_  
Linda Gorton, Mayor

ATTEST:

*Mackenzie Stock*

\_\_\_\_\_  
Clerk of Urban County Council

*Deputy*

**LEXINGTON CHILDREN'S MUSEUM dba  
EXPLORIUM OF LEXINGTON**

BY

*J. Colby Ernest*

\_\_\_\_\_  
Justin Colby Ernest, Executive Director

# Attachment A

## 19. Project Budget

Applicants are advised, when possible, to limit CDBG expenditures to as few budget lines as necessary. This simplifies the award process.

Project Title: Combating Learning Loss with Hands-On Educational Enrichment

Cost Components	CDBG Funding Request	Agency Funding	Other	In-Kind	Total Project Budget
Salaries	\$8,250				\$8,250
Fringe Benefits	\$1,000				
Travel	\$250				
Equipment (\$1,000 per item or more)					
Supplies					
Contractual					
Construction					
Rehabilitation					
Acquisition of Land					
Other:	\$34,813.12				
Other:				\$5,000	
Administrative*		\$15,000			
Indirect Costs*					
<b>TOTALS</b>	<b>\$44,313.12</b>	<b>\$15,000</b>		<b>\$5,000</b>	<b>\$64,313.12</b>

\*Administrative costs and indirect costs will not be supported with CDBG funding.

## 20. BUDGET NARRATIVE - Please itemize costs for each category indicated on the budget.

- For **personnel costs**, indicate the position title (s), the name of the staff member(s), hourly wage, and number of hours per week on the proposed activity. For Fringe Benefits, identify all benefits and how they were calculated. Include job descriptions if you are requesting funding for Salaries.
- **Supplies and Equipment** should be itemized and need should be justified.
- For **Contractual Services**, identify all contractors by name of firm or individual, provide description of their services and provide hourly rate.

- Itemize and justify all travel.
- For **Construction/Rehabilitation and/or Purchase of Land**, provide address and attach proof of site control (deed, purchase contract, or option), legal description, present zoning, and written indication that proposed use is permitted.
- For **Construction/Rehabilitation**, provide complete description of work and estimates made by a contractor, engineer, or architect.
- List the resources you have requested and the status of these requests. If this project is approved for funding, only one year of funding can be guaranteed.

**Attach pages as necessary and Label as Attachment 8 – Budget Narrative.**

Salary: Mary Franey, Play and Learning Director at \$19.23/hour for 40 hours per week dedicating 200 hours to 6 in-class enrichments for 25 classrooms between January 2023-May 2024. An additional 60 hours will be used for planning and preparing for these enrichments outside of the classroom. Fringe benefits include medical insurance, dental insurance, vision insurance, Social Security, and Medicare contributions calculated as a percentage of salary allotted for this project.

The Explorium may also hire a Part-time Play & Learning Associate to assist in the duties of this grant at \$15 per hour.

Job Descriptions Attached.

Travel:

Travel to and from the schools for enrichments to be charged at the current IRS Mileage Rate of 62.5 cents per mile.

Other:

This item includes all hands-on learning materials, tools, devices, instruments, manipulatives, etc. and costs associated with procuring and transporting these necessary materials. The Explorium will purchase the following items to provide the in-class enrichments and family days:

- 1 classroom worth of circuit boards (approx. 30)
- 1 training program manual for the circuit boards
- Circuit related take-home instrument for every student (approx. 500)
- Materials and/or kits for every student (approx. 500) to make a battery powered robot
- 1 classroom worth of hands-on tools to teach about resonance and sound
- Sound related take-home instrument for every student (approx. 500)
- 1 classroom worth of coding robots for grades k-2 to be completed in pairs (approx. 16)
- 1 classroom worth of coding robots for grades 3-5 to be completed in pairs (approx. 15)
- 1 classroom worth of handheld devices for students to use in conjunction with coding robots to be completed in pairs (approx. 15)
- Age-appropriate coding books for students to take home (approx. 500)
- Materials and/or kits for every student (approx. 500) to make alternative energy mechanisms
- 1 classroom worth of handheld 3D Printers (approx. 30)
- Handheld 3D printer refills
- 1 tabletop 3D printer
- Tabletop 3D printer refills
- Shipping for any purchases
- In-school transportation apparatus

Administration: Portion of Executive Director's time on project, and overhead costs of administering project.