



Lexington-Fayette Urban County Government  
DIVISION OF HUMAN RESOURCES

Jim Gray  
Mayor

Janet Graham  
Commissioner

**M E M O R A N D U M**

**TO:** Jim Gray, Mayor  
Richard Moloney, Chief Administrative Officer  
Council Members

**FROM:** \_\_\_\_\_  
John Maxwell, Director  
Division of Human Resources

**DATE:** October 23, 2012

**SUBJECT:** Create position – Department of Social Services

The attached action amends Section 22-5 of the Code of Ordinances, creating one (1) position of Aging Services Program Manager (Grade 116E) in the Department of Social Services, effective upon passage by Council.

This new position will be responsible for the needs of the seniors who participate in the activities at the Senior Citizens Center and as the need of services throughout the community continue to grow at an alarming rate, this position will also be responsible for the senior programming at the Charles Young Center and the Black and Williams Center (Eldercrafters).

The fiscal impact for FY2013 (14 pay periods) will be a cost of \$37,427.90, and will be funded from the departments Transportation and Professional Services operating accounts. All costs include benefits. This amount does not include lapse which has been included in the attached Budget Amendment.

| Name  | Position Title                 | Annual Salary Before | Annual Salary After | Annual Increase/Decrease |
|---|--------------------------------|----------------------|---------------------|--------------------------|
| Vacant  | Aging Services Program Manager | \$0                  | \$49,443.68         | \$49,443.68              |
| <b>Total Annual Impact/<br/>Salary and Benefits<br/>\$69,508.95</b> |                                |                      |                     |                          |

If you have questions or need additional information, please contact Daniel H. Fischer at 258-3030.

Attachment

cc: Beth Mills, Commissioner - Department of Social Services

Log #13-0022