

TO: **LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

FROM: **THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: **DECEMBER 26, 2025**

SUBJECT: **Amendment No. 5 to Agreement with Kentucky Transportation Cabinet for Utility Phase of Town Branch Trail Phase IV & V**

Request: Council authorization to execute Supplemental Agreement No. 5 with the Kentucky Transportation Cabinet to alter the scope of Town Branch Trail Phase V to include Phase IV and transfer the remaining funding from Phase IV to Phase V and accept federal funds in the amount of \$810,000 for the Utility Phase of the Town Branch Trail V.

Purpose of Request: On April 30, 2015 (Resolution 195-2015), Council approved acceptance of \$1,278,000 in funding under the 2014 Congestion Mitigation Air Quality (CMAQ) program for construction of Phases IV, V, and VI of Town Branch Trail. Phase IV is the construction of 2,800 feet of shared use path from Bizzell Drive to Townley Shopping Center (New Circle Road).

On December 8, 2015 (Resolution No. 805-2015), Council approved Amendment to Agreement for extension of the performance period through December 31, 2016 for design of Phases IV, V, and VI.

On December 6, 2016 (Resolution No. 747-2016), Council approved Amendment No. 2 for extension of the performance period through December 31, 2019.

On September 14, 2017 (Resolution 561-2017), Council approved Amendment No. 3 to accept federal award in the amount of \$75,000 for Right-of-Way Phase for Town Branch Phase IV with \$15,000 match provided by Kentucky Transportation toll credits.

On July 8, 2021 (Resolution 419-2021), Council approved Amendment No. 4 to accept additional funds in the amount of \$50,000 for Right-of-Way Phase for Town Branch Phase V with \$10,000 match provided by Kentucky Transportation toll credits.

The Kentucky Transportation Cabinet has approved for the Lexington-Fayette Urban County Government to use federal funds from the Congestion Mitigation and Air Quality Improvement



Program (CMAQ) for the utility relocations for the Town Branch Trail V Project. The project will construct 1.5 miles of shared use path connecting between Town Branch Trail Phase III, Town Branch Trail Phase VI, and Townley Center. The 20% required local match for design will be provided by the Kentucky Transportation Cabinet through toll credits. This match is valued at \$162,000.

What is the cost in this budget year and future budget years? \$810,000 is the federal award for FY26. Funds for future budget years are dependent upon availability of grant funds.

Are the funds budgeted? Budget amendment is in process.

File Number: 0007-26

Director/Commissioner: Burton/Albright

