

ORDINANCE NO. _____ - 2024

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO PRE-FUND VARIOUS COMPONENTS OF THE FISCAL YEAR 2025 BUDGET, AS APPROVED AT WORK SESSION MAY 28, 2024, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO 0047.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to pre-fund various components of the Fiscal Year 2025 Budget, as approved at Work Session May 28, 2024.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to pre-fund various components of the Fiscal Year 2025 Budget, as approved at Work Session May 28, 2024, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) \$400,000 to Lexington Economic Development Fund from various accounts.

) \$8,233,545 to Affordable Housing and Homelessness Fund from various accounts.

) \$362,460 to Public Facilities General Fund from various accounts.

) \$500,000 to Extended School Fund from various accounts.

) \$3,849,950 to Enhanced 911 Fund from various accounts.

) Re-appropriations within the General Services District Fund, General Fund Capital Projects, and the Water Quality Construction Fund, and the various grant funds that do not result in changes to the Unappropriated Fund Balances of these funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated are detailed in "BUDGET SCHEDULE NO. 0047", attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL:

MAYOR

ATTEST:

CLERK, URBAN COUNTY COUNCIL
PUBLISHED: